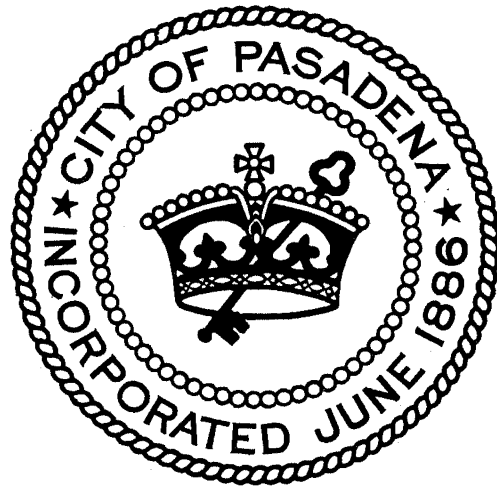


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CITY OF PASADENA



Consolidated Annual Performance and Evaluation Report (CAPER)

2010-2011

CITY OF PASADENA

**CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION REPORT (CAPER)**

2010-2011 Program Year

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INTRODUCTION

CITY OF PASADENA
FIVE YEAR CONSOLIDATED PLAN (2010-2015)
Consolidated Annual Performance and Evaluation Report (CAPER)
JULY 1, 2010 TO JUNE 30, 2011

INTRODUCTION

The City of Pasadena Five Year Consolidated Plan provides a framework to identify housing, homeless, community and economic development needs and resources to tailor a Strategic Plan for meeting those needs. The Consolidated Plan consists of a five (5) year Strategic Plan and an Annual Action Plan. The Strategic Plan contains three (3) parts: 1) a housing, homeless, community and economic development needs assessment; 2) a housing market analysis; and 3) long-term strategies to meet priority needs. The Action Plan describes the specific projects and activities that Pasadena will undertake in the coming year with its federal funds from the U. S. Department of Housing/Urban Development (HUD) to address those priority needs. The Action Plan also contains certifications indicating that the City will follow certain requirements such as furthering fair housing.

The Five Year Consolidated Plan also functions as 1) a planning document for the City, which builds on the City's citizen participation process at the grassroots levels; 2) an application for federal funds under the U.S. Department of Housing and Urban Development's formula grant programs; 3) a strategy to be followed in carrying out HUD programs; and 4) an Action Plan that provides a basis for assessing performance.

Essentially, the Plan simplifies the steps needed to receive funding under four (4) HUD formula grant programs. These federal grants are:

Community Development Block Grant (CDBG): A formula-based program that annually allocates funds to metropolitan cities, urban counties, and states for a wide range of eligible housing and community development activities. Over a one (1) year period, not less than 70 percent of a grantee's CDBG expenditures can be used for activities that benefit low- and moderate-income persons.

HOME Investment Partnership (HOME): A formula-based program that provides allocations to states and units of general local governments, known as participating jurisdictions. Its purpose is to retain and expand the supply of affordable housing principally for low- and extremely low-income families through housing rehabilitation, new construction, first-time homebuyer financing, and rental assistance.

Emergency Shelter Grant (ESG): A formula-based program that allocates funds to states, metropolitan cities, and urban counties to support emergency shelters for homeless individuals and families.

Housing Opportunities for Persons with HIV/AIDS (HOPWA): A grant program that addresses the needs of persons living with HIV or AIDS and their families.

Additionally, the Plan provides a basis for programming and allocating other federal funds including its Housing Choice Voucher Program, Continuum of Care Homeless Assistance Programs (Supportive Housing, Shelter Plus Care and Section 8 Moderate Rehabilitation for Single Room Occupancy Dwellings), etc., as well as local housing and development resources.

The overall goal of the federal community planning and development programs covered by the Consolidated Plan is to develop viable urban communities by providing decent housing, a suitable living environment and expanding economic opportunities principally for low- and moderate-income persons. The primary means towards this end is to extend and strengthen partnerships among all levels of government and the private sector. The statutory program goals are:

DECENT HOUSING -- which includes:

- assisting homeless persons to obtain appropriate housing;
- assisting persons at risk of becoming homeless;
- retention of the affordable housing stock;
- increase the availability of permanent housing in standard condition and affordable cost to low-income and moderate-income families; particularly to members of disadvantaged minorities, without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability;
- increasing the supply of supportive housing which includes structural features and services needed to enable persons with special needs (including persons with HIV/AIDS) to live with dignity and independence; and
- providing housing affordable to low-income persons accessible to job opportunities.

A SUITABLE LIVING ENVIRONMENT -- which includes:

- improving the safety and livability of neighborhoods;
- increasing access to quality public and private facilities and services;
- reducing the isolation of income groups within areas through the spatial de-concentration of housing opportunities for lower income persons and the revitalization of deteriorating or deteriorated neighborhoods;
- restoring and preserving properties of special historic, architectural, or aesthetic value; and
- conservation of energy resources.

EXPANDED ECONOMIC OPPORTUNITIES -- which includes:

- job creation and retention;
- establishment, stabilization and expansion of small businesses (including micro-businesses);
- the provision of public services concerned with employment;
- the provision of jobs to low-income persons living in areas affected by those programs and activities, or jobs resulting from carrying out activities under programs covered by the plan;
- availability of mortgage financing for low-income persons at reasonable rates using non-discriminatory lending practices;

- access to capital and credit for development activities that promote the long-term economic and social viability of the community; and
- empowerment and self-sufficiency for low-income persons to reduce generational poverty in federally assisted housing and public housing.

HOUSING VISION

CITY OF PASADENA

HOUSING VISION

Five Year Consolidated Plan (2010-2015)

All Pasadena residents have an equal right to live in decent, safe and affordable housing in a suitable living environment for the long-term well-being and stability of themselves, their families, their neighborhoods and their community. The housing vision for Pasadena is to maintain a socially and economically diverse community of homeowners and renters who are afforded this right.

The City of Pasadena shall achieve this vision by utilizing its resources to:

- Support and provide fair and equal housing opportunities for all persons regardless of race, age, income, disability, sexual orientation, marital status, household size, ancestry, national origin, religion, or color.
- Provide for an adequate supply and range of housing opportunities throughout the City by assisting in the development of new housing, preservation of existing housing and being responsive to the special housing needs of certain resident populations.
- Reduce or mitigate governmental constraints which hinder the production, preservation, maintenance and improvement of housing, particularly affordable housing, for Pasadena residents.
- Ensure that Pasadena residents, especially those with extremely low to moderate incomes and special needs, are assisted in meeting their housing needs through the provision of assistance for rental, residential rehabilitation, homeownership, housing counseling, (and other housing support services).
- Conserve and improve the condition of the existing affordable housing stock, which may include ways to mitigate the loss of dwelling units.
- Preserve the existing assisted housing for lower income households.

**NON-HOUSING
COMMUNITY DEVELOPMENT**

Five Year Consolidated Plan 2010-2015
Non-Housing Community Development Goals

1. Expand opportunities for small business activities that generate new employment opportunities and assist with the development of micro-enterprises.

Objectives:

- Create opportunities for business retention, expansion and education activities that limit adverse community impacts and generate new employment opportunities for low/ moderate income residents.
- Support capital improvement activities for economic development programs support financial assistance for small business development.

2. Increase access to resources for low/ moderate income residents and community groups.

Public Facility Objectives:

- Support renovation of neighborhood facilities including schools that provide educational support, cultural enrichment, and community activities;
- Support renovation of parks and recreation facilities that provide academics, sports and recreation, and other community activities;
- Support renovation for health facilities that provide greater access to quality health to very low-, low-, and moderate-income households.

Public Service Objectives:

- Support education programs that provide academic and family enrichment services
- Support employment and training which includes job placement/ retention services, referral services, and other supportive services.
- Support career development programs that provide job preparation services to homeless and very low income individuals including youth and young adults ages 14-21 for entry or re-entry into the workforce
- Support food and nutrition programs that promote access to affordable, nutritious food and nutrition education.
- Support healthcare services that provide health assessments, medical, dental and mental health treatment, and education to families.

Anti-Crime Objectives:

- Support community violence and safety initiatives that provide violence and gang prevention/ intervention activities that will result in a safer community.

Youth Program Objectives:

- Support youth programs that provide mentorship programs, recreational activities, educational opportunities, enrichment opportunities, youth participation in government, and other supportive services for low/ moderate income youth and young adults
- Support child care programs that provide services to low/ moderate income households.

Planning Objectives:

- Support activities that include fair housing, housing, neighborhood revitalization, and economic development.

Planning and Administration Goals

1. Administer the CDBG, ESG and HOME funds to meet community needs and funder requirements.

Planning and Administration Objectives:

- Develop, guide and manage activities, including fair housing services, that have both a long and short term impact on the community while meeting National and local objectives.

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDED
PROJECTS**

**36 PY Year-End Performance Assessment as of June 30, 2011
Public/ Human Service Projects**

Project/ Agency Information

Pasadena City College Foundation
Project LEAP
1570 E. Colorado Blvd.
Pasadena, CA 91106

Funding Source

CDBG

Amount Awarded

\$ 25,000

Amount Expended (As of 6/30/11)

\$25,000

Goals and Objectives

Enroll students at risk of dropping out of college and match them with mentors from the college facility and staff. Focus services on students residing in Northwest Pasadena and former foster care youth.

Expected Outcomes

75% of the participants will achieve at least one of the following objectives:

- 1) Earn an AA/AS degree; 2) Obtain a vocational certificate; 3) Transfer to a four-year college and 4) Secure employment as a result of their community college education.

Performance Measures

Quantitative
Provide academic support, mentoring and other supportive services to 55 students. Recruit 35 to 45 mentors. All participants will establish an educational plan and career goals. 75% of the participants will attend scheduled meetings with their mentors and attend life skills workshops.
Qualitative
75% of participants will increase their grade point average after one semester of participation and remain in college. Participants will have a combined success rate (completing a course with a grade of C or better) of 65%. 80% of participants will complete a course without "withdrawing"

Performance Assessment

Quantitative
The project has enrolled 55 students and provided 1200 hours of services. 38 PCC staff members are currently serving as mentors and 75% of the students attend scheduled meetings with their mentors
Qualitative
76% of participants have increased their grade point average after one semester. 76% of participants have completed a course with a grade of C or better and 94% of participants have complete a course without "withdrawing"

Project has met its goals

Project/ Agency Information

Journey House
Emancipated Foster Youth Services Project
1232 N. Los Robles Ave.
Pasadena, CA 91104

Funding Source

CDBG

Amount Awarded

\$35,000

Amount Expended (As of 6/30/11)

\$35,000

Goals and Objectives

The project provides services to young men and women over 18 years of age who have "aged out" of the foster care system and are "at risk" of homelessness and involvement with the Criminal Justice System. Services include: assistance with job applications/employment, school enrollment, securing affordable housing, money management, personal counseling and material support for work and school.

Expected Outcomes

Program expects to mitigate the root causes that leave these young people vulnerable to homelessness and improve academic performance leading to an increased number of foster youth receiving a high school diploma or GED and entering into a higher level of education. Program expects to see an increase in socially acceptable activities and an absence of criminal behavior. After-care program participants will exhibit an increase in pro-social skills, improved work ethic, greater self-esteem and self-respect. Aftercare participants will also acquire essential documents (i.e. driver's license, social security cards, birth certificates and bank accounts) to assist in establishing and continuing independent living.

Performance Measures

Quantitative
Program will provide 82 clients with 5,760 units of service. A unit of service is defined as one hour of client participation in the program. Program will provide 30 after-care participants with weekly counseling session. Provide 20 aftercare participants with the opportunity to continue their education at Pasadena City College (PCC) or other area colleges and universities. Provide 70 emancipated foster youth with guidance, housing and financial assistance.
Qualitative
70% of the after-care participants will acquire pro-social change in their behavior and attitude by demonstrating positive behavior and appropriate decision making as measured by progress notes in the client files. 70% of the after-care participants will remain in college for one year and 90% of those who remain will pass their classes and obtain semester credits. 70% of the after-care participants will obtain and maintain adequate and affordable housing for at least one year. 75% of the aftercare participants will maintain part-time or full time employment for one year. 90% of the aftercare participants will maintain adequate means of transportation and 90% of the after-care participants will receive independent living instruction.

Performance Assessment

Quantitative
The Project has enrolled 82 participants and has provided independent living skills assistance, academic counseling, tutoring, financial assistance with school, money management, transportation, referrals to community resources and assistance, employment and other related services. The definition and methodology for calculating units of service are under review to better clarify the actual client contacts.
Qualitative
Effectiveness is verified by monitoring the client's ability to keep his employment, satisfactory performance and matriculation in school, and staff observations. Of the 82 young men and women enrolled in the program, 75 (95%) have demonstrated a pro-social change in their behavior, 12 have remained in college and 9 have passed their classes and obtained semester credit. 81 participants have remained housed in an adequate and affordable housing arrangement, 81 have maintained adequate transportation and 81 have received independent living instruction. Research shows that without housing, education and life skills assistance approximately 40% of the nation's former foster children will become homeless within 12 months of their 18 th birthday.

Project has met its goals. Staff is working with the agency adjust the recording units of service for the upcoming fiscal year.

Project/ Agency Information

Pasadena Unified School District
Young and Healthy
PUSD Health Services for Northwest Pasadena
351 S. Hudson Ave.
Pasadena, CA 91101

Funding Source

CDBG

Amount Awarded

\$73,270

Amount Expended (As of 6/30/11)

\$73,151.76

Goals and Objectives

The project is comprised of two distinct programs that often coordinate with one another: 1) Cleveland, Madison, and Rose City Family Centers; and 2) Young and Healthy. The overall goals of the activities are to enhance the educational mission of these schools by addressing non-academic issues that effect learning and/or to supplement the academic goals of the schools.

Expected Outcomes

1) Cleveland, Madison and Rose City Family Centers expected outcomes are: increase access to healthcare for uninsured children and families; assist in access to academic support services; increase parent participation in the schools; assist parents in accessing adult education, job training and parenting classes and increase linkages with and referrals to community resources.

2) Young and Healthy expected outcomes are: improved access to healthcare for children; reduced emergency room visits; increased enrollments in health insurance programs; increase in preventative healthcare leading to healthier children and improved academic achievement.

Performance Measures

Quantitative
1) Cleveland, Madison and Rose City Family Centers will enroll and provide intense case management to approximately 150 individuals/families (core families) that are in most need of focused services.
2) Young and Healthy will enroll approximately 500 eligible students in need of free medical services, and provide case management and follow-up services
Qualitative
Program will measure academic success, improved behavior, better family functioning and better health. Qualitative outcomes will be measured by and increase in grades, school attendance and improvement in overall health and well being.

Performance Assessment

Quantitative
1) Cleveland, Madison and Rose City Family Centers served 234 members of the core families with intensified case management services. Beyond services to the core families, the Family Centers have provided 3084 units of services to over 234 students and their families that get assistance from the Centers. The program has made referrals to counseling, medical services, and other social services.
2) Young and Healthy has served 372 children providing them with 408 medical appointments, 112 dental appointments, 52 mental health sessions, 1174 units of case management services and 233 units of pharmacy, glasses and translation services have been provided. No families have been assisted with health insurance applications.
Qualitative
These activities have been in operation since the start of the school year in September. Baseline documentation has been gathered as clients entered the program. Qualitative outcomes grades and attendance will be evaluated and reported during the second half of the program year.

Project is meeting its goals

Project/ Agency Information

El Centro de Accion Social
Youth Education Program
37 E. Del Mar Blvd.
Pasadena, CA 91105

Funding Source

CDBG/ HSEF

Amount Awarded

\$25,000

Amount Expended (As of 6/30/11)

\$25,000

Goals and Objectives

To provide homework assistance, leadership training and college preparedness activities to 205 youth during the 2010-2011 program year. Homework, tutoring and education assistance is provided at Jefferson Elementary School and through el Centro's Summer School in the Park Program. Leadership training is provided through El Centro's 36 week Youth Leadership Academy and the Student Advocacy Program at Washington Middle School

Expected Outcomes

It is expected that students will see an improvement in school attendance and grades, acquire necessary leadership skills, and be inspired to graduate from high school and enroll in college.

Performance Measures

Quantitative
Provide 4500 units of homework and tutoring assistance to 25 children from Jefferson Elementary school. Provide 50 youth with 1800 units of leadership skills and training through El Centro's Youth Leadership Academy and the Student Advocacy Program at Washington Middle School. 130 students will receive 5 weeks of homework assistance and supplemental education through the Summer School in the Park Program.
Qualitative
70% of the students that participate in the programs will show an improvement in their academic levels (reading and writing) and grades. Improvement in grades will be measure by pre-post testing and the voluntary submission of report cards. 80% of participating students will improve their attendance during school hours.

Performance Assessment

Quantitative
30 children are enrolled in the Jefferson Elementary School tutoring program. 51 youth are enrolled in the leadership skills and training through El Centro's Youth Leadership Academy and the Student Advocacy Program at Washington Middle School. To date 6980 units of service have been provided to program participants.
Qualitative
72% of the students that participated in the program have improved their grades as measured by their report cards. All students were ready to progress to the next grade level and all seniors successfully met their graduation requirements.

Program met its goals

Project/ Agency Information

Foothill Unity Center
Nutrition Assistance Project
191 N. Oak Ave.
Pasadena, CA 91107

Funding Source

CDBG/ ESG

Amount Awarded

\$53,958 (CDBG)
\$2,152 (ESG)

Amount Expended (As of 6/30/11)

\$53,958
\$2,152

Goals and Objectives

Provide low-income Pasadena households with sufficient nutrition to maintain good health and help move out of food insecurity. Promote awareness of available community resources including employment and educational opportunities. Educate the community with facts about hunger, homelessness and very low-income people who are trying to stabilize and improve their life situations.

Expected Outcomes

Families and individuals are expected to make notable progress toward self-sufficiency and better nutrition. For those clients on limited incomes, it is expected that they maintain stable status on the agency's scale of nutritional well being.

Performance Measures

Quantitative
Program aims to enroll 500 new families and provide a minimum of 1200 unduplicated Pasadena households with 2244 units of services. A unit of service is defined as a monthly food allotment for a family of 1-3 persons and increases according to family size. Provide perishable foods weekly. Program also plans to utilize 10,000 hours of volunteer service through this program.
Qualitative
During the intake process each household is assessed for stability and well-being based on an established set of indicators. These indicators define the family's status as either crisis, vulnerable, stable, safe or thriving. 50% or more of the families served will reach the "stable" or "safe" level during the program year. <i>Stable</i> (defined as having adequate food but relying on food assistance provided to low-income families with insufficient resource to meet basic nutritional needs, and have a basic knowledge of sound nutrition principles). <i>Safe</i> (defined as not utilizing agency services on a monthly basis) or <i>thriving</i> (i.e., no longer utilize program services).

Performance Assessment

Quantitative
This project has served a total of 1,238 unduplicated Pasadena households comprised of 3,539 persons. The program has provided 17,358 units of service. A unit of service is based on the average family size. Families of 1-3 members receive 10 bags of food/month (1 unit of service); families of 4-6 members receive 20 bags of food/month (2 units of service); and families of 7 or more members receive 30 bags of food/month (3 units of service). Approximately 85 families return to receive perishable food items on a weekly basis. The value of the food provided was over \$284,000. The program has utilized over 26,000 volunteer hours and over 10,000 hours from Work Experience Programs (GAIN Work Experience, Senior Work Experience, Youth Work Experience) during the year.
Qualitative
All families were in crisis when they came to the program. 12% remain in crisis while 20% have progressed to be vulnerable and at risk of food insecurity. 483 families or 39% have reached the "stable" or "safe" and 29% of families served are thriving or inactive. The program is serving an unprecedented number of households seeking food assistance. It is believed this large increase in demand is the result of the current floundering economy.

Project has met its goals

Project/ Agency Information

YWCA
Just for Girls Program
1200 N. Fair Oaks Ave.
Pasadena, CA 91103

Funding Source

CDBG

Amount Awarded

\$25,000

Amount Expended (As of 6/30/11)

\$24,987.16

Goals and Objectives

Provide after school life skills programming for girls ages 8-18 that address contemporary concerns such as: leadership skills, conflict resolution, relationship building skills, educational achievement, computer technology skills, physical and mental health. Also, promote parental involvement through an informed and active role in the Just for Girls program.

Expected Outcomes

Program participants will develop leadership skills, greater social awareness, increased self-esteem and self-confidence. Participants will display more positive behaviors at home, at school and in the community. Enroll 90 girls in the program. Maintain case management with 75% of the girls. Provide an average of 60 hours of curriculum to each girl providing 5,400 units of services. Host two mother- daughter events. Use Girls' Circle pre- and post-test evaluation tools throughout the program to gauge participant progress. The program will also draw on independent evaluators to assess effectiveness

Performance Measures

Quantitative
Enroll and maintain 80 girls in the program by April 2011 and provide a total of 4,320 units of service. Deliver ongoing case management services to 75% of the participants. Deliver an average of 60 hours of curriculum equal to each participant over a 10 month period. Program will collaborate with various community organizations.
Qualitative
75% of the Just for Girls participants will have increased awareness of strategies for conflict resolution, improved study skills and school participation, increased awareness of physical and mental health issues, and improved communication skills. 50% of the program participants will have identified a college of choice or a post-secondary plan.

Performance Assessment

Quantitative
The project has enrolled 135 girls and provided over 2107 units of service in program activities. 75% of girls have received ongoing case management services and the program has provided the participants with 8-10 hours of curriculum for each participant. Case management and curriculum hours vary; depending on the site of service and the attendance behavior of each participant. The project has collaborated with various organizations including: PasadenaLEARNS, Mustangs on the Move, the Boys & Girls Clubs of Pasadena, AIDS Service Center, and the Huntington Hospital.
Qualitative
Currently the Girls' circle pre-test has been administered for all new participants. 79% of participants have increased their awareness of strategies for conflict resolution, improved study skills and school participation, increased awareness of physical and mental health issues, and improved communication skills. 25% of the program participants have identified a college of choice or a post-secondary plan.

Project has met its goals

Project/ Agency Information

URDC- Urban Revitalization Development Corp.
Family Access to Health
1460 N. Lake Ave. #107
Pasadena, CA 91104

Funding Source

CDBG

Amount Awarded

\$30,000

Amount Expended (As of 6/30/11)

\$30,000

Goals and Objectives

Serve uninsured individuals and families by providing necessary medical services to resolve the medical problems of the patient. Services will include health assessments, treatment visits, medication prescriptions, laboratory services, health education and referrals for specialty services as needed.

Expected Outcomes

Program participants will have increased access to health care. Uninsured persons will receive services to resolve acute health problems and stabilize chronic health problems. Health education will be provided where indicated. Medically indigent persons will have their quality of life improved.

Performance Measures

<u>Quantitative</u>
Provide 1,235 health assessments and treatment medical encounters. Provide 312 clients with prescriptions for necessary medications. Provide 480 laboratory tests required for diagnostic purposes and 216 health education contacts for preventive purposes.
<u>Qualitative</u>
60% of the patients will have their medical problems resolved by the second visit to the program. 30% of the patients will have their medical conditions maintained with ongoing treatment. 10% of the patients will be referred to specialty services to resolve their medical condition.

Performance Assessment

<u>Quantitative</u>
The project has served 813 unduplicated uninsured clients and has provided clients with 1,515 health assessments and medical encounters, 1,053 prescriptions and 2,116 laboratory tests. The project also provided health education to 226 patients. Patients included children, adults and the elderly.
<u>Qualitative</u>
60% of the patients had their medical problems resolved by the second visit to the program. 30% of the patients have had their medical conditions maintained with ongoing treatment and 10% of the patients have been referred to specialty services to resolve their ongoing medical conditions.

Project has met its goals

Project/ Agency Information

El Centro de Accion Social
Senior Citizen Network Program
Villa Parke Community Center
363 E. Villa St.
Pasadena, CA 91101

Funding Source

CDBG

Amount Awarded

\$25,000

Amount Expended (As of 6/30/11)

\$25,000

Goals and Objectives

Provide instructional, social and cultural activities to enrich the lives of the elderly and the onset of mental and physical illness brought on by social and physical isolation.

Expected Outcomes

The physical/mental deterioration and social isolation associated with aging will be mitigated. Seniors will become more aware of vital social services and become more involved in their community.

Performance Measures

Quantitative
Provide 150 seniors with 288 hours of ESL instruction, 200 hours of U.S. Citizenship classes, and 400 hours of home services which include intensive case management, coordination of family support systems and personal counseling. Other activities include: arts/crafts, field trips, community events, fitness and socialization activities.
Qualitative
40% of seniors will have increased their knowledge and comprehension of the English language and citizenship as reported through pre-post test measurements.

Performance Assessment

Quantitative
The project has enrolled 151 seniors who have been provided 656 units of services through programming such as: ESL, Citizenship, Arts and Crafts classes, and socialization activities such as field trips, along with in home services including case management, family support and counseling.
Qualitative
Services included case management, home visits and counseling. Supportive services are provided in collaboration with other agencies. Services are designed to address social isolation to prevent physical and mental deterioration. The project has implemented pre-and post-testing in the English as a Second Language and Citizenship classes. In these activities 51% seniors have increased their knowledge and comprehension of the English language and citizenship based on the pre-and post-testing. 12 senior citizens have passed their U.S. Citizenship Naturalization examination as of June 30, 2011.

Project has met its goals

Project/ Agency Information
AAF Rose Bowl Aquatic Center
Olympic Challenge
360 N. Arroyo Blvd.
Pasadena, CA 91103

Funding Source
CDBG

Amount Awarded
\$25,000

Amount Expended (As of 6/30/11)
\$25,000

Goals and Objectives

Teach aquatics and academic skills to 3rd graders from PUSD schools within the Benefit Service Area, including aquatic lessons, water safety, goal setting, reading, writing and other activities for students with special needs are included in the project. The project is conducted in cooperation with the Pasadena Unified School District.

Expected Outcomes

Students will be able to list and practice five essential water safety behaviors and complete their water safety workbooks. Students will move up an average of one level on the Red Cross 6-Level Learn-to-Swim Course program. A third of the students will acquire sufficient swim skills to participate in beginning diving. 10% of the families will participate in one or more Family Recreational Swim Sessions

Performance Measures

Quantitative
The program will serve 220 3rd grade students and provide 3,300 lessons in swimming and diving. The program will also provide passes for 1,100 free family recreational swim sessions as well as providing each student with his or her own swim suit, towels, lifeguard supervision, water safety workbook, and access to locker room facilities.
Qualitative
Student improvement will be measured by the administration of pre and post tests. Progress will be documented individually and for each participating school. 100% of participating students will be able to cite water safety rules and behaviors. 33% of participating students will acquire sufficient swim skills to participate in beginning level diving lessons and 10% of the families will participate in one or more Family Recreational Swim Sessions.

Performance Assessment

Quantitative
The program has enrolled 223 children and delivered 3,334 lessons (units of service) in swimming and diving. Each child was given a pass for their family for free recreational swimming. Each student has been provided his or her own swim suit, towels, supplies, lifeguard supervision, use of the locker room and a water safety.
Qualitative
93% of students are able to cite water safety rules and behaviors as demonstrated by their ability to complete water safety workbooks correctly. 91% of the participating students have acquired sufficient swim skills to participate in beginning diving lessons.

Project has met its goals

Project/ Agency Information

Mothers' Club
Mothers' Club Family Learning Center
980 N. Fair Oaks Ave.
Pasadena, CA 91103

Funding Source

CDBG

Amount Awarded

\$25,000

Amount Expended (As of 6/30/11)

\$25,000

Goals and Objectives

Provide age appropriate pre-school activities, parenting education, ESL, support groups and Early Childhood Education for mothers (parents) and their children. Program measures results using the DRDP (Desired Results Developmental Profile), the CASAS (Comprehensive Adult Student Assessment System) and the AAPI (Adult-Adolescent Parenting Index) In addition, attendance records are maintained and feedback is sought.

Expected Outcomes

Program expects that parents will have improved parenting and leadership skills and support their child's learning in the home. Non-English speaking parents will have improved English language skills. Children will develop age appropriate skills that will prepare them for success in kindergarten.

Performance Measures

Quantitative
Program will enroll 110 clients (50 parents and 60 children) and provide at least 175 days of pre-school and family literacy programming. The program will conduct 40 parent education classes and provide at least 500 hours of ESL instruction. Program will maintain a family attendance rate of 80%.
Qualitative
At least two-thirds or 67% of the parents who have participated in a minimum of 50 hours of parenting education will have improved parenting skills as demonstrated through their scores AAPI Assessment. At least two-thirds or 67% of the parents who have participated in a minimum 50 hours of family literacy instruction will report that they support their child's learning at home by possession of a library card, maintenance of a home library and reading to their children at least 3x per week. At least 50% of the non-English speaking parents will demonstrate a 5 point post-test gain on the CASAS test after completing 100 hours of ESL instruction. Children will be assessed two times per year for mastery of age-appropriate behaviors in accordance with the DRDP.

Performance Assessment

Quantitative
The project has enrolled 61 parents and 76 children. Project provided 752 hours of programming. Many services are provided in collaboration with other local agencies (i.e., Pasadena City College, Azusa Pacific University, Young & Healthy, Pasadena Public Library, Pasadena Public Health Department, Pasadena Police Department, PUSD, Planned Parenthood, Elizabeth House, Pasadena Mental Health, Foothill Family Services, Pacific Oaks College, Pacific Clinics and Huntington Hospital) to enhance the quality of services provided by the program. In addition to Early Childhood Education, the program provides Parenting Education; participating parents are required to attend this activity, provided in conjunction with Pasadena City College. A Parent Support Group is provided, lead by a licensed Family Therapist. Approximately 59% of parents utilize the support group.
Qualitative
78% of the parents who have participated in a minimum of 50 hours of parenting education have improved parenting skills as demonstrated through their scores AAPI Assessment. 76% of the parents who have participated in a minimum 50 hours of family literacy instruction have reported that they support their child's learning at home by possession of a library card, maintenance of a home library and reading to their children at least 3x per week. 73% of the non-English speaking parents did demonstrate a 3-5 point post-test gain on the CASAS test after completing 100 hours of ESL instruction. 100% of the participants (children) have been assessed within four components: Physical/motor competence, cognitive, social/emotional and health/ safety skills in accordance with the DRDP and 72% were found to meet the skill building level at the pre-test. Post test for the DRDP evaluations will be given during the second half of the program year.

Project has met its goals

Project/ Agency Information

Pasadena Mental Health Center
Counseling Program
1495 N. Lake Ave.
Pasadena, CA 91104

Funding Source

CDBG

Amount Awarded

\$25,000

Amount Expended (As of 6/30/11)

\$25,000

Goals and Objectives

Assist individuals, couples, and families through mental health counseling. Develop proficiency of counseling interns through supervision and instruction from licensed mental health professionals. Provide counseling services to 350 children and adults residing in Pasadena. 45 of the counseling participants will also be participants in the First Offenders Program, a diversion/ early intervention program for first time juvenile offenders.

Expected Outcomes

Project will provide counseling services to children, youth, adults and families resulting in improved functioning, increased peer support, retention of employment and secure housing, and completion of the Apprenticeship and First Offenders programs.

Performance Measures

Quantitative
Program will provide 5,000 hours of counseling services to 350 children, youth and adults residing in Pasadena. Of these 350 clients 45 youth and their families will participate in the First Offenders Program, 45 adults will participate in the Apprenticeship program and 30 children will receive school based counseling services. Services will be provided by 25 graduate level interns and 7 board registered staff supervised by 3 licensed clinicians.
Qualitative
Progress of the clients will be measured utilizing data from client satisfaction surveys, Global Assessment Functioning (GAF) rating tool, the Pasadena Police Department, the Flintridge Foundation and Pasadena City College Apprenticeship program. 70% of clients will report improved life functioning a level 5 or above (based on a 10pt. scale) after six months of treatment and a level 7 or higher after the completion of treatment. 70% of clients will experience improvement in their GAF rating. 70% of First Offenders clients will successfully graduate from the program, with a recidivism rate not to exceed 20% in the first 6 months following graduation. 50% of the Apprenticeship clients will successfully graduate from the program. At the end of the program 90% of clients will have stable housing, 75% will be employed or in school and 75% will have adequate peer/ family support.

Performance Assessment

Quantitative
The project has served 553 clients providing approximately 5,930 hours of counseling in a one-on-one setting. 34 interns are participating in the program and they are supervised by 5 licensed clinicians. Additionally, information assistance and referrals were provided to the general public via telephone contacts.
Qualitative
75% of clients reported improved life functioning (5 or higher on a 10pt. scale) after six months of treatment and 90% of clients reported improved life functioning (7 or higher on a 10pt. scale) after the completion of treatment. 86% of clients experienced an improvement in their GAF rating. 72% of clients, served to date, have graduated from the First Offenders Program with an approximate 15% rate of recidivism. 85% of the Apprenticeship clients have graduated from the program. 96% of clients have secured stable housing, 87% are employed or in school and 80% have reported adequate family/ peer support.

Project has met its goals

HUMAN SERVICES ENDOWMENT FUND (HSEF) FUNDED PROJECTS

**36 PY Year End Performance Assessment as of June 30, 2011
Public/ Human Service Projects**

Project/ Agency Information

Armenian Relief Society
(Community Social Services)
740 East Washington Blvd.
Pasadena, CA 91104

Funding Source

HSEF

Amount Awarded

\$25,000.00

Amount Expended (As of 6/30/11)

\$24,982.08

Goals and Objectives

To provide 1,080 units of service (defined as a client appointment), serving 270 unduplicated clients. The project will place an emphasis on clients who are recent immigrants with limited English skills, female heads of households and from low to moderate socio/economic backgrounds. Project will provide a variety of social services including short term case management, form completion in English, translation/interpretation and referral services.

Expected Outcomes

Program participants will have their immediate social service needs met and will become more knowledgeable about the social services available in the Pasadena community. In addition to direct services provided, project will refer clients to other agencies for additional services as required. Project will collaborate with other local social service agencies to expand their service base.

Performance Measures

Quantitative
Project will provide short term and emergency services for 270 unduplicated clients for a total of 1,080 units of service.
Qualitative
100% of participants will have their social service needs met or they will be given appropriate referrals. Clients with limited English language proficiency will receive services in the appropriate language.

Performance Assessment

Quantitative
The project has served 365 unduplicated clients and provided 1,430 units of service for the year. Program has assisted participants with renters rebate, information referrals, citizenship, basic skills, ESL referrals, translation service and transportation issues in the form of bus tokens and taxi coupons. The project has participated in collaborative activities with LA County Dept. of Public Social Services, Union Station, Foothill Unity Center, JRC and El Central.
Qualitative
100% of the individuals seeking social services this year (e.g. referrals, citizenship, and renter's rebates) have had their cases resolved or their cases were in process as of June 30, 2011.
Project has exceeded quantitative goal for unduplicated clients served by 95 (35%) and duplicated clients by 350 (32%).

Project/ Agency Information

Armory Center for the Arts
(Amory Teen Initiative Project)
145 North Raymond Ave.
Pasadena, CA 91103

Funding Source

HSEF

Amount Awarded

\$25,000.00

Amount Expended (As of 6/30/11)

\$25,000.00

Goals and Objectives

Project will provide youth with art classes that complement their academic subjects. Some classes will take place at Washington Middle School and others will take place at La Pintoresca Teen Education Center. Students will develop writing skills through short story writing and journal keeping. They will use math to study perspective and dimensions. Youth will learn about historical movements and cultural perspectives through readings and their own research. Students should come away from the classes better motivated to explore other academic subjects.

Expected Outcomes

Project will serve low to moderate income youth from Washington Middle school and the La Pintoresca Teen Education Center. Participants should have improve literacy in language and the arts, enhanced vocabulary in the visual and language arts and develop perceptive abilities about art as an expression of ideas. Students should also come away from the project better motivated to explore other academic subjects.

Performance Measures

Quantitative
Project will provide a total of 228 hours of arts education in the classroom and 63 hours of after school arts workshops to 300 students.
Qualitative
It is expected that 100% of participants will develop artistic skills appropriate to the project(s) they are working on. 100% of students will create their own works of art based on the concepts and ideas they have learned in the program. By the end of each semester 75% of class room students will successfully demonstrate an increased command of artistic concepts and vocabulary, based on the California State Standards for their grade level.

Performance Assessment

Quantitative
Project has provided a total of 548 hours of art education in the classroom and 96 hours of after school art workshops. The project has enrolled a total of 298 students from Washington Middle School and The Teen Center combined.
Qualitative
All students developed skills age and project appropriate and created their own work. Based on pre/post testing, 100% of the project participants demonstrated an increased command of artistic concepts and vocabulary as measured by the California State Standards for Art for their grade level. Increased was between 7-10%.
Project ended the year ahead of contract goal in classroom hours by 41%and ahead of contract goal in afterschool workshops by 65%. Enrollment ended the year under by 2 students, likely due to the delayed opening of the new Teen Center.

Project/ Agency Information

Child Care Information Service
(Children in Crisis)
2466 East Walnut Street
Pasadena, CA 91104

Funding Source

HSEF

Amount Awarded

\$25,000.00

Amount Expended (As of 6/30/11)

\$22,269.95

Goals and Objectives

The Program provides emergency short term child care subsidies to families in personal crisis. A crisis may take the form of a loss of a job, death of a spouse, a serious illness, or domestic violence. Each participant receives referrals for child care providers and additional supportive services as needed. Up to 12 weeks of child care subsidies per family is provided, until the family become stable and/or can make other arrangements.

Expected Outcomes

Program participants will be provided case management and see their crisis improved by having their burden of child care needs met. Families will develop relationships with other human services agencies to explore additional services needed. These services may range from food security & homelessness to counseling & family services.

Performance Measures

Quantitative
Program will provide emergency short term funding to 15-30 families for child care continuance. A total of 560 days of subsidized child care will be provided in all. Each family will receive a case review for referrals and resources for long term stability.
Qualitative
It is expected that 90% of program participants will find long term solutions for continued child care. Families will develop relationships with other support agencies and situation will be stabilized.

Performance Assessment

Quantitative
Through the end of June 2011 the program as served 10 families with a total of 11 children for 424 units of service.
Qualitative
Clients were all given a case review and referrals as needed. Long term solutions were reached for 8 families, they have been stabilized and services are no longer needed. The other two families drop out of the program without providing information on long term solutions.
Project ended the year behind in total number of families served by 5 (33%) and behind in total units of service by 136 (24%). Agency lost significant State revenue in October and had to restructure. During the restructure the program was on hold and no outreach was going on.

Project/ Agency Information

YWCA
(TECHGyrls)
1200 Fair Oaks Ave.
Pasadena, CA 91103

Funding Source

HSEF

Amount Awarded

\$25,000

Amount Expended (As of 6/30/11)

\$25,000.00

Goals and Objectives

Program provides 80 girls between the ages of 12 and 18, exposure to computer technology. Girls work with Microsoft Suite and Movie Maker software. They will be introduced to successful women in business and technology fields. Each participant will launch their own business and write a Mission Statement, create a Marketing & Sales Plan, develop a Budget, create Business Cards, Flyers, a Website, and Logo for their business. Girls will learn decision making skills; gain self confidence and enhanced self esteem based on accomplishments.

Expected Outcomes

Middle and High School girls from underserved communities of Pasadena will be introduced to computer technology. Participants will gain confidence in the use of computer programs in an all girl environment. Participants will start a small business and use their computer skills to develop that business. It is expected that girls in the program will also gain increase knowledge of business practices, personal finances and vocational computer programs. A pre and post test will be administered to measure knowledge gain over the term.

Performance Measures

Quantitative
Program will enroll 80 girls between the ages of 12 and 18 in the TechGyrls program. 75% of the participants will receive ongoing case management. The program will deliver an average of 60 hours of curriculum to each enrollee. Program will also host a Mother Daughter event to showcase class final project.
Qualitative
It is expected that 90% of participants will have increased confidence in their use of technology. 90% of participants will have increased knowledge of vocational computer programs. 90% of participants will have increased confidence in their ability to manage personal finances. And 90% of participants will have increased knowledge of business practices as measured by pre and post tests.

Performance Assessment

Quantitative
Project has enrolled 56 middle/high school girls for the year. Participants collectively received over 1046 hours of curriculum through June 30, 2011. Continual case management was provided to over 80% of all enrollees. Program hosted a mother daughter event where participants work was showcased.
Qualitative
Pre and post test indicate participants have increased confidence when using computer technology. Participants also are advancing in their understanding of starting a small business and of personal finances.
Project ended the year behind stated goals in number of participants by 24 (19%). Project's total number of curriculum hours per participant was less then stated goal by 42 (70%). The program was not to be based on a full school year but only on a 10 week course, with two additional weeks for lab and case management. Students meet for 2.5 hours once a week for 10 weeks.

**CITY OF PASADENA
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
Year End Project Performance Assessment as of June 30, 2011
Non-Public Service Projects for 36th Program Year (2010-2011)**

#	PROJECT (Agency)	ALLOCATED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	EXPECTED OUTCOMES	PERFORMANCE MEASURES	PERFORMANCE ASSESSMENT
1.	CODE ENFORCEMENT TASK FORCE (City/Planning & Development Dept.) site address: 175 N. Garfield Ave. Pasadena, CA 91101 Services are provided throughout Benefit Service Area	\$248,519	\$248,519	Conduct proactive and systematic code compliance inspections of properties in the CDBG Benefit Service Area (BSA).	The project's efforts will lead to compliance with code and building safety guidelines and a greater emphasis on safe and sanitary housing.	Provide inspections of 4,033 properties. Inspections include single and multi family dwellings, vacant lots, building and investigate and abate 400 complaint driven inspections. Abate 75% of all code compliance cases within 60 days	The Code Enforcement Task Force conducted 4035 property inspections and conducted approximately 1500 investigations regarding code compliance complaints. 75% of code compliance cases were resolved within 60 days The project met its goals.
2.	DOOR OF HOPE Window Replacement Energy Efficiency Project site address: 669 N. Los Robles Ave. Pasadena, CA 91101	\$40,000	\$34,624	The project will replace the existing dysfunctional (over 100 year old) windows throughout the facility with new energy efficiency windows.	Completed window replacement that will result in lower energy bills for the agency.	Completion of the window replacement project.	Project was completed.
3.	EDUCATION & COUNSELING CENTER (Community Health Alliance of Pasadena - CHAP) site address: 1855 N. Fair Oaks Ave., #200 Pasadena, CA 91110	\$50,000	\$0	Renovate and reconfigure current office space for use as the CHAP Education & Counseling Center. The CHAP building at 1855 N. Fair Oaks Avenue is owned by the City of Pasadena and build out will be done as a tenant improvement by the City's Public Works Department.	The reconfigured clinic space will be appropriate for the delivery of education and counseling services such as confidential counseling, a wide range of health education offerings to include the management of chronic health problems, family planning, STD prevention and mental health issues.	The completion of the project and the opening of the Education & Counseling Center will make possible the delivery education and counseling services for approximately 1,800 health education/counseling contacts for about 500 unduplicated persons annually.	As a public facilities improvement the project, the project is allowed 24 months for completion. The build out has not yet begun. The agency is working with the City on the plan check and permitting process. Currently the City is in the process of rescinding this award as the project has not moved forward.
4.	FAIR HOUSING PROGRAM (Housing Rights Center) 520 S. Virgil Ave., #400 Los Angeles, CA 90020 site address: 1020 N. Fair Oaks Ave. Pasadena, CA 91103	\$63,000	\$62,901.13	Provide fair housing counseling services to residents of Pasadena.	Pasadena residents will become more knowledgeable of their rights to fair housing choice in the City. Increased mitigation of housing related issues and complaints.	Serve approximately 2,000 individuals. Services to include education, complaint investigation, landlord/tenant mediation services and housing discrimination testing.	The project served 1447 residents. Clients included tenants, property managers, realtors, etc. The project initiated 42 fair housing complaint inquiries and opened discrimination cases where appropriate. The project is slightly behind in meeting its quantitative goals. HRC believes that this is due the economic changes that are "depressing" rental activity among certain income groups. There has also been an evolution in the types of discrimination complaints lodged with the HRC (e.g. the increase in disability based claims) and other relatively subtle changes in HRC's targeted client base that are combining to produce a temporary lull in the demand for fair housing services.

#	PROJECT (Agency)	ALLOCATED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	EXPECTED OUTCOMES	PERFORMANCE MEASURES	PERFORMANCE ASSESSMENT
5.	MAINTENANCE ASSISTANCE SERVICES TO HOMEOWNERS (MASH) (City/Planning & Development Dept.) site address: 2763 Eaton Canyon Dr. Pasadena, CA 91107 CDBG Benefit Service Area.	\$600,000	\$330,207	Make home repairs and improvements, and perform exterior lead-based paint stabilization preparation prior to painting houses. Services will be focused to take place in CDBG Benefit Service Area.	The impact of home improvements will lead to a uniform cosmetic improvement of the target area. Project activities will enhance a suitable living environment.	Make home repairs to 15 houses. Complete lead based paint stabilization and exterior house painting and trim on 35 houses.	MASH completed lead based paint stabilization on 31 houses and provided major and minor rehabilitation services as needed. The project also provided work experience to 20 MASH trainees. The project has met its goals.
6.	NATHA Capital Improvements site address: 456 W. Montana St. Pasadena, CA 91103	\$40,000	\$0	Project seeks to improve its existing facility which is a converted warehouse. The current state of the building does not adequately meet the needs of the clients that are served. Program will address energy efficiency by replacing poor insulation, outdated plumbing and electricity and ADA compliance.	The agency will complete a deck area that will provided ADA access to the facility along with the replacement of several doors that will increase energy efficiency by more thoroughly insulating the facility.	Completion of the Community Center Rehabilitation project.	The agency is in the construction phase of the process and is scheduled to complete the project by October 2011
7.	NEIGHBORHOOD IMPACT PROGRAM (Pasadena Neighborhood Housing Services, Inc.) site address: 1190 N. Fair Oaks, #102 Pasadena, CA 91103	\$207,000	\$0 Project Cancelled	Provide major rehabilitation loans to low/moderate income residents of the CDBG Benefit Service Area. Administer free paint program and make minor home repair grants.	Improve housing conditions in the CDBG Benefit Service Area (Northwest Pasadena). Address the deterioration of older housing stock. Provide an avenue for low/moderate families to resolve areas of deferred/ emergency maintenance of properties.	Performance measures were not set-up relative to the project for FY 2010-2011.	Due to financial and programmatic challenges within the agency the project did not move forward and was cancelled.
8.	PASADENA STREET VENDORS ASSOCIATION (Institute of Popular Education of Southern California - IDEPSCA) site address: 1565 W. 14 th St. Los Angeles, CA 90015	\$85,000	\$79,908.34	Enroll 20 micro-businesses (pushcart vendors) and employ 40 people. Provide a minimum of 4,680 units of service. Commissary will be open 7 days a week and training will be provided once a month to incorporate basic accounting principles into the operations of micro-businesses.	At least 50 unduplicated workers will register as street vendors. A minimum 25 micro-enterprises will have been enrolled in the project. All micro-enterprises and individuals working them will be in compliance with all City health and business rules and regulations.	50 members (street vendors) will receive technical assistance in street vending which will be transformed into 25 micro-businesses. 100% of the participants will be licensed by the City of Pasadena and have acquired a food handler certification from the Pasadena Health Dept. 80% of the participants will learn the basic accounting principles taught them through the program as measured by pre-post testing	Project has transformed 39 members into 25 micro-businesses (pushcart vendors) and employed 39 people. 100% of the participants have acquired a food handling certificate from the Pasadena Public Health Department and 80% have learned basic accounting principles as measured by pre/ post testing. Project has met its goals
9.	REPAYMENT OF SECTION 108 LOAN Fair Oaks Renaissance Plaza (Shopping Center) site address: 651 N. Fair Oaks Ave. Pasadena, CA 91103	\$347,624	\$347,624	Provide jobs for 30 low/moderate income community residents. Provide shopping, commercial, and retail services to CDBG Benefit Service Area. Elimination of blight within a Redevelopment Project Area.	Employ at least 30 low/moderate income persons. Provide retail, commercial services to low/moderate income area of the City. Elimination of a blighted area of the City.	Full time employment for at least 30 low/moderate persons. Area residents are able to shop, obtain goods and services through the commercial and business activity at the shopping center.	The project is providing over 30 jobs to low/moderate income residents. Approximately 11 businesses are operating in the shopping center. The site has been revitalized. The project is meeting its goals. This activity is responsible for the repayment of the Section 108 Loan to HUD.

#	PROJECT (Agency)	ALLOCATED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	EXPECTED OUTCOMES	PERFORMANCE MEASURES	PERFORMANCE ASSESSMENT
10.	ROSEMARY CHILDREN'S SERVICES site address: 36 S. Kimmeloa Ave. Pasadena, CA 91107	\$25,000	\$21,028.50	Replacement of the parking lot and roof on the Agency's Non-Public School.	Completed replacement of the parking lot and roof resulting in increased energy efficiency for the agency and safety for those attending the school.	Completion of the roof and parking lot replacement.	Project has been completed.
11.	SMALL BUSINESS ASSISTANCE PROGRAM (Pasadena Development Corp.) site address: 1015 N. Lake Ave. Pasadena, CA 91104	\$60,000	\$57,692.33	Provide financial and technical assistance to small businesses in NW Pasadena with the potential to retain and generate permanent employment opportunities for low and moderate income residents.	Low/moderate income start-up businesses will be able to obtain the required business capital. Technical assistance will be provided for areas of business expansion in order to retain/create jobs. The provision of professional development activities, business counseling and other supportive services.	Package and approve 8 small business loans. Create/retain at least 6 jobs for low and moderate income Pasadena residents. Provide business counseling and/or information to 150 individuals/businesses. Make no fewer than 150 loan service/collections outreach contacts.	<p>The project has funded 2 (\$ 20,000) small business loans. The agency processed 4 loan applications and approved 1 for funding. One loan was cancelled by the borrower after receiving approval and another loan was funded by another source. There is currently one additional loan application being processed. The project has delivered approximately 140 hours of technical assistance to small businesses.</p> <p>Approximately 120 individuals have received information and/or business counseling. The project provides support to minority and women owned start-up businesses.</p> <p>Project is behind in meeting its quantitative goals.</p>

NEW CONSTRUCTION

CITY OF PASADENA

**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
(CAPER)**

ANNUAL ACCOMPLISHMENTS (2010-2011 Program Year)

HOUSING

The following report provides the key objectives and annual accomplishments:

New Construction (2010-2015)

Utilize all available resources to promote the new construction of **650** housing units (ownership and rental).

New Construction Projects - Completed

Project Name	Tenure	Status	Total Units	Affordable Units
859 N. Fair Oaks Ave.	Ownership (Inclusionary)	<i>Completed Mar. 2011</i>	14	2
Westgate Apartments 231 S. De Lacey Ave. Buildings #5-9 of 9	Rental (Inclusionary)	<i>Completed as of Jan. 2011</i>	308	53
Allen-Brigden Classics 1150 N. Allen Ave.	Ownership (Assisted)	<i>Completed Nov. 2010</i>	6	5
422 Linda Rosa Ave.	Rental (Density Bonus)	<i>Completed July 2010</i>	7	1
Newly constructed affordable units completed this PY			335	61

Accomplishments: 61 newly constructed affordable housing units completed during this program year.

PROJECTS IN PROGRESS

Ownership Housing

The following projects with homeownership units were in progress as of June 30, 2011:

- 531-537 Cypress Avenue (Cypress Garden Homes): 4 units - **2 affordable**. This assisted project is under construction.
- 1350 N. El Molino Avenue (Classics at Washington Square): 8 units - **4 affordable**. This assisted project is under construction and is expected to be completed by November 2011.
- 411-415N. Raymond Ave. (Herkimer Gardens): 4 units - **4 affordable**. This assisted project consists of three historic preservation units and one new construction unit. The project is under construction/rehabilitation and is expected to be completed in March 2012.

PROJECTS IN PROGRESS

Rental Family Housing:

The following projects with family rental units were in progress as of June 30, 2011:

- (no projects in progress during PY)

PROJECTS IN PROGRESS

Senior Housing:

The following projects with senior units were in progress as of June 30, 2011:

- 750 – 790 N. Fair Oaks Ave. (*Heritage Square*): **Approximately 70** rental units – all affordable. The City released a Request For Proposals in February 2011 and three developer proposals were submitted in April 2011. As of the end of this report period (June 30, 2011) this assisted, new construction project was in the developer selection stage.
- 1267 N. Hudson Ave. (*Hudson Oaks*): 45 rental units – **44 affordable**. This assisted, substantial rehabilitation project is under construction and is expected to be completed in Spring 2012.

PROJECTS IN PROGRESS

Special Needs Housing:

The following projects serving special needs populations were in progress as of June 30, 2011:

877 N. Orange Grove Blvd. (Nehemiah Court): A permanent supportive housing project with **6 affordable rental units** serving 12 chronically homeless persons with mental disabilities. As of the end of this report period (June 30, 2011) the project was in the City plan check process.

131-135 N. Mar Vista Ave. (Mar Vista Union): A permanent supportive housing project with up to **20 affordable rental units** serving chronically homeless families. In March 2011 the City approved an Acquisition, Disposition, Development and Loan Agreement with developer National CORE. The developer is preparing to apply for county funds in November 2011 and tax credits in Spring 2012.

CITY OF PASADENA
AFFORDABLE HOUSING PRODUCTION (July 1, 2010 to June 30, 2011)

<i>Address/Project Name</i>	<i>Tenure</i>	<i>Status</i>	<i>Total Units</i>	<i>Affordable Units</i>	<i>Workforce Units</i>
NEW CONSTRUCTION -- OWNERSHIP					
531-537 Cypress Avenue <i>(Cypress Garden Homes)</i>	Ownership	Under construction	4	2	0
1350 N. El Molino Avenue <i>(Classics at Washington Square)</i>	Ownership	Under construction	8	4	0
411-415 N. Raymond Avenue <i>(Herkimer Gardens)</i>	Ownership	Under construction	4	4	0
1150 N. Allen Ave. <i>(Allen-Brigden Classics)</i>	Ownership	Completed in PY	6	5	0
859 N. Fair Oaks Ave.	Ownership	Completed in PY	14	2	0
1424 N. Fair Oaks Avenue <i>(Fair Oaks Garden)</i>	Ownership	Completed	12	2	0
824-834 E. California Blvd. <i>(Haskett Court)</i>	Ownership	Completed	6	6	0
315 N. Hill <i>(Gardens on Hill)</i>	Ownership	Completed	68	11*	0
138 S. Bonnie	Ownership	Completed	10	1*	0
584-612 N. Fair Oaks Ave. 6-46 Peoria St. 504-506 Cypress Ave. 173-175 Carlton St. 1191-1193 N. Summit Ave. <i>(Fair Oaks Court)</i>	Ownership	Completed	44	37*	0
1701 - 1715 N. Fair Oaks <i>(Fair Oaks Summit)</i>	Ownership	Completed	24	5*	0
215 S. Marengo Ave. <i>(Cinema Lofts)</i>	Ownership	Completed	37	6*	0
TOTAL			237	85	0
NEW CONSTRUCTION -- RENTAL (Family)					
213 S. De Lacey Ave. <i>(Westgate Apartments)</i> Buildings #5-9 of 9	Rental	Completed in PY	308	53	0
422 Linda Rosa Ave.	Rental	Completed in PY	7	1	0
636 N. Holliston	Rental	Completed	10	1	0
213 S. De Lacey Ave. <i>(Westgate Apartments)</i> Buildings #1-4 of 9	Rental	Completed	172	43	0
1299 E. Green Street <i>(Green Street SRO)</i>	Rental	Completed	89	89*	0
240 E. Del Mar Blvd. <i>(Del Mar Gardens)</i>	Rental	Completed	31	4*	0
252-284 E. Orange Grove <i>(Orange Grove Gardens)</i>	Rental	Completed	38	37*	0
252 S. Raymond Avenue <i>(Del Mar Station)</i>	Rental	Completed	347	21*	0
456 E. Orange Grove <i>(Renaissance Court)</i>	Rental	Completed	31	5*	0
265 N. Madison <i>(Fuller Seminary)</i>	Rental	Completed	179	169*	0
169 W. Green Street <i>(Pasadena Place)</i>	Rental	Completed	38	3*	0
33 S. Wilson Ave.	Rental	Completed	45	4*	0
TOTAL			1,295	430	0

HOUSING REHABILITATION					
<i>Address/Project Name</i>	<i>Tenure</i>	<i>Status</i>	<i>Total Units</i>	<i>Affordable Units</i>	<i>Workforce Units</i>
770 E. Walnut St.	Rental	Under Inclusionary Agreement	71	8	0
270 Parke St. (Parke St. Apartments)	Rental	Completed in PY	8	8	0
TOTAL			79	16	0
SENIOR AND SPECIAL NEEDS RENTAL HOUSING					
<i>Address/Project Name</i>	<i>Tenure</i>	<i>Status</i>	<i>Total Units</i>	<i>Affordable Units</i>	<i>Workforce Units</i>
50 E. Green St. (Green Street Hotel) affordability preservation	Rental (senior)	Restrictive covenants recorded in PY 2008-2009	139	138*	0
1267 N. Hudson Ave. (Hudson Oaks)	Rental (senior)	Under construction	45	44	0
750-790 N. Fair Oaks Ave. (Heritage Square)	Rental (senior)	Developer selection stage	70	70	0
877 N. Orange Grove (Nehemiah Court) new construction	Rental Permanent supportive housing	Plan check stage.	7	6 (serves 12 homeless persons)	0
131-135 N. Mar Vista (Mar Vista Union)	Rental Permanent supportive housing	Development agreement approved in March 2011. Developer securing required financing	20	20	0
TOTAL			281	278	0

New construction projects are subject to the City's Inclusionary Housing Ordinance and/or the Density Bonus Ordinance and will require affordability as part of the project. - *Affordable: Very low, low and moderate income households-up to 120% of AMI; Workforce Housing- 121% - 180% of AMI.* (*) indicates units completed as of June 30, 2010 and are counted toward meeting the City's affordable housing goals under the 2005-2010 Five Year Consolidated Plan.

Accomplishments: 69 affordable units were completed and 74 affordable units were under construction or were placed under contract during the report period 7/1/10 through 6/30/11.

REHABILITATION

Homeowner and Rental Rehabilitation: (2010-2015)

- Provide financial assistance for the rehabilitation of **350** affordable units (rental and ownership).
- The City's Homeowner/Rental Rehabilitation programs will provide subsidies to qualified borrowers to obtain financing from conventional lenders for home improvement loans. Assistance will be provided to **350 households under the Homeowner Rehabilitation programs; and 40 households will be assisted under the Rental Rehabilitation program.**
- The City will continue to support local non-profit housing agencies/organizations and City administered projects: Maintenance Assistance Services to Homeowners (MASH) and Code Enforcement Task Force (inspections) in housing rehabilitation and preservation efforts. At least 175 households will receive assistance through the MASH program.

Accomplishments: (2010 - 2011 PY):

The Maintenance Assistance Services to Homeowners Programs (MASHs) program provided exterior housing rehabilitation, minor/major home repair services, interim assistance to **31 households.**

Services provided through the MASH Program included the painting of the exterior of the house, lead-based paint stabilization, screen/window replacements, accessibility conversions, and misc. activities. The MASH programs received \$603,000 in CDBG funds and focused its activities in the CDBG Benefit Service Area. Services are provided to low/moderate income single-family homeowners, seniors and/or disabled heads of households.

Code Enforcement Task Force (Inspections) – The Code Enforcement Task Force is a project sponsored by the City of Pasadena. Project services include the provision of proactive and systematic code compliance inspections of properties in the CDBG Benefit Service Area of the City. Typically, at least 75% of all cases are abated within 60 days or less. This year, the Task Force conducted **4043 property inspections and 1248 investigations.** Inspections include single family and multi family units, vacant lots, and buildings.

Pasadena Neighborhood Housing Services (PNHS) - Neighborhood Impact Program – In November 2010, the City was notified that Pasadena Neighborhood Housing Services (PNHS) was exploring the option of filing bankruptcy. As a result the City rescinded the organization's Community Development Block Grant (CDBG) award in the amount of \$207,000 and requested the return of all money related to the Revolving Loan Funds, Holding Accounts and loan pay-offs totaling \$592,423. This will affect the total number of rehabilitation projects that can be completed and therefore a Substantial Amendment to the 2010-2015 Consolidated Plan will be done to update these goals.

Uses of Other Available Resources:

- The Housing Department and Code Enforcement Partnership:

The Housing Department will continue to support and strengthen the partnership with Code Enforcement in its efforts to:

- 1) identify code violations in residential structures;
- 2) provide financial assistance directed at correcting code violations; and
- 3) provide information to residents as to the availability of services and resources in the community.

Funding made available for the Code Enforcement Task Force includes \$248,519 in CDBG funds. The Code Enforcement Task Force conducted over 4,043 inspections during the reporting period. Inspection activities include residential properties, vacant lots/buildings, and commercial structures. Approximately 75% of all complaint properties are abated within 60 days of notification having been issued to respective property owners.

All the rehabilitation activities of occupied real property did not require any relocation. The occupants remained in the housing while the real property was being rehabilitated.

PROJECTS IN PROGRESS

The following housing rehabilitation projects were in progress as of June 30, 2009:

270 E. Parke Street (*Parke Street Apartments*): Affordable Housing Services, a local non-profit developer will rehabilitate eight (8) rental units as affordable housing for large families and construct four (4) affordable rental units as permanent supportive housing for the homeless, pursuant to an Owner Participation & Loan Agreement with PCDC. Stewart B. McKinney Homeless Assistance funds in the amount of \$499,981 have been awarded to this project from the Supportive Housing Program (SHP) and PCDC has provided loan assistance in the amount of \$968,000. A financing gap has developed and the project will need to be restructured.

50 E. Green Street (*The Green Street Hotel*): 139 units – 138 affordable. This project involves the rehabilitation of a 139-unit rental complex for very, low income seniors. The Affordable Housing Agreement and Covenant between the owners and the Pasadena Community Development Commission, which was finalized in July 2008 and approved in August 2008, provides for the purchase and extension of affordability covenants and completion of exterior and common area renovations.

770 E. Walnut St.: 71 units - 8 affordable. Inclusionary Housing Agreement approved in July 2007.

OUTREACH TO DEVELOPERS

OUTREACH TO DEVELOPERS

NEW CONSTRUCTION AND/OR REHABILITATION

The City provides development opportunities through the issuance of a Housing Development Funding Application (HDFA) or Request For Proposals (RFP). Through these mechanisms, developers and community-based housing sponsors compete for opportunities to partner with the City and develop affordable housing projects subsidized with federal, state, county, local, and private funding sources. Key areas of development opportunities include:

- New construction of affordable rental and single-family ownership units.
- Rehabilitation of rental units and owner-occupied housing.
- New construction or rehabilitation of units for the developmentally/physically disabled.
- New construction or rehabilitation of housing for senior citizens.

The City maintains a database of interested developers and community-based housing sponsors who are notified upon issuance of the HDFA or RFP. Further outreach is accomplished by announcements at community meetings, through publication in local newspapers, and on the City's Housing Department website.

Beginning in Program Year 2008-2009 and through Program Year 2009-2010 the Housing Department convened a number of meetings with local housing advocates and practitioners on a range of discussion topics including City funding resources for housing, the City's Inclusionary Housing program, and housing project updates. One important topic from which input was solicited concerned the need to develop a new funding application and project selection procedure that would provide the developer community with a more clearly defined and more transparent process. This objective was realized in FY 2011 with a developer selection process that was created with significant community input for the proposed development of an affordable senior housing project on the City-owned Heritage Square. Under this process, an RFP was issued in February 2011 which attracted project proposals from three well-qualified and experienced developers in April 2011 (and which resulted ultimately in the selection of BRIDGE Housing Corporation in 1st Qtr FY 2012.).

RENTAL ASSISTANCE

RENTAL ASSISTANCE

Rental Assistance: (2010-2015)

Utilizing federal funding, the Housing Choice Voucher Program (HCVP) will provide funding for rental assistance to **1,417** extremely low and low-income families annually.

Rental Compliance Monitoring will ensure owner compliance with long-term affordability covenants for all City-assisted units to provide housing that meets specific occupancy, income and rent guidelines.

The HOME Tenant-Based Rental Assistance (TBRA) Program will provide rental assistance to extremely low-income individuals and families with special circumstances. Households must be referred by a participating supportive service agency. The assistance is available for a period of twenty-four (24) months. Sixty (**60**) households will be assisted under the HOME TBRA Program.

The Emergency Rental Assistance Deposits (ERAD) program will provide rental assistance to very low and low-income households. One hundred thousand dollars (\$100,000) will provide assistance to at least fifty (50) households.

Accomplishments and Investments of Available Resources:

The City will continue to utilize funding from the federal government, the U. S. Department of Housing and Urban Development (HUD) and other resources to provide rental assistance to extremely low and low-income families in need of decent, safe and sanitary housing.

Additional accomplishments of the Rental Assistance Section:

- The Housing Choice Voucher Program (HCVP), formerly the Section 8 Rental Assistance Program, provided rental assistance to approximately **1,375 households** during this reporting period.
- The Section 8 Project-Based Rental Assistance Program – served **201 households**.
- The Rental Assistance Section implemented the Section 8 Public Housing Agency (PHA) Annual Plan as required by HUD.
- The Section 8 Management Assessment Program (SEMAP) was implemented and our agency will perform between standard and high performer rating.
- Rental Covenant Compliance Monitoring ensures that owners of covenant-restricted rental units comply with regulatory requirements to provide affordable housing to income eligible tenants. During this reporting period 734 covenanted affordable rental dwelling units were monitored by the City's consultant, Urban Futures, Inc.

- The HOME Tenant-Based Rental Assistance Program (TBRA) provided rental assistance to **25 households** for a temporary period of 24 months. This project was funded with funds from the City's HOME Entitlement funds.
- The Emergency Rental Assistance Deposits (ERAD) program provided rental assistance to **71 households**.

Accomplishments: 1,672 households/families received Rental Assistance during this program year.

HOMEBUYER ASSISTANCE AND EDUCATION

HOMEBUYER ASSISTANCE AND EDUCATION: (2010-2015)

Provide Information to 250 low and moderate-income homebuyers, lenders or realtors under the Homeownership Opportunities Program (HOP).

Provide assistance to 9 households with Federal HOME funds.

Provide assistance to 12 households with Cal Home funds.

Provide assistance to 7 households with State of California BEGIN funds.

Provide assistance to 2 homebuyers under the Mortgage Credit Certificate (MCC) Program.

Continue to provide the First-Time Homebuyers' Education and Assistance Program in conjunction with local non-profits and local lenders.

Accomplishments and Investments of Available Resources:

The Homeownership Opportunities Program (HOP) leverages private resources to make homes affordable citywide for eligible low and moderate-income individuals by providing low interest second trust deed loans. The HOP creates both partnerships with developers who earmark a predetermined number of units in a new housing development for low and moderate-income buyers and/or lenders who commit to first trust deed loans if the City provides subordinate financing. The program is funded with HOME and American Dream Down Payment Initiative (ADDI) funds, State CalHome funds, local redevelopment Housing Trust Funds, and local Inclusionary Housing funds. The HOP loan is secured by a second trust deed.

\$575,000 in Homeownership Opportunities Program funds were expended during the 2010-2011 PY to provide loan assistance for **9 homebuyers**.

Homeownership Relocation Assistance: No activity during 2010-2011 PY.

The Mortgage Credit Certificate (MCC) Program: This program is sponsored and administered by the County of Los Angeles Community Development Commission and is available to assist home purchases in Pasadena. The Mortgage Credit Certificate (MCC) Program was established in 1992. The MCC assistance is in the form of a federal income tax credit. The tax credit increases the borrowers' effective income thereby allowing more available after-tax income to qualify for a mortgage. **For PY 2010-2011, two (2) homebuyer received MCC assistance.**

The First-Time Homebuyers' Education Program: The City of Pasadena's Homeownership Opportunities Program requires that all potential first-time buyers attend an eight (8) HUD approved class offered by Los Angeles Community Development Commission or the Los Angeles Neighborhood Housing Services. Both programs provide comprehensive educational classes and counseling to lower and moderate income renters in order to purchase ownership units in the City. Program services also include the financial prequalification of potential first-time homebuyers. Industry professionals provide the education and prequalification services.

Accomplishments: During this reporting period, 16 homebuyers received HOP and/or MCC assistance.

CONTINUUM OF CARE

HOMELESSNESS AND OTHER SPECIAL NEEDS

CONTINUUM OF CARE

The City will continue to implement and support its local Continuum of Care strategy. The Continuum of Care is guided by the City of Pasadena's 10-Year Strategy to End Homelessness, which lays out specific goals toward ending homelessness. The primary homeless and other special needs goals as set forth in the 10-Year Strategy to End Homelessness are as follows:

1. Increase the number of permanent supportive housing beds for the chronically homeless;
2. Implement a homeless prevention program that would focus on providing resources to households at risk of becoming homeless in order to maintain their housing;
3. Provide homeless prevention resources;
4. Increase the number of non-HUD funded residential programs participating in HMIS.

Continuum of Care (2010-2015)

Accomplishments and Investments of Available Resources:

The Pasadena City Council adopted the Pasadena 10-Year Strategy to End Homelessness in 2005. The strategy outlined recommendations to create more permanent supportive housing beds for chronically homeless individuals which included: 1) adopting a "housing first approach" for chronically homeless individuals and 2) creating permanent supportive housing units by converting existing residential units including SRO units. As a result, the CoC is in the midst of converting an existing 144 unit SRO into permanent supportive housing, of which 1/3 of the units will serve chronically homeless individuals. Through June 30, 2011, **90** homeless individuals have been housed.

Additionally, the City of Pasadena has implemented Project HOUSED Pasadena in partnership with Community Solution's 100,000 Homes campaign. City staff and volunteers have recently completed a survey of persons living in the streets in order to find the most vulnerable chronically homeless persons and prioritize housing them. Through this process, 51 persons meeting the vulnerability criterion were identified and outreach and engagement has begun. Vulnerable homeless persons who are willing to engage will then be housed using Shelter Plus Care rental certificates, in existing permanent supportive housing, or in sober living or board and care facilities if more structured housing is needed.

2010 Continuum of Care

The PCDC submitted an application to HUD for \$2.8 million for twelve projects. Ten are for the ongoing SHP projects listed in the prior year updates and accomplishments. One is a first-time renewal. The new project is Commission/Shelter Plus Care Certificates.

HUD has conditionally approved funding for all requested projects, including the 11 renewal projects and one new Shelter Plus Care project. The new Shelter Plus Care project has added **2** new permanent supportive housing beds for the chronically homeless to the existing inventory.

**TEN YEAR STRATEGY TO END
HOMELESSNESS**

10 YEAR STRATEGY TO END HOMELESSNESS

Beginning in February 2004, the City of Pasadena in collaboration with the Housing and Homeless Network embarked upon a 12-month series of Working Group meetings in order to develop a 10-Year Strategy to End Homelessness. The Working Group is made up of members of the Housing and Homeless Network and is strengthened by participation of stakeholders from throughout the community, including business districts, coalitions/committees, currently and/or formerly homeless persons, neighborhood associations, faith-based associations, corporations, non-profit agencies, elected officials, and non-public and private funders. The Working Group met monthly to examine various strategies, both public and private, to effectively deliver existing and new assistance to the City's homeless and at risk of becoming homeless population, public and private. The completed 10-Year Strategy to End Homelessness was approved by the City Council on July 25, 2005.

The City Council, acting as the Community Development Commission, approved the City of Pasadena 10-Year Strategy to End Homelessness on July 25, 2005. The 10-Year Strategy is intended to be a living document. Programs and strategies developed as part of the 10-Year Strategy will have specific outcomes attached, and these programs, strategies, and outcomes are reassessed annually to ensure that they are effective.

The 10-Year Strategy identifies four (4) primary strategies that must be implemented if the City of Pasadena is going to end homelessness within its jurisdiction. These strategies include:

1. Ending chronic homelessness.
2. Supporting existing homeless services.
3. Expanding existing homeless services.
4. Strengthening homeless prevention efforts.

Priorities and specific annual objectives that will be addressed each year to implement these strategies are outlined in an Annual Action Plan. This Annual Action Plan identifies the project, the strategy the project supports, outcomes identified, budget and sources of funding.

Recent Updates to the 10-Year Strategy:

Ending chronic homelessness:

The City applied for and received new Shelter Plus Care Certificates in the 2010 Continuum of Care national competition. The City will utilize these Certificates to house chronically homeless persons identified through Project HOUSED Pasadena, the City's campaign, conducted in conjunction with Community Solution's national 100,000 Homes campaign, to house the 20 most vulnerable chronically homeless persons living on the streets of Pasadena. Additionally, homeless individuals continue to be housed through the provision of project-based Housing Choice Voucher Program assistance and services funding from the County of Los Angeles,

Centennial Place, a 144-unit Single-Room Occupancy building that is being converted to permanent supportive housing.

Accomplishments: Five chronically homeless persons were housed through the S+C Program and 30 homeless persons were housed at Centennial Place.

Supporting Existing Homeless Services:

In 2010, the PCDC submitted an application to HUD for \$2.8 million for twelve projects. Ten are for the ongoing SHP projects listed in the Continuum of Care updates and accomplishments. One was for a first time renewal. The new project is Commission/Shelter Plus Care Certificates.

HUD has conditionally approved funding for all requested projects, including the 11 renewal projects and one new Shelter Plus Care project.

Accomplishments: 90% of households residing in permanent supportive housing remain housed for six or more months, and 65% of households living in transitional housing exit to permanent housing.

Strengthening homeless prevention and expanding existing homeless services through HPRP Funding:

The City submitted a Substantial Amendment to its 2008 Annual Action Plan in order to receive Homeless Prevention and Rapid Re-Housing Program (HPRP) funding. Funding in the amount of \$908,395 was awarded and the City, through a Request for Proposals process, selected the Ecumenical Council of Pasadena Area Churches to administer the Homeless Prevention Program and Union Station Homeless Services to administer the Rapid Re-housing component.

The Homeless Prevention Program has been a component of the 10-Year Strategy since its adoption. Rapid Re-housing is a new addition to the strategy and has been incorporated into the Annual Action Plan.

Accomplishments: 110 households have been provided with Homeless Prevention assistance and 24 households have received Rapid Re-Housing through June 30, 2011.

EMERGENCY SHELTER GRANT (ESG)

EMERGENCY SHELTER GRANT (ESG) PROGRAM

Emergency Shelters (2010-2015)

Continue to support existing emergency shelters and increase the number of emergency shelter beds for families.

Provide emergency shelter services to **3,000** individuals under the ESG Program.

The Emergency Shelter Grant (ESG) Program is a federally funded program, which addresses homelessness in the City. The ESG Program is designed to help improve and maintain the quality of existing emergency shelters for the homeless, assist those emergency shelters to meet their operating expenses and to provide certain essential social services to homeless individuals. The uses of ESG funds must be directly related to one of the five (5) eligible categories of ESG expenditures: Rehabilitation, Essential Services, Operations, Homeless Prevention and Administration.

ESG funds are awarded annually to the City of Pasadena from the U. S. Department of Housing and Urban Development. These funds are obligated by the City within the required time line of the grant award and are expended within the program year. Additional information is included in this section on the required ESG match.

FY 2010-11 Accomplishments and Investments of Available Resources:

During the program year, July 1, 2010 - June 30, 2011, the City provided funding and technical assistance to non-profit organizations and service providers for the administration, operation/maintenance, and homeless prevention activities of four (4) service providers: **1) Ecumenical Council of Pasadena Area Churches (ECPAC); 2) Union Station Homeless Services; and 3) Elizabeth House 4) Door of Hope.** These four providers represent five (5) different projects serving the homeless community. Between these 4 providers the goal was to assist 643 individuals. The homeless population served included families, females with children, single females, and single men. Shelter services were also provided to mentally ill, physically disabled and battered women, as well as individuals recovering from substance abuse.

The Ecumenical Council of Pasadena Area Churches (ECPAC) provided services through two (1) ESG funded project:

1). **The Emergency Shelter Project (ESP):** This project provides a motel voucher when no other shelter options are available and provides 1 to 5 night of shelter per client household. **The project gave emergency housing assistance to 280 individuals**, of which 119 were children, providing 838 nights of shelter in motel rooms.

Union Station Homeless Services provided ESG services through three (2) projects:

1). **Sources - Career Development/Job Training Program:** The Sources program provided career development classes, workshops, seminars, clothing, mentoring and other supportive services to help prospective job applicants who are homeless to enter the job market. Services included the use of the resource room, fax, telephone, computers, resume preparation assistance, interview

techniques, wardrobe assistance, etc. This project provides follow-up and support to participants on an ongoing basis. **The Sources Project enrolled 118 clients** of which 101 (85%) graduated from the program, and 48% were known to secure employment. This project is part of the City's Continuum of Care homeless delivery of services system and focuses on those persons who are returning or attempting to enter the job market.

2). Emergency Overnight Shelter Project: - This project provided overnight emergency shelter to those clients who were participating in the intake process at Passageways - the City's One-Stop Homeless Services Center or Point of Entry into the City's Continuum of Care homeless services delivery system. The clients are housed overnight at the shelter, are provided with meals, showers, etc. The agency provides a van to transport clients back to Passageways on the next morning to continue the intake process. During this program year approximately 1,585 nights of shelter were provided; **242 persons were served including 127 children.**

Elizabeth House provided ESG services through one (1) project:

1). Case Management Services: - This program provides services for shelter and support for homeless pregnant women and their children, health care and access to housing and employment. Activities include weekly case management meetings, individual counseling, pre-employment and job skills training classes, health education classes, health care appointments, educational studies, mentoring, life skills training and parent education classes. **A total of 17 participants were enrolled in the program.** All performance measures were achieved.

Door of Hope provided ESG services through (1) project:

1). Case Management for Homeless Families:- This program provides services to 15 unduplicated homeless families during the 2010-2011 program year. Case management services will include budgeting and financial education, employment and training opportunities, referrals to affordable health care, provision of food and nutrition education, and the location of permanent and affordable housing. The program will also provide on-site mental health services and a comprehensive afterschool program.

Accomplishments: Approximately 803 homeless persons were assisted under the ESG Program during this program year.

Required ESG Match and Obligation Statement: (2009 - 2010 PY)

Overall, the federal and local funding resources made available for homeless needs and support service activities total \$98,459 (\$98,459-ESG and \$98,459 in CDBG funds and the proceeds from the Casa Maria Real Property Transaction (Sale)). By using these funds the City of Pasadena and local non-profit organizations were able to provide services to continue programs to meet the needs of the homeless population.

Federal Stewart B. McKinney Homeless Assistance Emergency Shelter Grant (ESG) Program funds were utilized for the above-mentioned ESG eligible activities. The City of Pasadena provided the required local match through use of funds from the Inclusionary Housing Trust Fund.

The ESG funds were obligated to the respective non-profit organizations (Sub-recipients) as of July 1, 2010 (start of the program year). City Council/Commission approved the allocations for the second year of the funding cycle at its meeting on Monday, May 10, 2010.

EMERGENCY SHELTER GRANT (ESG) FUNDED PROJECTS

**36 PY Year End Performance Assessment as of June 30, 2011
Public/ Human Service Projects**

Project/ Agency Information

Union Station Homeless Services Inc.
Sources- Job Development Program
739 E. Walnut #205
Pasadena, CA 91101

Funding Source

ESG

Amount Awarded

\$60,000

Amount Expended (As of 6/30/11)

\$60,000

Goals and Objectives

Recruit and enroll 110 homeless and low-income individuals who will learn to design and implement a career search by participating in workshops, individual sessions, mock interviews and utilizing the resource center.

Expected Outcomes

As the client receives supportive services, employment assistance, job placement, etc., he/she will be able to obtain a job. Employment opportunities will lead to the ability of the homeless and low-income client to become self-sufficient.

Performance Measures

<u>Quantitative</u>
Enroll 120 homeless and low income persons in a total of 12 workshops and provide 420 hours of instruction during these workshops. Provide the client 20 hours of vocational counseling, mock interview services and resource library access. Provide each client with 3 hours of supplementary employment services as needed. These supplemental services can include criminal record expungement, credit and garnishment issues and computer classes. Obtain 32 job placements for program alumni.
<u>Qualitative</u>
85% of the clients enrolled in the 12 workshops will graduate. Program will maintain contact and continue to provide services to 65% of the graduates for one year. 55% of the graduates will obtain first time employment within 120 days of graduation.

Performance Assessment

<u>Quantitative</u>
The program has enrolled 118 clients and provided career development workshops and 6,490 hours of instruction, supplementary employment services and vocational counseling. The agency was slightly below in enrollment due to the cancellation of a class.
<u>Qualitative</u>
101 or 85% of the clients enrolled have graduated from the program. Program has maintained contact with 60% of graduates and 48% of clients have obtained their first job within 120 days of graduation. The program is unique in that it uses a curriculum specifically designed to address the employment issues of the target population. Clients received post-employment follow-up and ongoing counseling. Initial placements are often interim jobs and the program often assists clients with subsequent employment opportunities and counseling services. The program is part of the "Continuum of Care" homeless recovery system and focuses on individuals becoming or returning to self-sufficiency through entering or re-entering the workforce.

Project has met its goals

Project/ Agency Information

Union Station Homeless Services Inc.
Emergency Overnight Shelter Program
825 E. Orange Grove Blvd.
Pasadena, CA 91104

Funding Source

ESG

Amount Awarded

\$35,000

Amount Expended (As of 6/30/11)

\$35,000

Goals and Objectives

Provide emergency overnight shelter for persons going through the intake process at Passageways, the point of entry into the City's homeless services system.

Expected Outcomes

It is expected that as a result of the provision of temporary, overnight shelter for Passageways intake clients, homeless persons who seek services to recover from substance abuse, mental illness and homelessness will remain in the intake system and be able to access services.

Performance Measures

<u>Quantitative</u>
Assist and provide overnight shelter to 350 homeless persons going through the Passageways intake process.
<u>Qualitative</u>
75% of homeless persons who receive temporary overnight shelter will successfully complete the intake process and receive transitional and/or permanent supportive housing.

Performance Assessment

<u>Quantitative</u>
The project has provided 366 persons/families (including 31 children) with 1440 bed nights of shelter. The numbers of persons served and night stays have grown as it is more difficult finding suitable placement than in past years.
<u>Qualitative</u>
Of the households provided shelter, 78% returned to the Passageways program and were referred to transitional housing or other shelter programs. Experience shows that providing immediate supervised emergency housing to persons entering the homeless assistance system increases the likelihood that they will complete the intake process and follow through on accessing programs and services to address their homelessness and other needs.

Project has met its goals

Project/ Agency Information

Ecumenical Council of Pasadena Area Churches
(ECPAC)
Emergency Shelter Program
444 E. Washington Blvd.
Pasadena, CA 91104

Funding Source

ESG

Amount Awarded

\$25,000

Amount Expended (As of 6/30/11)

\$25,000

Goals and Objectives

Provide community organizations, that serve homeless families and individuals, with shelter alternatives when no long term shelters are available, pending or suitable. The goal is to provide emergency shelter lodging at local area motels for those individuals and families that meet the low to moderate income qualifications.

Expected Outcomes

Individuals and families seeking services will receive immediate temporary shelter and be provided case management services from ECPAC and its Continuum of Care partner agencies. These services will help to stabilize the lives of homeless persons and lead them to services that will assist them in returning to stable housing.

Performance Measures

Quantitative
Provide shelter for approximately 140 individuals (70 families/ households). Provide an average of one hour of limited case management for those individuals and families seeking services.
Qualitative
100% of clients seeking emergency shelter will be working with another agency in the Continuum of Care (i.e. Passageways) in order to stabilize their situation.

Performance Assessment

Quantitative
The project has provided emergency housing to 242 individuals (115 families/ households), including 127 children, providing approximately 560 nights of shelter in local motel rooms.
Qualitative
All clients are served in conjunction with Passageways, the entry point of the City's Continuum of Care system. Project resources are used only when other emergency housing is not available or is not appropriate. Motel vouchers are issued sparingly.

Project has met its goals. This project utilized all ESG funding during the first half of the year because additional program funding from two other sources are available to provide services from January through June.

Project/ Agency Information

Door of Hope
Case Management for Homeless Families
P.O. Box 90455
Pasadena, CA 91109

Funding Source

ESG

Amount Awarded

\$37,766

Amount Expended (As of 6/30/11)

\$37,766

Goals and Objectives

Provide case management services to 15 unduplicated homeless families during the 2010-2011 program year. Case management services will include budgeting and financial education, employment and training opportunities, referrals to affordable health care, provision of food and nutrition education, and the location of permanent and affordable housing. The program will also provide on site mental health services and a comprehensive afterschool program.

Expected Outcomes

15 unduplicated families will receive shelter, food financial education, life skills classes, employment assistance and mental health counseling services. Ultimately each family will obtain permanent affordable housing.

Performance Measures

Quantitative
Program will provide 15 unduplicated families with 50 hours of case management, 100 hours of counseling services, 250 life skills classes, 450 hours of after school programming and 100 units of mental health/ counseling services.
Qualitative
75% of families will learn about budgeting and will create a personal family budget. 100% of school age children will be enrolled in a local school within the first 30 days of residence at Door of Hope. 75% of families will be educated in coping skills and will exhibit a decrease in anger/ conflicts within their families. 75% of participants will report a reduction in anxiety and/or depression associated with current life changes.

Performance Assessment

Quantitative
Program has provided services to 60 unduplicated families. These services include approximately 320 hours of case management, 750 hours of counseling, 208 life skills classes (including budgeting and financial education), 700 hours of after school programming, and 878 units of mental health services.
Qualitative
100% of families have learned about budgeting and have created a personal family budget. 100% of school age children were enrolled in a local school within the first 30 days of residence at Door of Hope. 100% of families have received education in coping skills and have exhibited a decrease in anger/ conflicts within their families. 82% of program participants have reported a reduction in anxiety and/or depression associated with current life changes.

Project is exceeding its quantitative goals in a majority of the service provision areas. This is in part due to the agency being able to accept more families into the program by utilizing additional apartment like living spaces on the property. Staff will work with the agency to identify more realistic goals given the additional families being served.

Project/ Agency Information

Elizabeth House
Case Management Services
P.O. Box 94077
Pasadena, CA 91109

Funding Source

ESG

Amount Awarded

\$37,000

Amount Expended (As of 6/30/11)

\$37,000

Goals and Objectives

Each resident will develop life skills to handle the demands and hardships of single parenting and independent living and link with resources toward ending welfare dependency and achieving self-sufficiency. Residents will acquire the skills necessary to provide for the physical and emotional well-being of their children. Residents will become competent parents by improving their abilities to relate to their children in a healthy way and by providing a safe and nurturing environment. Also, project will provide ongoing after care for its alumni.

Expected Outcomes

Through the provision of shelter, food, access to health-care; provide counseling and case management to prevent potential child abuse and equip mothers with the skills necessary to cope with the challenges of single parenthood. Services will include assistance that will lead to finding housing, employment and transitioning to independent living. Project will also assist its clients with improving their physical and mental health.

Performance Measures

Quantitative
This program will improve parenting skills, education, employability (pre-employment or job skills training), health education, anger management and conflict resolution for 15-18 homeless families, and reduce the potential for abuse or neglect, unemployment, and homelessness for these women and their children. Support 15-18 families, including alumni, in finding housing and employment and transitioning to independent living. Improve the physical and mental health of 15-18 homeless women and their children by increasing their awareness of health-related issues. The program will provide 3,010 hours of case management activity. This will include 405 hours of case management meetings, 270 hours of individual counseling, 36 doctors appointments, 180 hours of pre-employment or job skills training, 144 hours of mentoring, 540 hours of educational studies and 1435 hours of other classes.
Qualitative
It is expected that 100% of families will complete at least 3 months of case management services and will transition to independent living and not relapse into homelessness. Each baby born to a program resident will have a birth weight greater than 2,500 grams (5lbs. 8oz.). 50% of residents will continue their education and work towards gainful employment within one year of exiting the program. 65% of families that participate in the Case Management program will continue to participate in the Follow-up Program after their departure. 75% of residents will demonstrate an increased knowledge of health-related issues.

Performance Assessment

Quantitative
The program has served 17 unduplicated homeless families providing: 351 hours of case management meetings; 424 hours of individual counseling; 220 hours of pre-employment or job skills training; 147 mentoring hours; 287 hours of independent educational studies or schooling for women; and 120 hours of medical appointments.
Qualitative
17 client families have participated in at least 3 months of case management which has assisted them with permanent and transitional housing, employment referrals, drug and mental health referrals, education and legal services. All of the babies born into the program were of a healthy birth weight averaging 7.88 lbs. Since 2000, 65% of program alumni remain in touch with Elizabeth House and of them at least 50% of the graduates are continuing their education, are working to secure employment, or are employed. According to pre-post tests 76% of the residents have demonstrated increased knowledge of health related issues.

Project has met its goals

EVALUATION AND ASSESSMENT OF ANNUAL PERFORMANCE

CITY OF PASADENA
EVALUATION AND ASSESSMENT OF ANNUAL PERFORMANCE
(2010- 2011 Program Year)

General Assessment

Each year following the close of the program year, the City undergoes the process of evaluating its internal progress and accomplishments that have been made during the program year. This review and evaluation is made against the goals/objectives as set forth in the City's Five Year Consolidated Plan (2010 - 2015). In addition to evaluating its progress, the City also looks at obstacles or impediments that may have been present during the program year. These obstacles or impediments are examined in regard to how they may have hindered the degree of progress.

The City finds that overall it has met or made efforts to meet the established goals as outlined in the Five-Year Consolidated Plan (2010 - 2015).

Housing

During the report period, several housing projects (ownership and rental) which contain affordable housing units were under construction or completed. These projects are financially assisted by the City or are required to provide affordable housing pursuant to the City's inclusionary housing program or density bonus regulations. All of these housing projects are mentioned in this report in respective sections where applicable.

The City will continue to partner and collaborate with local non-profit agencies and for-profit developers who desire to access funding assistance/resources in order to undertake affordable housing development, housing preservation and housing rehabilitation activities. As set forth in the 2010-2115 Consolidate Plan , the City will continue its outreach efforts to provide financial incentives to developers/property owners/local non-profit organizations, etc.

Homelessness and Other Special Needs Populations

The City of Pasadena is especially pleased with the partnerships formed with homeless service providers and those formed within the homeless community. The effectiveness of this partnership is demonstrated in addressing homeless issues through participation in the Continuum of Care; the active involvement of the Pasadena Housing and Homeless Network, the local emergency shelters, transitional housing programs, supportive housing programs and the provision of other supportive services to special needs populations.

During July 2005 the City of Pasadena approved its 10 Year Strategy to End Homelessness, and several of the recommendations have been implemented, including additional units of permanent supportive housing and the Homeless Prevention Program. Additional information and a discussion of the actions to be taken to implement this plan are included in the CAPER.

New Construction - Ownership Housing

Two ownership housing projects containing a total of 7 affordable units were completed during the report year. Three ownership housing projects containing a total of 10 affordable units were under construction during the report year.

New Construction - Family Rental Housing

Two rental housing projects containing a total of 54 affordable units were completed during the report year. Two rental housing projects containing a total of 54 affordable units were under construction during the report year.

Senior Housing

- 750 – 790 N. Fair Oaks Ave. (Heritage Square): **Approximately 70** rental units – all affordable. The City released a Request For Proposals in February 2011 and three developer proposals were submitted in April 2011. As of the end of this report period (June 30, 2011) this assisted, new construction project was in the developer selection stage.
- 1267 N. Hudson Ave. (Hudson Oaks): 45 rental units – **44 affordable**. This assisted, substantial rehabilitation project is under construction and is expected to be completed in Spring 2012.

Special Needs Housing

877 N. Orange Grove Blvd. (Nehemiah Court): A permanent supportive housing project with **6 affordable rental units** serving 12 chronically homeless persons with mental disabilities. As of the end of this report period (June 30, 2011) the project was in the City plan check process.

131-135 N. Mar Vista Ave. (Mar Vista Union): A permanent supportive housing project with up to **20 affordable rental units** serving chronically homeless families. In March 2011 the City approved an Acquisition, Disposition, Development and Loan Agreement with developer National CORE. The developer is preparing to apply for county funds in November 2011 and tax credits in Spring 2012.

Non-Housing Community Development Assessments

Public/Human Services

The City provided quality public/human services to approximately 6600 local residents. These services included health care, education, senior activities, job development, employment training, youth activities, homeless assistance, free meals program for the homeless, information, assistance and referrals, etc.

Economic Development Activities

Several economic development projects were funded through the CDBG Program. These projects provided small business assistance to small/start-up local businesses, technical assistance and support to micro-enterprises, etc., for over 131 low/moderate residents of the CDBG Benefit Service Area.

These projects are:

1). The Pasadena Development Corporation (PDC) - Small Business Assistance Program: This project provides small business loans, business counseling, technical assistance and other forms of support to local start-up businesses. The support provided to these individual businesses helps to create/retain jobs for low/moderate income residents.

PDC expended \$57,962 in CDBG Entitlement funds and \$25,000 in loan funds to fund business loans. These loans created/retained 8 local jobs. The project delivered approximately 178 hours of technical assistance to small businesses; and over 147 individuals received business counseling.

As a Certified Community Development Financial Institution (CDFI), PDC continues to use CDFI loan pool monies to lend to existing small businesses that will create and/or retain jobs throughout the CDBG Benefit Service Area.

3). Fair Oaks Renaissance Shopping Center - Repayment of Section 108 Loan: The Fair Oaks Shopping Center provides employment opportunities as well as an expanding volume of retail/commercial activity to the CDBG Benefit Service Area. The project provides approximately 30 jobs to low/moderate income persons. Currently, there are 12 businesses operating in the shopping center. The project continues to provide goods and services to the area and has established a solid economic environment.

Ensuring Performance Compliance

The Housing Department performs the administrative oversight and program administration for the City's federal housing and community development programs such as: Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG); Home Investment Partnership Act (HOME) Program; the Continuum of Care Homeless Assistance Application - Supportive Housing Programs (SHP); the Housing Choice Voucher Program (HCVP), formerly known as the Section 8 Rental Assistance Program, etc.

The management and administrative oversight includes the required program and fiscal on site monitoring, project performance assessments, etc., to ensure compliance in regard to the provision of the delivery of services. The Housing Department has the responsibility to ensure federal, state and local compliance regarding fair housing, equal opportunity in contracting/employment, reporting, etc.

The Housing Rights Center (HRC) under contract with the City of Pasadena provides:

- 1). Ongoing monitoring and record keeping as it relates to fair housing activities in the City. HRC serves over 1,500 local Pasadena residents annually. Clients are tenants and landlords. HRC provides fair housing counseling, complaint investigation, litigation, outreach and education.
- 2). Housing Mediation Services for local Pasadena residents. The Housing Mediation program is designed to assist landlords/tenants in resolving issues prior to costly litigation. Mediation does not guarantee a resolution, however it often establishes an atmosphere in which both parties are able to reach a workable alternative.
- 3). Technical assistance in the implementation of the Tenant Protection Ordinance - Pasadena Municipal Code (PMC 9.75). Effective November 1, 2004, Pasadena City Council amended the Code to add a new chapter - PMC 9.75 and amended Title 16 (Standards for Conversion Projects). This action provides a greater level of protection to those families who are impacted by condominium conversion projects, demolition and/or the removal of rental units from the market.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

NARRATIVE STATEMENTS

The following narrative is an overview of the City's CDBG expenditures and efforts to address priority needs, goals and objectives identified in the 2010-2011 Consolidated Plan.

A. CDBG funds distributed among different categories of housing needs identified in the Consolidated Plan.

Priorities for each of the objectives/goals and accomplishments are located in HUD Tables and Census Map. These tables address the City's priorities with a designated priority level for programs/projects. The needs listed in these tables identify the needs that our community either currently has or has had over the period of time designated in the strategic plan. These tables reflect the results of the citizen participation process and the required consultation with adjacent units of local government.

B. CDBG expenditures as they relate to highest priority activities.

The 2010-2015 Consolidated Plan identifies the high priority activities. The City continued to fund activities by priority level and available funds during fiscal year 2010-2011.

C. Evaluation of CDBG low- and moderate-income benefit.

The City of Pasadena spent at least 70% of the amount subject to low- and moderate income expenditure calculation.

D. Nature and reasons of changes in program objectives.

To best serve the community the City will re-evaluate yearly its Five-Year Consolidated Plan and as needed and will make amendments.

E. Leverage all resources indicated in the Consolidated Plan and Annual Action Plan.

The City of Pasadena used HOME, CDBG, Redevelopment 20% Housing Set Aside, Human Services Endowment and General funds to meet the housing and community development needs in the Action Plan. In addition, the City uses services/resources from the County and Homeless Shelters. The City continues to search for competitive federal and state grants.

F. Request for Certifications of Consistency for HUD programs in fair and impartial manner for applications by other entities.

The City did not receive any requests for certification for HUD programs this year.

G. Hindrance of implementation of the Consolidated Plan by action or willful inaction.

The City did not take any action or willful inaction that hindered the implementation of the approved Consolidated Plan or the 2010-2011 Annual Action Plan.

H. CDBG funds used exclusively for the three national objectives: elimination of slum and blight, meeting an urgent need, or activities benefiting low- and moderate-income persons.

The City of Pasadena used CDBG funds to benefit low- and moderate-income persons and/or to reduce slum and blight.

I. Activities involving acquisition, rehabilitation or demolition of occupied real property.

During the reporting period, the City did not carry out any acquisition or demolition of occupied real property. As detailed in the Rehabilitation section of the CAPER, the City did carry out rehabilitation activities of occupied real property; however, the occupants remained in the housing while the real property was being rehabilitated.

J. Economic Development Activities undertaken to create or retain jobs for low- and moderate-income persons.

The City of Pasadena did carry out Economic Development Activities during the reporting period. All economic development activities receiving assistance through CDBG provide assistance with the specific intent of creating jobs for low and moderate income individuals. All projects specifically target extremely low, low and moderate income job seeker for the jobs created.

Within the Sub-Recipient agreements of all providers carrying out economic development activities utilizing CDBG funds, there is a clause as follows: "The work to be performed under this contract is subject to the requirements of Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. § 702 (Section 3). The purpose of Section 3 is to ensure that employment and other economic opportunities generated by HUD assistance or HUD-assisted

projects covered by Section 3, shall, to the greatest extent feasible, be directed to extremely low, low and moderate income persons.”

No jobs were claimed as being available to low/mod persons required special skills, work experience, or education.

K. Describe activities that serve limited clientele not falling within one of the presumed beneficiaries, such as nature, location or other information that demonstrates activities that benefit at least 51% low- and moderate-income persons.

The City of Pasadena funded various projects that fell outside of the presumed benefit category. The City requires all public service agencies to obtain income documentation or self-certification to verify income and household size and the information is reviewed during monitoring visits. All other activities met the national objective by CFR 570.208(a) (1) area benefit, CFR570.208 (a) (3) housing activities or CFR 570.208 (a) (4) job creation or retention activities.

Low and Moderate Area activities are limited to persons residing in an area where at least 51% of the residents are low income persons. The benefits of the activity are available to everyone in that area regardless of their income.

The following is a list of the eligible Census Tracts and Block Groups where CDBG LMA activities took place:

CT 4609.00 BGs 1, 2, 3, 5	CT 4615.00 BGs 3, 5, 6
CT 4616.00 BGs 1, 2, 3	CT 4619.00 BGs 1, 2, 4, 5
CT 4620.00 BGs 1, 2, 3, 4	CT 4621.00 BGs 1, 2
CT 4622.00 BGs 1, 3, 4	CT 4623.00 BGs 2, 3, 4
CT 4629.00 BGs 2	CT 4632.00 BGs 3
CT 4636.00 BGs 5	CT 4637.00 BGs 1

L. Program income (revolving funds, float funded activities, income from the sale of real property, other loan repayments, loan adjustments or write offs, parcels of CDBG acquired property available for sale or lump sum draw down payments).

The City of Pasadena did not undertake float funded activities, make loan adjustments or write-offs during the program year.

Housing Activities. During the reporting period, CDBG housing rehabilitation loans were not extended to homeowners. In November 2010, the City was notified that Pasadena Neighborhood Housing Services (PNHS) was exploring the option of filing bankruptcy. As a result the City rescinded the organization’s Community Development Block Grant (CDBG) award in the amount of \$207,000 and requested the return of all money related to the Revolving Loan Funds, Holding Accounts and loan pay-offs totaling \$592,423.

In the reporting period, PNHS CDBG housing rehabilitation loan receivables were as follows: loan repayments and interest earnings credited to the revolving loan fund for housing totaling \$148,375.54.

During the reporting period, HOME housing rehabilitation loans receivable totaled \$32,674.67.

Economic Development Activities. During the reporting period, CDBG economic development loans were extended to businesses via one Sub-Recipient, Pasadena Development Corporation (PDC).

The City had no lump sum agreements during the reporting period.

M. CDBG rehabilitation completed during the report period (type of program, number of projects/units completed, total CDBG funds involved, and other public and private funds involved.

The City actually assisted 31 households/units with rehabilitation with approximately \$603,000 in CDBG funds.

HOME GRANT REQUIREMENTS

NARRATIVE STATEMENTS

A detailed analysis of HOME Program funded activities has been included in the this Consolidated Annual Performance and Evaluation Report. The narrative in this section focuses on the mandated analysis of the HOME Program.

A. Distribution of HOME funds among identified needs as stated in the Consolidated Plan.

HOME Program activities are consistent with the City's stated goals and objectives of the Five-Year Consolidated Plan. The City identified needs as preservation and upgrading of existing housing, development of home ownership and rental opportunities as its principal housing goals. The Annual Plan addresses HOME fund expenditures and identified needs. During this reporting period, the City allocated HOME funds to the following projects/programs:

- Homeownership Opportunities Program (HOP)
- HOME Tenant Based Rental Assistance (TBRA)
- Emergency Rental Assistance Deposit (ERAD)
- American Communities Fund Reserve
- CHDO Set-Aside

B. HOME Match Report.

As detailed in the HOME Match Report (Appendix G) the City's match was met with local and state funds. The City utilized City Inclusionary funds (\$2,980,051), State Workforce Housing Reward Grant funds (\$227,241), and redevelopment agency housing set-aside funds (\$400,000) as the match for HOME funds.

In addition to accessing federal program resources, the City of Pasadena Community Development Commission (PCDC), the redevelopment agency of the City, works in partnership with the private sector to access a wide range of government and private resources to augment and support the continuation of affordable housing activities, efforts to eliminate blight, increase employment, and promote redevelopment projects.

C. Contracting Opportunities for MBE/WBEs (Minority Outreach).

The City advertises its contracting opportunities in the local paper and on the City's Website. The City will continue its efforts to offer contracting opportunities to minority and women-owned businesses.

D. Summary of Results of On-site Inspections for HOME Rental Units.

All HOME rental units completed in any given program year shall be inspected by City staff to ensure that Housing Quality Standards (HQS) are met and that the units are in compliance with HOME program guidelines. In Program Year 2009-2010 no HOME-rental units were constructed or rehabilitated; however 30 low income tenant households received HOME-funded rental assistance and the dwelling units were inspected to meet HQS.

E. Assessment of Effectiveness of Affirmative Marketing Plans.

The City has in place the mechanisms to affirmatively market CDBG and HOME assisted programs. Marketing plans include advertising housing programs in local publications. The City continues to offer information in both Spanish and English. The City collects and maintains statistical information on race and ethnicity to ensure all segments of the community are being served.

F. Use of Program Income.

Repayment of HOME- funded housing loans is deposited into a separate account used to finance current and future eligible housing activities. There were no float-funded activities or revolving loan funds.

G. Efforts to address Worst Case Needs.

Worst Case Needs housing is defined by HUD as low income renters, who pay more than 50% of income on rent, live in severely substandard housing (including homeless people) or have been involuntarily displaced. To address these needs, the City of Pasadena provided tenant-based rental subsidies (Housing Choice Vouchers) to 1,300 households, project based rental assistance to 66 households, HOME Tenant-Based Rental Assistance (TBRA) to 30 households, and 70 Emergency Rental Assistance Deposits to 70 households.

GRANTEE'S SELF EVALUATION

1. Are the activities and strategies making an impact on identified needs?

Yes, the activities and strategies are making an impact on the identified needs. The Accomplishment Chart included in this section of the CAPER demonstrates the progress that is being made under each objective. The City is meeting the established goals and objectives and as indicated in some instances, the goals are actually exceeded.

2. What barriers may have a negative impact on fulfilling the strategies and overall vision?

Some of the barriers that may have a negative impact on meeting the affordable housing goals include an inadequate level of financial resources, the high cost of available vacant land in the City, and more recently, the downturn in the for sale housing market and the credit market crisis. In addition, since the development of the Five Year Consolidated Plan (2010-2015) the City of Pasadena has experienced reductions in its CDBG and HOME entitlement funding which could have a negative impact on achieving programmatic goals as set forth in the Plan.

3. What is the status of the grant programs? Are grants disbursed in a timely manner?

Overall, the federal grant programs administered by the City of Pasadena are performing very well. The programs are maintaining timely expenditure standards as demonstrated in Appendix D, IDIS reports. The actual disbursements are consistent with the letter of credit in IDIS upon execution of the master agreements between the City and HUD. The Housing Department works closely with the City's Department of Finance to ensure timely and accurate reimbursements to Sub-recipients, developers, CHDOs, etc.

4. Are major goals on target?

Yes, HUD Tables and Census Tracts, all major goals and objectives are on target based on the City's Five Year Consolidated Plan (2010-2015).

5. Any reasons for any changes in program objectives and what adjustments or improvements to strategies and activities might meet your needs more effectively?

The City of Pasadena has not had a need to make changes to its program objectives, therefore, the City has not made changes to its objectives.

However, suggested adjustments or improvements to the strategies and activities would include the access to additional funding resources (federal and non-federal) in order to facilitate more community development activities (including capacity-building for sub-recipients), expand affordable housing activities/projects, made available more supportive services to special needs populations, and provide additional services to the low income community. Furthermore, Pasadena has a very large older housing stock. Hence, there is a great need for additional services to assist homeowners with housing repairs, maintenance and rehabilitation activities.

6. Did the City of Pasadena pursue all resources indicated in the Consolidated Plan?

The City of Pasadena has pursued all resources mentioned in the Consolidated Plan. Federal Entitlement Program utilized includes HOME Investment Partnership (HOME) Program, Community Block Grant (CDBG) Program, Emergency Shelter Grant (ESG) Program and Housing Choice Voucher Program (HCVP). Federal Competitive Funding Program utilized includes Continuum of Care for Homeless Assistance, Family Self Sufficiency (FSS) Program and Housing Opportunity for Persons with AIDS Program (HOPWA).

Other resources being used or pursued are the Low and Moderate Income Housing Trust Funds, the Inclusionary Housing Trust Fund (In-Lieu Fees), State Local Housing Trust Fund, State Workforce Housing Reward Program funds, California Housing Finance Agency (CalHFA), and CalHome homebuyer program funds.

7. Did the City hinder implementation by any actions or willful inaction?

The City did not hinder implementation of the programs/projects by any actions or willful action.

8. Did the City undertake activities that serve limited clientele not falling within one of the categories of presumed low moderate benefit?

During FY 2010/11, no activities were undertaken that served limited clientele not falling within one of the categories of presumed low moderate benefit.

SUMMARY OF THE PUBLIC PROCESS

TO BE INCLUDED AFTER THE PUBLIC HEARING ON 9/26

CAPER HOME MATCH REPORT

HOME – CAPER

HOME program funds were distributed to support the following activities during FY 2010-2011.

\$ 129,194 Administration
540,000 HOME Tenant Based Rental Assistance Program (TBRA)
85,000 Emergency Rental Assistance Deposit (ERAD)
187,376 American Communities Fund Reserve
156,576 Affordable Housing Project Assistance
193,791 Housing Opportunities Program (HOP)
\$1,291,937

Homeownership Opportunities Program ("HOP")

Site Address: Various owner-occupied properties
Activity: Provided homeownership information to 250 low and moderate income residents.
Administrator: Pasadena Community Development Commission
Status: 8 families purchased homes with HOME funds; 3 families purchased homes with non-HOME funds.
Priority Need: Housing

HOME Tenant Based Rental Assistance Program (TBRA)

Site Address: Various rental properties
Activity: Provided 24 months rental vouchers (rental assistance) to very low and low income tenants.
Administrator: Pasadena Community Development Commission
Status: 36 households received HOME Tenant assistance during the period of July 1, 2010 to June 30, 2011.
Priority Need: Housing

HOME Emergency Rental Assistance Deposit (ERAD)

Site Address: Various rental properties
Activity: Provided rental deposit for very low and low income tenants
Administrator: Pasadena Community Development Commission
Status: 71 households received HOME Tenant assistance during the period of July 1, 2010 to June 30, 2011.
Priority Need: Housing

Rental Rehabilitation Program

Project Name: Hudson Oaks – Senior Housing
Project Address: 1267 N. Hudson Avenue, Pasadena, CA
Funding: Total all years - \$839,593 (EN); \$409,465 (CHDO)

Activity: Provided fund for acquisition and predevelopment expense associated with the rehabilitation of a vacant 45 unit affordable housing project.

Status: Under construction

Priority Need: Housing

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 12.5% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.

3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for re-placements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]

4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]

6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]

7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]

8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

ANTI-POVERTY STRATEGY

ANTI-POVERTY STRATEGY

The national poverty level is published annually by the Office of Management and Budgets (OMB). The number of households living below the national poverty level thresholds in Pasadena in 1999 are depicted on the tables below:

Table A: Poverty Thresholds in 1999 by Size of Household and Number of Related Children Under 18 Years

Size of Household Unit	Estimated Threshold
One Person (Under 65 Years)	8,667
One Person (65 Years and Over)	7,990
Two Persons	11,156
Three Persons With One Related Child	13,410
Four Persons With Two Related Children	16,895
Five Persons With Three Related Children	19,882
Six Persons With Four Related Children	22,261

Source: U. S. Census Bureau, 1999

Table B: Number of Households Living Below the Poverty Threshold in 1999

Household Income	Number of Households
\$4,999 or Less	1,976
\$5,000 - \$9,999	2,568
\$10,000 - \$14,999	3,269
\$15,000 - \$19,999	3,490
\$20,000 - \$22,261	1,609
Total	12,912

Source: HUD Community 2020 Planning Software, 1997

Based on the estimated national poverty level thresholds noted in the above tables there were 12,912 households, 24.4% of the City's 52,826 households, living in poverty. These 12,912 households had a total household income of \$22,261 or less. Also, of the 12,912 households, 7,813 (14.8%) had a household income of less than \$15,000.

The City's goal is to reduce the number of households with incomes below the poverty level. In order to achieve this goal, the City will implement several innovative programs and services to assist families impacted by the constraints of poverty. These efforts include the coordination with other public/private entities to provide a comprehensive approach to reduce the number of families living in poverty. The key components to this anti-poverty strategy consist of: personal/individual development, employment training/placement, counseling and other supportive services including rental housing assistance.

The City of Pasadena will seek to work in partnership with the County of Los Angeles Department of Public Social Services (DPSS), the Employment Development Department (EDD), Welfare Investment Act (WIA), Foothill Private Industry Council (PIC), Pasadena City College and other service providers to effectively implement its anti-poverty strategy. The following programs provide the most readily available array of services to facilitate the transition

of individuals and families out of poverty. It is the City's intent that the provision of these programs and services will achieve the greatest positive impact possible upon households presently living in poverty.

1. Family Self Sufficiency Program (FSS)

The Family Self Sufficiency (FSS) Program is designed to provide lower income families, receiving rental assistance from the City's Housing Choice Voucher Program (HCVP), with supportive services through public and private resource to achieve economic self-sufficiency within a five (5) year timeframe. Under FSS, a family receives a comprehensive matrix of supportive services that include opportunities to improve educational attainment, employment skill levels and income generating abilities.

In order to further assist FSS program participants to attain their career and educational goals, the City has set aside \$10,000 from its HCVP Administrative Fee Reserves for book allowance, tuition assistance, transportation, and child care stipends. In addition, the City has partnered with First Professional Bank to provide FSS program participants with access to a revolving loan program. The revolving loan program allows FSS participants to obtain a no interest loan in an amount not to exceed \$200 for purposes that assist with their progress toward self-sufficiency (such as car repair, uniform purchase, and tuition assistance). Participants have twelve months to repay the loan. All repayment funds will return to the loan program and be made available for use by other participants.

FSS participants are also assisted with establishing an interest-bearing savings account for down payment on a home purchase. FSS participants are encouraged to partake in the City's various homebuyers programs, which provide education on budgeting, credit, housing search, and home financing. Graduates are provided financial assistance for down payment and closing costs for the purchase of a home.

An integral part of the FSS program is the Program Coordinating Committee (PCC). The twelve (12)-member body meets quarterly at the TARGET Store in Pasadena. The role of the PCC is to identify and secure services and resources for FSS program participants. The PCC includes representatives from Child Care Information Services, Department of Public Social Services, Pasadena City College, Pasadena Neighborhood Housing Services, Foothill Private Industry Council and private industry.

2. Foothill Private Industry Council

The mission of the Foothill Private Industry Council (PIC) is to provide quality education services, job training and skill development that will enable clients to secure employment opportunities. The PIC serves the foothill region of the San Gabriel Valley, which includes the Cities of Arcadia, Duarte, Monrovia, Pasadena, Sierra Madre and South Pasadena. The principal programs operated by the PIC are as follows:

a. Welfare to Work Program

Since 1998, the Foothill PIC has administered a Welfare to Work (WtW) Program. The PIC provides a variety of services including work experience, on-the-job training, job placement and retention, supportive services and post-employment services. The PIC employment services include workshops, basic skills instruction and vocational classroom training.

b. Welfare Investment Act (1998)

The PIC coordinates the delivery of services and programs for Pasadena residents under the Welfare Investment Act of 1998 (WIA). This is a federally funded program of the U.S. Department of Labor. WIA replaces the Job Training Partnership Act (JTPA) and is designed to assist economically disadvantaged youth, older workers, lower-income dislocated and unemployed workers, or workers recently laid-off due to company closures, down sizing, etc. WIA reforms federal job training programs and creates a new comprehensive, workforce investment system. The system is customer focused and will help residents access the tools they need to manage their careers. The Foothill Workforce Investment Board is also partnering with the Pasadena One-Stop Center to deliver integrated, comprehensive system of employment and training services.

c. Pasadena One-Stop Center

The Pasadena One-Stop Center provides an extensive array of employment training services, including information and referral, job training, computer training and assistance, job fairs, technical assistance and other supportive services for the unemployed and/or under-employed. The One-Stop Center has direct access to career planning and development information, and also coordinates first source employment commitments for community and economic development projects sponsored by the City of Pasadena.

3. Pasadena Community College

Pasadena City College (PCC) is the local California community college with a seventy-five (75) year history of providing outstanding educational and economic opportunities for San Gabriel Valley residents and beyond. Fully accredited by the Western Association of Schools and Colleges, the college offers degree or certification programs in sixty academic areas and seventy vocational areas.

The PCC received \$1.1 million in CalWORKS funding from the California Community Colleges Chancellor's Office to provide education/training programs to CalWORKS recipients. In partnership with DPSS, PCC has developed the CalWorks Partnership Program to assist recipients enrolled in county approved education/training programs, work in paid work-study jobs, and participate in job preparation workshops. Students receive paid childcare during school/work hours and job placement assistance.

Services available through the PCC CalWORKS Partnership Program include: intake, assessment and referral; education/training program selection; childcare funds; referrals to childcare agencies; paid work-study jobs; job preparation workshops; job placement after vocational training; and educational planning.

4. County of Los Angeles Department of Public Social Services

The mission of the Los Angeles County Department of Public Social Services (DPSS) is “to provide effective services to individuals and families in need, which both alleviate hardship and promote personal responsibility and economic independence.” DPSS administers the Temporary Assistance to Needy Families (TANF) program (known as CalWORKS in California) for Los Angeles County as well as the L.A. GAIN program, which is the welfare-to-work program for families receiving TANF.

The primary objective of L.A. GAIN is to help CalWORKS participants reach financial self-sufficiency through employment. L.A. GAIN uses a network of over three-hundred (300) outside service providers, including community college and school districts, job search providers, vocational assessors, child care resource and referral agencies, and adolescent family life agencies. GAIN participants are referred to services such as motivational training, job search and development and other training and education programs. Supportive services such as payment for childcare, transportation, and work-related expenses (books, clothing and supplies) are provided.

5. Union Station Homeless Services, Inc. - Sources: Job Training Program

Union Station Homeless Services, Inc. provides a unique and innovative job-training program - Sources. The Sources program serves the target population of homeless and very low-income individuals who are experiencing difficulty in finding employment. Services include job search, career counseling, interview techniques, workshops/seminars, etc. In addition, mentors and other supportive services are provided for clients as needed. Tracking and follow-up services are ongoing. Clients are able to use the resource room, which includes access to the fax machine, telephone, computer, voice mail messaging center, the Internet, e-mail, etc.

6. Institute of Popular Education of Southern California (IDEPSCA)

The Pasadena Street Vendor Association is a grass-roots economic development program, which promotes private enterprise and job creation/retention. The project provides thirty-two (32) micro-enterprises with technical assistance necessary to sustain successful businesses. Services include business development workshops/seminars, business counseling, crime prevention training, use of a centralized health department approved commissary, payment of City required business operating fees/permits, etc. This project is considered as a form of non-traditional employment and is particularly attractive to single mothers because it offers a solution to the dilemma of childcare. Mothers can work around their child/children's school schedule and provide much needed financial support for their families.

7. Pasadena Development Corporation (PDC)

The Pasadena Development Corporation (PDC) is a local non-profit organization, which provides financial assistance to small and minority owned businesses. In addition to financial assistance, available services also include business/loan counseling and packaging, educational outreach, seminars/workshops, technical assistance, etc. The City uses a portion of its CDBG funds to fund this program. Assisted businesses are required to hire low/moderate-income persons in the jobs that are created/retained.

COORDINATION OF EFFORTS

COORDINATION OF EFFORTS

PUBLIC AGENCIES PROVIDING HOUSING RESOURCES

Mission Statement:

To build viable urban communities with decent housing, suitable living environments, and accessible economic opportunities, principally for persons of low and moderate income, as well as reduce and prevent homelessness.

The Housing Department is responsible for administering and management of the City's federal grants programs. Funds are secured from various sources including local, State and federal dollars. Activities include: economic development, housing rehabilitation, the production of new affordable housing (new construction), inclusionary housing, renovation of public facilities, the provision of public/human services, fair housing services, programs/services for homeless persons and homeless prevention activities, etc.

Many of these projects are listed in the accomplishment section of the CAPER. Additionally, the Housing Department is active in residential rehabilitation and rental assistance. The Housing Department is organized into the following program areas:

- 1) Rental Assistance - Housing Choice Voucher Program (Section 8 Rental Assistance).
- 2) Supportive Housing Programs (Shelter Plus Care; HOME Tenant Based Rental Assistance (TBRA)).
- 3) Affordable Housing Production/Inclusionary Housing (Affordable Housing; new construction; Housing Rehabilitation).
- 4) Community Development (public/non-public services; housing rehabilitation, planning, economic development).

LEAD-BASED PAINT

EVALUATE AND REDUCE THE THREAT OF LEAD-BASED PAINT HAZARDS

The City's Public Health Department is aggressively working to prevent lead poisoning and to identify children who may already be affected. The Pasadena Childhood Lead Poisoning Prevention Program (PCLPPP) works with local health care providers to identify children who may be affected by lead poisoning. Public Health nurses provide blood lead screening for children six (6) years of age and under and any diagnosed cases of childhood lead poisoning are targeted for public health intervention. Support services for intervention provided through PCLPPP include case management by a Public Health Nurse and environmental testing for possible sources of lead in the child's environment by a registered Environmental Health Specialist. The program also provides community outreach, educational seminars and workshops on the dangers of lead-based paint, including preventative measures to avoid lead exposure and how to assess the risk of lead exposure.

Currently, information on the dangers of lead-based paint hazards are integrated into housing rehabilitation programs to protect children of homeowners who decide to rehabilitate their homes. All public information materials are available in both English and Spanish. The City's Rehabilitation Specialist is responsible for notifying homeowners of the dangers of lead-based paint hazards. If lead-based poisoning is suspected, the Housing Rehabilitation Specialist will recommend necessary testing by a certified laboratory in the area. If a unit is found to have a significant level of lead content, the family will be referred to the City's Health Department for testing and medical assistance. Similar procedures are incorporated into the housing programs provided by the Pasadena Neighborhood Housing Services and Heritage Homeownership Partners, two local housing rehabilitation and preservation organizations.

The City works as part of a statewide effort that works to educate and to develop public awareness about the dangers of lead-based paint poisoning. The City's Public Health Department also provides medical blood testing services.

The City administers the MASH Program - Maintenance Assistance Services to Homeowners. This project receives Community Development Block Grant (CDBG) funding and provides minor housing rehabilitation services to residents of the CDBG Benefit Service Area. Project activities include the exterior painting of properties in the area. The project targeted homes in the BSA to provide lead base paint stabilization services. Project staff has received state approved certification (State of California) in lead based paint stabilization and safe work practices. Additionally, MASH staff is available to provide general information to the public and participates in the PCLPPP.

DRAFT

IDIS REPORTS

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 PASADENA, CA

REPORT FOR CPD PROGRAM : CDBG, HOME, CDBG-R, ESG
 PGM YR : 2010

Funding Agency: PASADENA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2010	1	Mothers' Club Family Learning Center, Inc. Project Total	1117	Mothers' Club Community Center	Open	CDBG	\$25,000.00	\$25,000.00	\$0.00
	2	Rose Bowl Aquatics Center Project Total	1118	Olympic Challenge	Open	CDBG	\$25,000.00	\$25,000.00	\$0.00
	3	El Centro de Accion Social, Inc. Project Total	1119 1124	Senior Citizen Network Program Youth Education Program	Open Open	CDBG CDBG	\$25,000.00 \$10,000.00	\$25,000.00 \$10,000.00	\$0.00 \$0.00
	4	URDC Human Services Corp. Project Total	1120	Family Access to Health Prevention and Treatment	Open	CDBG	\$35,000.00 \$30,000.00	\$35,000.00 \$30,000.00	\$0.00 \$0.00
	5	Pasadena Mental health Association Project Total	1121	Center and Outreach Counseling Program	Open	CDBG	\$25,000.00	\$25,000.00	\$0.00
	6	YWCA Pasadena-Foothill Valley Project Total	1122	Just for Girls After School Prevention Program	Open	CDBG	\$25,000.00	\$24,987.16	\$12.84
	7	Foothill Unity Center Project Total	1123	Nutrition Assistance Project	Open	CDBG	\$53,958.00	\$53,958.00	\$0.00
	8	Pasadena Unified School District Project Total	1125	PUSD Health Services for NW Pasadena	Open	CDBG	\$73,270.00	\$73,151.76	\$118.24
	9	Journey House, Inc. Project Total	1126	Foster and Emancipated Youth Services Projects	Open	CDBG	\$35,000.00	\$35,000.00	\$0.00
	10	Pasadena City College Foundation Project Total	1127	Project LEAP	Open	CDBG	\$25,000.00	\$25,000.00	\$0.00
	11	City of Pasadena - Housing Department Project Total	1128 1130	ESG Match CDBG Administration	Open Open	CDBG CDBG	\$48,459.00 \$471,285.00	\$48,459.00 \$389,859.17	\$0.00 \$81,425.83
	12	Housing Rights Center (HRC) Project Total	1129	Fair Housing Program	Open	CDBG	\$519,744.00	\$438,318.17	\$81,425.83
	13	Neighborhood Impact Program Project Total	1131	Pasadena Neighborhood Housing Services, Inc. (PNHS)	Open	CDBG	\$63,000.00	\$62,901.13	\$98.87
	14	Small Business Assistance Program Project Total	1132	Pasadena Development Corporation (PDC)	Open	CDBG	\$0.00	\$0.00	\$0.00
	15	Window Replacement Energy Efficiency Project Project Total	1133	Door of Hope	Open	CDBG	\$60,000.00	\$57,692.33	\$2,307.67
	16	Mamas Hot Tamales - Pasadena	1134	Episcopal Housing Alliance	Open	CDBG	\$40,000.00	\$34,624.00	\$5,376.00
							\$241,866.00	\$238,866.00	\$3,000.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 PASADENA,CA

Funding Agency: PASADENA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2010	16	Project Total					\$241,868.00	\$238,868.00	\$3,000.00
	17	Repayment of Section 108 Loan	1135	City of Pasadena	Open	CDBG	\$347,623.25	\$347,623.25	\$0.00
	18	Project Total					\$347,623.25	\$347,623.25	\$0.00
	18	Code Enforcement Task Force/Inspections	1136	Code Enforcement	Open	CDBG	\$248,000.00	\$248,000.00	\$0.00
	19	Project Total					\$248,000.00	\$248,000.00	\$0.00
	19	Pasadena Street Vendors Association	1137	Institute of Popular Education (IDEPSCA)	Open	CDBG	\$80,000.00	\$79,908.34	\$91.66
	20	Project Total					\$80,000.00	\$79,908.34	\$91.66
	20	Non-Public School Building Improvement	1138	Rosemary Children's Services	Open	CDBG	\$25,000.00	\$21,028.50	\$3,971.50
	21	Project Total					\$25,000.00	\$21,028.50	\$3,971.50
	21	Maintenance Assistance Services to Homeowners (MASH) Program	1139	MASH	Open	CDBG	\$603,000.00	\$603,000.00	\$0.00
	22	Project Total					\$603,000.00	\$603,000.00	\$0.00
	22	Community Center Rehabilitation Project	1140	NATHA	Open	CDBG	\$40,000.00	\$0.00	\$40,000.00
	23	Project Total					\$40,000.00	\$0.00	\$40,000.00
	23	La Pintoresca Teen Education Center	1141	La Pintoresca Teen Education Center	Open	CDBG	\$170,000.00	\$160,092.20	\$9,907.80
	24	Project Total					\$170,000.00	\$160,092.20	\$9,907.80
	24	HOME Program Administration	1146	HOME Program Administration	Open	HOME	\$129,194.00	\$126,999.19	\$2,194.81
	25	Project Total					\$129,194.00	\$126,999.19	\$2,194.81
	25	American Communities Fund Reserves (Fannie Mae)	1145	American Communities Fund Reserves	Cancelled	HOME	\$0.00	\$0.00	\$0.00
	26	Project Total					\$0.00	\$0.00	\$0.00
	26	Emergency Rental Assistance Deposit	1144	Emergency Rental Assistance	Open	HOME	\$85,000.00	\$30,246.00	\$54,754.00
	27	Project Total					\$85,000.00	\$30,246.00	\$54,754.00
	27	HOME Tenant-Based Rental Assistance (TBRA)	1143	Tenant Based Rental Assistance	Open	HOME	\$0.00	\$0.00	\$0.00
			1180	Jean Reyes/David Weiswasser	Open	HOME	\$13,824.00	\$3,725.00	\$10,099.00
			1181	Maria Laura Alas/Alí Moghadam	Open	HOME	\$11,508.00	\$7,425.00	\$4,083.00
	28	Project Total					\$25,332.00	\$11,150.00	\$14,182.00
	28	Homeownership Opportunities Program ("HOP")	1142	Homeownership Opportunities Program	Open	HOME	\$156,576.00	\$0.00	\$156,576.00
			1176	Desiree G. Glover	Open	HOME	\$100,000.00	\$100,000.00	\$0.00
			1177	Aren Bahadourian	Open	HOME	\$100,000.00	\$100,000.00	\$0.00
			1186	Oliver Loson	Open	HOME	\$40,000.00	\$40,000.00	\$0.00
			1187	HerKimer Gardens - Homeownership Project	Open	HOME	\$410,000.00	\$0.00	\$410,000.00
			1188	Raleigh Young	Open	HOME	\$30,000.00	\$0.00	\$30,000.00
			1189	Monica Plata	Open	HOME	\$60,000.00	\$0.00	\$60,000.00
			1193	Irina Gordeyeva	Open	HOME	\$35,000.00	\$0.00	\$35,000.00
	29	Project Total					\$931,576.00	\$240,000.00	\$691,576.00
	29	Union Station Homeless Services, Inc.	1149	Job Development Program	Open	ESG	\$16,000.00	\$16,000.00	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 PASADENA,CA

Funding Agency: PASADENA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2010	29	Union Station Homeless Services, Inc.	1150	Emergency Overnight Shelter Program	Open	ESG	\$33,056.00	\$32,569.74	\$486.26
		Project Total					\$49,056.00	\$48,569.74	\$486.26
	30	Ecumenical Council of Pasadena Area Churches	1151	Emergency Shelter Project (ESP)	Open	ESG	\$22,481.00	\$22,481.00	\$0.00
		Project Total					\$22,481.00	\$22,481.00	\$0.00
	31	Door of Hope	1152	Case Management for Homeless Families	Open	ESG	\$10,000.00	\$9,667.46	\$332.54
		Project Total					\$10,000.00	\$9,667.46	\$332.54
	32	Foothill Unity Center	1153	Nutrition Assistance Project	Open	ESG	\$1,076.00	\$1,076.00	\$0.00
		Project Total					\$1,076.00	\$1,076.00	\$0.00
	33	Elizabeth House	1154	Case Management Services	Canceled	ESG	\$0.00	\$0.00	\$0.00
		Project Total					\$15,846.00	\$15,846.00	\$0.00
	34	Tenant Based Rental Assistance	1156	Anthony Brooks, Atlas Pacific	Open	HOME	\$3,783.00	\$3,783.00	\$0.00
			1157	Jacqueline Walters, Deer Valley MHP LLC	Open	HOME	\$6,559.00	\$6,559.00	\$0.00
			1158	Little Kelley, Deer Valley MHP, LLC	Open	HOME	\$5,516.00	\$5,516.00	\$0.00
			1159	Melanie Reed, Gilbert Dominguez	Open	HOME	\$2,915.00	\$2,915.00	\$0.00
			1160	Sandy Candray Group X Rosemead Prop.	Open	HOME	\$4,545.00	\$4,545.00	\$0.00
			1161	Wynter Williams, Holly St	Open	HOME	\$10,314.00	\$10,314.00	\$0.00
			1162	Jasmine Glenn, Hsu Family Trust	Open	HOME	\$3,984.00	\$3,984.00	\$0.00
			1163	Lifang Huang, Living Trust of Antonio DeGuzman Jr	Open	HOME	\$7,112.00	\$7,112.00	\$0.00
			1164	Svetlana Timberlake, William & Patricia Hung	Open	HOME	\$8,750.00	\$8,750.00	\$0.00
			1165	Fawn Woods, Carmen & Phil Weiss	Open	HOME	\$2,848.00	\$2,848.00	\$0.00
			1166	Sophia Romero, Arbis Rojas	Open	HOME	\$6,027.00	\$6,027.00	\$0.00
			1167	Aziza Wahba, Lindon % Kwei Shiao	Open	HOME	\$4,290.00	\$4,290.00	\$0.00
			1168	Weneal Towns, Gabrielle Sims	Open	HOME	\$9,361.00	\$9,361.00	\$0.00
			1169	Ruthann Harrell, Ronald Stewart	Open	HOME	\$5,269.00	\$5,269.00	\$0.00
			1170	Monique Almeida, Stephen Tahmisian	Open	HOME	\$7,665.00	\$7,665.00	\$0.00
			1171	Camille Carrillo, Nick & Kaye Flores	Open	HOME	\$1,193.00	\$1,193.00	\$0.00
			1172	Hildebrand Lianto, Ali Moghadam	Open	HOME	\$1,418.00	\$1,418.00	\$0.00
			1173	Melanie B. Simms-Stewart, Kevin Ouzounian	Open	HOME	\$2,799.00	\$2,799.00	\$0.00
			1174	Diane Franklin, Milton LaPointe	Open	HOME	\$3,504.00	\$3,504.00	\$0.00
			1175	Gerald Minsk/Carmen & Philip Weiss	Open	HOME	\$7,692.00	\$7,692.00	\$0.00
			1176	Geri L Stewart/Walnut Oak Inc.	Open	HOME	\$14,892.00	\$14,892.00	\$0.00
			1177	Regina Borranian/Nikola&Djordjijana Ignjatovic	Open	HOME	\$10,631.00	\$10,631.00	\$0.00
			1178	Tracy Ybarra/Krikor Ayyavzian	Open	HOME	\$11,980.00	\$11,980.00	\$0.00
			1179	Maria Acosta/Gilbert Dominguez	Open	HOME	\$4,191.00	\$4,191.00	\$0.00
			1180	Keith Jensen/Hsu Family Trust	Open	HOME	\$9,578.00	\$9,578.00	\$0.00
			1181	Freddie Avila / Robert Simpson	Open	HOME	\$11,338.00	\$11,338.00	\$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2010	34	Tenant Based Rental Assistance	1191	Davion & Gloria Pope/Tnumark Realty	Open	HOME	\$8,927.00	\$0.00	\$8,927.00
			1192	Krista Ricci / Group IX BP Properties LP	Open	HOME	\$9,019.00	\$0.00	\$9,019.00
			1194	Maria Espinal-Tabares/Beacon Housing	Open	HOME	\$8,886.00	\$0.00	\$8,886.00
			1198	Michael Plodzien/Karlos Clayton & Exie M. Leagons	Open	HOME	\$8,392.00	\$0.00	\$8,392.00
			1199	Zara Glover / Christopher Garcia	Open	HOME	\$10,440.00	\$0.00	\$10,440.00
			1200	NiaMelika Montgomery / Mary Dorsey	Open	HOME	\$14,646.00	\$0.00	\$14,646.00
			1201	Elizabeth Rodriguez / Robert Simpson	Open	HOME	\$12,320.00	\$0.00	\$12,320.00
		Project Total					\$240,784.00	\$111,029.00	\$129,755.00
	36	Brookside Park	1195	ADA Restroom Assessability Project	Open	CDBG	\$97,643.00	\$22,741.51	\$74,901.49
		Project Total					\$97,643.00	\$22,741.51	\$74,901.49
	37	Robinson Park	1196	Robinson Park - Phase II and III	Open	CDBG	\$300,000.00	\$43,325.48	\$256,674.52
		Project Total					\$300,000.00	\$43,325.48	\$256,674.52
	38	Nehemiah Court	1197	Nehemiah Court	Open	CDBG	\$25,320.00	\$0.00	\$25,320.00
		Project Total					\$25,320.00	\$0.00	\$25,320.00
		Program Total					\$3,213,426.25	\$2,710,219.83	\$503,206.42
						ESG	\$98,459.00	\$97,640.20	\$818.80
						HOME	\$1,411,886.00	\$519,424.19	\$892,461.81
		2010 Total					\$4,723,771.25	\$3,327,284.22	\$1,396,487.03
		Program Grand Total					\$3,213,426.25	\$2,710,219.83	\$503,206.42
						ESG	\$98,459.00	\$97,640.20	\$818.80
						HOME	\$1,411,886.00	\$519,424.19	\$892,461.81
		Grand Total					\$4,723,771.25	\$3,327,284.22	\$1,396,487.03



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2010
PASADENA

Date: 20-Sep-2011
Time: 15:38
Page: 1

PGM Year: 1994
 Project: 0002 - CONVERTED CDBG ACTIVITIES
 IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
 Location: ,
 Objective: National Objective:
 Outcome: Public Services (General) (05)
 Matrix Code: Public Services (General) (05)
 Description:

Initial Funding Date: 01/01/0001

Financing
 Funded Amount: 15,427,010.74
 Drawn Thru Program Year: 15,427,010.74
 Drawn In Program Year: 0.00

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2001
 Project: 0039 - 2nd Floor Addition
 IDIS Activity: 491 - 2ND FLOOR ADDITION (BUILDING REHAB)

Status: Open
 Location: 1415 N. RAYMOND AVENUE PASADENA, CA 91103
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement (General) (03)
 National Objective: LMA

Initial Funding Date: 11/01/2001

Financing
 Funded Amount: 50,000.00
 Drawn Thru Program Year: 34,739.44
 Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2001
 (12/31/01) EVENTS HELD FOR THE PUBLIC YEAR-TO-DATE: ANCESTORS DAY CELEBRATING HISTORY AND THOSE WHO MADE IT, IN NOV., AND A KWANZA CELEBRATION IN DEC. WITH LARGE TUNTOOTS FOR BOTH EVENTS. SCHOOL WAS RECIPIENT OF A BENEFIT GOSPEL JAZZ CONCERT GIVEN BY THE PASADENA/SAN GABRIEL VALLEY JOURNAL NEWSPAPER. (9/30/02) SUMMER SCHOOL PROGRAM ON-GOING, AS WELL AS MEETINGS WITH PARENT ADVISORY COUNCIL FOR UPCOMING ACTIVITIES IN THE NEXT SCHOOL YEAR.

PGM Year: 2007
Project: 0008 - SMALL BUSINESS ASSISTANCE PROGRAM
IDIS Activity: 888 - SMALL BUSINESS ASSISTANCE PROGRAM

Status: Open
Location: PASADENA DEVELOPMENT CORPORATION (PDC) 1015
 N. LAKE AVENUE
 PASADENA, CA 91103
Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 12/18/2007
Financing
 Funded Amount: 120,000.00
 Drawn Thru Program Year: 120,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Jobs : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	6
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	35	6

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	1
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefitting
2007 35

Accomplishment Narrative

THE PROJECT HAS FUNDED SEVEN (\$135,954) SMALL BUSINESS LOANS; CREATED/RETAINED 37 JOBS; AND DELIVERED APPROXIMATELY 542 HOURS OF TECHNICAL ASSISTANCE TO SMALL BUSINESSES. 330 INDIVIDUALS HAVE RECEIVED BUSINESS COUNSELING. THE PROJECT PROVIDES SUPPORT TO MINORITY AND WOMEN OWNED START-UP BUSINESSES. (6/30 - CONT'D) BUSINESSES LOCATED WITHIN THE BENEFIT SERVICE AREA. LOANS MADE THIS PROGRAM YEAR HAVE PROJECTED TO CREATE 12 JOBS AND RETAIN 25 JOBS. 542 HRS.OF TECHNICAL ASSISTANCE WAS PROVIDED, 330 INDIVIDUALS RECEIVED BUSINESS COUNSELING SESSIONS AND/OR ATTENDED BUSINESS WORKSHOPS. 2 WHITE, 22 BLACK/AFR. AMER., 2 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER, 3 OTHER, 6 HISPANIC/LATINO, 3 LOW/MOD INCOME, 1 VERY LOW INCOME, 2 EXTREMELY LOW INCOME, 6 FEMALE-HEADED HOUSEHOLDS. CENSUS TRACTS: 4609, 4615, 4616, 4619, 4620, 4621, 4622, 4623, AND 4628.

PGM Year: 2007

Project: 0011 - NEIGHBORHOOD IMPACT PROGRAM

IDIS Activity: 891 - NEIGHBORHOOD IMPACT PROGRAM

Status: Open
Location: PASADENA NEIGHBORHOOD HOUSING SERVICES,
INC. 1190 N. FAIR OAKS PASADENA, CA 91103

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/18/2007

Financing

Funded Amount: 142,500.00
Drawn Thru Program Year: 142,500.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Description:
THIS PROGRAM PROVIDES HOUSING REHABILITATION LOANS, FREEPAINT-UP SERVICES AND EMERGENCY HOME REPAIR GRANTS.

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefitting

2007

Accomplishment Narrative

THREE HOUSING REHAB LOANS WERE FUNDED; 8 FREE PAINT-UP PROJECTS WERE COMPLETED; AND GRANTS FOR 11 MINOR HOME REPAIR PROJECTS WERE MADE. DUE TO THE DECLINING VALUES OF HOUSES IN THE PAST YEAR, HOMEOWNERS HAVE BEEN RELUCTANT TO TAKE OUT REHAB LOANS ON THEIR PROPERTIES AND ASA RESULT THE PROGRAM FELL SHORT OF ITS LENDING GOALS.

PGM Year: 2008

Project: 0020 - MAINTENANCE ASSIT. TO HOMEOWNERS PROGRAM

IDIS Activity: 971 - MASH PAINT/MINOR HOME REPAIR

Status: Open
 Location: CITY OF PASADENA - PLANNING & DEV. DEPARTMENT
 175 N. GARFIELD AVENUE PASADENA, CA 91101

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/04/2008

Financing

Funded Amount: 435,975.86
 Drawn Thru Program Year: 435,975.86
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 38

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0

Asian/Pacific Islander: 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2008

MASH PROVIDED 45.5 UNITS OF HOUSE PAINTING (24 HOUSES) AND PROVIDED WORK EXPERIENCE TO 46 MASH TRAINEES. 9 HOMES RECEIVED MAJOR REPAIRS, 24 HOMES RECEIVED MINOR REPAIRS, 275 SOLAR SCREENS WERE INSTALLED, 7 RODENT PROOFING, 114 WINDOWS GLAZED, 31 WINDOWS WERE REPLACED. THE PROJECT ACHIEVED ITS GOALS.

PGM Year: 2009
Project: 0009 - PUSD FAMILY CENTERS & YOUNG & HEALTHY NURSE SERVICES
IDIS Activity: 1047 - PUSD FAMILY CENTERS & YOUNG & HEALTHY

Status: Open
Location: 351 S. HUDSON AVENUE PASADENA, CA 91101

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 10/14/2009
Financing
 Funded Amount: 70,000.00
 Drawn Thru Program Year: 70,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 People (General) : 650

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0

American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0 0 0 0 0

Asian White: 0 0 0 0 0 0 0 0 0 0 0 0

Black/African American & White: 0 0 0 0 0 0 0 0 0 0 0 0

American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0 0 0

Other multi-racial: 0 0 0 0 0 0 0 0 0 0 0 0

Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0

Hispanic: 0 0 0 0 0 0 0 0 0 0 0 0

Total: 0 0 0 0 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting 2009

July-Sept: 70 participants enrolled in the Cleveland, Madison & Rose City Family Centers program yr. to date with 52 program hours of services provided. 2,945 units have been provided to members of core families. Agencies collaborated with include: Pasadena Public Health Dept., Pacific Clinics, Hathaway Sycamores, and Planned Parenthood.

PGM Year: 2009
Project: 0020 - PASADENA STREET VENDORS ASSOCIATION
IDIS Activity: 1051 - PASADENA STREET VENDORS ASSOCIATION

Status: Open **Objective:** Create economic opportunities
Location: 2541 EAST FOORHILL BLVD. PASADENA, CA 91107 **Outcome:** Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMC

Initial Funding Date: 10/21/2009 **Description:**
Financing THIS PROGRAM WILL DEVELOP 20-25 MICRO-ENTERPRISE BUSINESSES.

Funded Amount: 80,000.00
 Drawn Thru Program Year: 78,117.71
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Businesses : 20

Actual Accomplishments
 Number assisted:

Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Person
Total	Total	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	45	45
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	49	45
Female-headed Households:	0										0

<i>Income Category:</i>		Owner	Renter	Total	Person
Extremely Low		0	0	0	46
Low Mod		0	0	0	3
Moderate		0	0	0	0
Non Low Moderate		0	0	0	0
Total		0	0	0	49
Percent Low/Mod					100.0%

Annual Accomplishments

Year # Benefiting

2009 49

Accomplishment Narrative

Project has transformed 49 members into 33 micro-businesses (pushcart vendors) and employed 49 people. The program has provided 4600 units of service.

100% of the participants have acquired a food handling certificate from the Pasadena Public Health Department and 80% have learned basic accounting principles as measured by pre/ post testing.

PGM Year: 2009

Project: 0021 - NEIGHBORHOOD IMPACT PROGRAM

IDIS Activity: 1052 - NEIGHBORHOOD IMPACT PROGRAM

Status: Open

Objective: Provide decent affordable housing

Location: 1190 N FAIR OAKS AVE. PASADENA, CA 91103

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/14/2009

Description:

THIS PROGRAM PROVIDES EMERGENCY HOME REPAIRS, MAJOR HOUSING REHABILITATION ACTIVITIES AND HOME MODIFICATIONS TO ELIGIBLE HOMEOWNERS.

Financing

Funded Amount: 185,000.00

Drawn Thru Program Year: 138,879.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 24

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting
2009

Accomplishment Narrative

4 major housing rehabilitation loans were funded; 6 minor home repair projects grants were given. 5 green grants were given leading to the improvement of 15 properties.

As of April 2010 the City stopped paying administrative expenses to the organization pending the receipt of a sustainability plan for the agency's long term operational and fiscal viability. During this program year the agency had experienced staff turnover and had lost their executive director. Currently the agency is working in cooperation with LANHS provide sustainable housing rehabilitation services to the residents of Pasadena.

PGM Year: 2009

Project: 0027 - Education and Counseling Center

IDIS Activity: 1058 - Education and Counseling Center

Status: Open

PR03 - PASADENA

Objective: Create suitable living environments

Location: 1045 N. Lake Avenue Pasadena, CA 91104

Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMA

Initial Funding Date: 10/14/2009
Financing
Funded Amount: 50,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
Build out current office space to expand health education and psychosocial support services. Project will enhance the health outcomes of CHAP patients who suffer from or are at risk for chronic illnesses.
Improvement activities include the installation work spaces for health education and mental health workers.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 8,910
Census Tract Percent Low / Mod: 70.10

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
2009 As a public facilities improvement the project, the project is allowed 24 months for completion. The build out has not yet begun. The agency is working with the City on the plan check and permitting process. CHAP and the Public Works Department are currently planning and scheduling the work which is expected to be begin in fall 2010 an be completed in winter 2010-11.

PGM Year: 2009

Project: 0032 - MAMAS HOT TAMALES

IDIS Activity: 1059 - Mamas Hot Tamales

Status: Open
Location: 54 North San Gabriel Blvd. Pasadena, CA 91107

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 10/21/2009
Financing
Funded Amount: 93,070.00
Drawn Thru Program Year: 93,066.00
Drawn In Program Year: 0.00

Description:
The Episcopal Housing Alliance acquired a restaurant building to be converted into a food service industry business incubator.
Each program year, the project will enroll 50 low income fledgling small business entrepreneurs and provide them training enabling them to be successful as food service industry business operators.
As part of acquisition financing the City of Pasadena loaned from its General Fund to the Episcopal Housing Alliance \$425,000.
The General Fund will be paid back over a 5 year period with CDBG funds.

Proposed Accomplishments

Jobs : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0

Asian White: 0 0 0 0 0 0 0 0
 Black/African American & White: 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0
 Other multi-racial: 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0
 Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2009
Project: 0034 - Repayment of Section 108 Loan
IDIS Activity: 1064 - Repayment of Section 108 Loan

Status: Open
Location:

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) **National Objective:**

Initial Funding Date: 10/14/2009

Financing
 Funded Amount: 344,093.00
 Drawn Thru Program Year: 344,092.50
 Drawn In Program Year: 0.00

Description:
 The Fair OaksOrange Grove Master Plan was adopted by City Council in 1990. The City obtained a Section 108 Loan in order to acquire land and pay pre-development costs for the construction of a neighborhood shopping center (Renaissance Plaza Shopping Center). As a result, annually, the Section 108 Loan Repayment is made to the U.S. Department of Housing & Urban Development (HUD). The Shopping Center is providing retailcommercial activities and employment opportunities through 12 local business establishments.

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2009
Project: 0035 - Code Enforcement
IDIS Activity: 1065 - Code Enforcement

Status: Open
 Location: 175 N. Garfield Avenue Pasadena, CA 91101

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Code Enforcement (15) National Objective: LMA

Initial Funding Date: 10/14/2009
Financing
 Funded Amount: 248,519.00
 Drawn Thru Program Year: 248,519.00
 Drawn In Program Year: 0.00

Description:
 Project services include the pro-active approach in implementing and ensuring compliance with Housing, Building, Health/Safety and Zoning codes in the City. Emphasis is placed on exterior code violations in addition to overall general property maintenance. Services will include the inspection of over 2,000 properties in the CDBG Benefit Service Area during the program year.

Proposed Accomplishments

Housing Units : 2,000
 Total Population in Service Area: 8,910
 Census Tract Percent Low / Mod: 70.10

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
 2009

The Code Enforcement Task Force conducted 4043 property inspections and conducted 1248 investigations regarding code compliance complaints. 75% of code compliance cases were resolved within 60 days.

PGM Year: 2009

Project: 0036 - Maintenance Assistance Services to Homeowners (MASH) Program

IDIS Activity: 1066 - MASH Program

Status: Open
 Location: 175 N. Garfield Avenue Pasadena, CA 91107

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/21/2009
Financing
 Funded Amount: 603,490.00
 Drawn Thru Program Year: 603,490.00
 Drawn In Program Year: 0.00

Description:
 Housing rehabilitation services are provided to low/moderate income eligible homeowners, seniors, disabled head of households, etc., throughout the CDBG Benefit Service Area. Services include exterior house painting, accessibility modifications, minor home repairs, and window/screen replacement.

Proposed Accomplishments

Housing Units : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	0	0	0	9	0
Black/African American:	33	0	0	0	33	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0

Asian White: 0 0 0 0 0 0 0 0
 Black/African American & White: 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0
 Other multi-racial: 23 23 0 0 23 23 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0
Total: 65 23 0 0 65 23 0 0
 Female-headed Households: 26 0 26

Income Category:	Owner	Renter	Total	Person
Extremely Low	29	0	29	0
Low Mod	14	0	14	0
Moderate	22	0	22	0
Non Low Moderate	0	0	0	0
Total	65	0	65	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year 2009 # Benefiting 65 MASH completed lead based paint stabilization on 35 houses providing 70 units of house painting services. MASH made major/ minor repairs to 33 homes. The project also provided work experience to 20 MASH trainees.

PGM Year: 2010
Project: 0001 - Mothers' Club Family Learning Center, Inc.
IDIS Activity: 1117 - Mothers' Club Community Center

Status: Open
Location: 980 N Fair Oaks Ave Pasadena, CA 91103-3009

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 09/29/2010
Financing
 Funded Amount: 25,000.00
 Drawn Thru Program Year: 25,000.00
 Drawn In Program Year: 25,000.00

Description:
 This project strengthens families and provides a replicable model for family support and education. Services include early childhood education, age appropriate preschool program, and family supportive services together with parenting education classes.

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**
Year # Benefiting

PGM Year: 2010
Project: 0002 - Rose Bowl Aquatics Center
IDIS Activity: 1118 - Olympic Challenge

Status: Open
Location: 360 N Arroyo Blvd Pasadena, CA 91103-3201

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/29/2010
Financing
Funded Amount: 25,000.00
Drawn Thru Program Year: 25,000.00
Drawn In Program Year: 25,000.00

Description:
This project teaches aquatics and academic skills to 3rd graders from schools within the benefit service area.
The provision of aquatic lessons, water safety, goal setting, reading, writing and other activities for students with special needs are included on the project.

Proposed Accomplishments
People (General) : 210

Actual Accomplishments
Number assisted:

Owner	Renter	Total	Owner	Renter	Total
Total	Hispanic	Total	Total	Hispanic	Total

White: 0 0 0 0 0 0 0 0
 Black/African American: 0 0 0 0 0 0 0 0
 Asian: 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native: 0 0 0 0 0 0 0 0
 Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0
 Asian White: 0 0 0 0 0 0 0 0
 Black/African American & White: 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0
 Other multi-racial: 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0
 Female-headed Households: 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

PGM Year: 2010
 Project: 0003 - El Centro de Accion Social, Inc.
 IDIS Activity: 1119 - Senior Citizen Network Program

Status: Open
 Location: 37 E Del Mar Blvd Pasadena, CA 91105-2522

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 09/29/2010
Financing
 Funded Amount: 25,000.00
 Drawn Thru Program Year: 25,000.00
 Drawn In Program Year: 25,000.00

Description:
 Services for this program include outreach/intake, assessment, information assistance and referrals for low/moderate income seniors.
 Activities will address physical and mental health care social/physical isolation of "at risk" elderly persons.
 Enrichment classes, case management and home visits are also provided.

Proposed Accomplishments
 People (General): 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	133	133
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	151	133

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	124
Low Mod	0	0	0	22
Moderate	0	0	0	1
Non Low Moderate	0	0	0	4
Total	0	0	0	151
Percent Low/Mod				97.4%

Annual Accomplishments

Year # Benefitting

2010 151

Accomplishment Narrative

Services for this program included outreach/intake, assessment, information assistance and referrals for low/moderate income seniors. Activities addressed physical and mental health care social/physical isolation of "at risk" elderly persons. Enrichment classes, case management and home visits were also provided.

PGM Year: 2010

Project: 0004 - URDC Human Services Corp.

IDIS Activity: 1120 - Family Access to Health Prevention and Treatment

Status: Open

Location: 1460 N Lake Ave Pasadena, CA 91104-2300

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Health Services (05M)

National Objective: LMC

Description:

This project provides primary health care services, preventative approaches, health encounters, medical education, screening, etc., to medically indigent clients and their families who reside in the CDBG benefit service area.

Initial Funding Date: 09/29/2010
Financing
 Funded Amount: 30,000.00
 Drawn Thru Program Year: 30,000.00
 Drawn In Program Year: 30,000.00

Proposed Accomplishments
 People (General) : 650

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

PGM Year: 2010
Project: 0005 - Pasadena Mental Health Association
IDIS Activity: 1121 - Center and Outreach Counseling Program

Status: Open

Objective: Create suitable living environments

PRO3 - PASADENA

Location: 1495 N Lake Ave Pasadena, CA 91104-2303

Outcome: Availability/accessibility
 Matrix Code: Mental Health Services (05O) National Objective: LMC

Initial Funding Date: 09/29/2010
Financing
 Funded Amount: 25,000.00
 Drawn Thru Program Year: 25,000.00
 Drawn In Program Year: 25,000.00

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	78
Black/African American:	0	0	0	0	0	62
Asian:	0	0	0	0	0	3
American Indian/Alaskan Native:	0	0	0	0	0	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	2
Black/African American & White:	0	0	0	0	0	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	2
Other multi-racial:	0	0	0	0	0	272
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	161
Female-headed Households:	0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	286
Low Mod	0	0	0	135
Moderate	0	0	0	104
Non Low Moderate	0	0	0	28
Total	0	0	0	553
Percent Low/Mod				94.9%

Annual Accomplishments

Year # Benefiting

2010 553

Accomplishment Narrative

This project created an infrastructure within the counseling program of highly skilled, licensed, mental health professionals who trained, supervised, and monitored mental health interns. Mental health counseling provided to low/moderate income individuals/families.

PGM Year: 2010
Project: 0006 - YWCA Pasadena-Foothill Valley
IDIS Activity: 1122 - Just for Girls After School Prevention Program

Status: Open
Location: 1200 N Fair Oaks Ave Pasadena, CA 91103-4201

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/29/2010
Financing:
 Funded Amount: 25,000.00
 Drawn Thru Program Year: 24,987.16
 Drawn In Program Year: 24,987.16

Proposed Accomplishments
 People (General) : 75

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	0
Black/African American:	0	0	0	0	0	0	23	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	44	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	16	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	100	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	100
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	100
Percent Low/Mod				100.0%

Description:
 This program will provide at risk middle and high school girls activities that help develop self esteem, self confidence, improved interpersonal relationships, and set positive goals for their futures.

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2010 100

This program provided at risk middle and high school girls activities that helped develop self esteem, self confidence, improved interpersonal relationships, and set positive goals for their futures.

PGM Year: 2010
Project: 0007 - Foothill Unity Center
IDIS Activity: 1123 - Nutrition Assistance Project

Status: Open
Location: 191 N Oak Ave Pasadena, CA 91107-3247

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 09/29/2010
Financing
Funded Amount: 53,958.00
Drawn Thru Program Year: 53,958.00
Drawn In Program Year: 53,958.00

Description:
The program provides a 10-day supply of groceries on a monthly basis to low/moderate income families and individuals.
In addition to supplemental food, clients are given clothing vouchers for the agency's thrift shop, assistance with transportation, and emergency shelter motel vouchers.

Proposed Accomplishments
People (General) : 900

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate 0 0 0 0
 Total 0 0 0 0
 Percent Low/Mod

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2010
Project: 0003 - El Centro de Accion Social, Inc.
IDIS Activity: 1124 - Youth Education Program

Status: Open
Location: 37 E Del Mar Blvd Pasadena, CA 91105-2522

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/29/2010
Financing
 Funded Amount: 10,000.00
 Drawn Thru Program Year: 10,000.00
 Drawn In Program Year: 10,000.00

Description:
 Program provides low/moderate income youth with skills and self-esteem building activities. Program activities include homework assistancetutoring, mentoring, physical fitness and other activities to support youth and to reduce juvenile delinquency.

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	183	183
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	46	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	235	183

Female-headed Households: 0

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	120
Low Mod	0	0	0	80
Moderate	0	0	0	30
Non Low Moderate	0	0	0	5
Total	0	0	0	235
Percent Low/Mod				97.9%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
2010 235

30 children are enrolled in the Jefferson Elementary School tutoring program. 51 youth are enrolled in the leadership skills and training through El Centro's Youth Leadership Academy and the Student Advocacy Program at Washington Middle School. To date 6980 units of service have been provided to program participants. 72% of the students that participated in the program have improved their grades as measured by their report cards. All students were ready to progress to the next grade level and all seniors successfully met their graduation requirements.

PGM Year: 2010
Project: 0008 - Pasadena Unified School District
IDIS Activity: 1125 - PUSD Health Services for NW Pasadena

Status: Open
Location: 351 S Hudson Ave Pasadena, CA 91101-3507

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 09/29/2010
Financing
Funded Amount: 73,270.00
Drawn Thru Program Year: 73,151.76
Drawn In Program Year: 73,151.76

Description:
This program serves children and families residing in the benefit service area by providing:3 Healthy Start Family Centers; health care and preventative health education.

Proposed Accomplishments
People (General) : 700

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0

Hispanic: 0 0 0 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2010
Project: 0009 - Journey House, Inc.
IDIS Activity: 1126 - Foster and Emancipated Youth Services Projects

Status: Open **Objective:** Create suitable living environments
Location: 1232 N Los Robles Ave Pasadena, CA 91104-2814 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/29/2010
Financing
 Funded Amount: 35,000.00
 Drawn Thru Program Year: 35,000.00
 Drawn In Program Year: 35,000.00

Proposed Accomplishments
 People (General) : 75

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0

Description:
 This program provides services to foster youth and youth recently emancipated from the foster care system.
 Services include tutoring, psychological counseling, independent living skills, after-school activities, and other support as the youth transition out of high school and into college or vocational education.

American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0 0 0
 Other multi-racial: 0 0 0 0 0 0 0 0 0 0 0 55
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0 0 0 0 55

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	55
Low Mod	0	0	0	27
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	82
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2010 82

This program provided services to foster youth and youth recently emancipated from the foster care system. Services included tutoring, psychological counseling, independent living skills, after-school activities, and other support as the youth transition out of high school and into college or vocational education.

PGM Year: 2010
Project: 0010 - Pasadena City College Foundation
IDIS Activity: 1127 - Project LEAP

Status: Open
Location: 1570 E Colorado Blvd Pasadena, CA 91106-2003

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 09/29/2010

Financing
 Funded Amount: 25,000.00
 Drawn Thru Program Year: 25,000.00
 Drawn In Program Year: 25,000.00

Proposed Accomplishments
 People (General) : 55
Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0											0

<i>Income Category:</i>			
Extremely Low	Owner	Renter	Person
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod			

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

2010 The project has enrolled 55 students and provided 1200 hours of services. 38 PCC staff members are currently serving as mentors and 75% of the students attend scheduled meetings with their mentors. 76% of participants have increased their grade point average after one semester. 76% of participants have completed a course with a grade of C or better and 94% of participants have complete a course without withdrawing.

PGM Year: 2010
Project: 6011 - City of Pasadena - Housing Department
IDIS Activity: 1128 - ESG Match

Status: Open **Objective:** Create suitable living environments
Location: 649 N Fair Oaks Ave Ste 202 Pasadena, CA 91103-3372 **Outcome:** Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 09/29/2010 **Description:**
Financing: CDBG funds will be used for a ESG match.

Funded Amount: 48,459.00
Drawn Thru Program Year: 48,459.00
Drawn In Program Year: 48,459.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting

PGM Year: 2010
 Project: 0012 - Housing Rights Center (HRC)
 IDIS Activity: 1129 - Fair Housing Program

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
 National Objective:

Initial Funding Date: 09/29/2010
Financing
 Funded Amount: 63,000.00
 Drawn Thru Program Year: 62,901.13
 Drawn In Program Year: 62,901.13

Description:
 This program will provide fair housing services and promote freedom of choice in residence to persons seeking to live in Pasadena.

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2010
Project: 0011 - City of Pasadena - Housing Department
IDIS Activity: 1130 - CDBG Administration

Status: Open
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 09/29/2010

Financing
 Funded Amount: 471,285.00
 Drawn Thru Program Year: 389,859.17
 Drawn In Program Year: 389,859.17

Description:
 CDBG admin. funds will be used for the overall planning, administration, and contracting for CDBG programs/projects.

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2010
Project: 0014 - Small Business Assistance Program
IDIS Activity: 1132 - Pasadena Development Corporation (PDC)

Status: Open
Location: 1015 N Lake Ave Pasadena, CA 91104-4573

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 10/20/2010

Financing
 Funded Amount: 60,000.00
 Drawn Thru Program Year: 57,692.33
 Drawn In Program Year: 57,692.33

Description:
 This project will provide assistance in the form of loans and ta and other supportive services to small and start-up businesses. Services include educational workshops/seminars, community outreach, management consulting/business development, and advocacy for the local small business owner.

Proposed Accomplishments

Jobs : 120

Actual Accomplishments

Number assisted:

White:
 Black/African American:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0

Asian: 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native: 0 0 0 0 0 0 0 0
 Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0
 Asian White: 0 0 0 0 0 0 0 0
 Black/African American & White: 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0
 Other multi-racial: 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0
 Female-headed Households: 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2010
Project: 0015 - Window Replacement Energy Efficiency Project
IDIS Activity: 1133 - Door of Hope

Status: Open
Location: 669 N Los Robles Ave Pasadena, CA 91101-1026

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 10/20/2010
Financing
 Funded Amount: 40,000.00
 Drawn Thru Program Year: 34,624.00
 Drawn In Program Year: 34,624.00

Description:
 This project will cover the costs of replacing the existing dysfunctional windows throughout Door of Hope's building.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

Owner	Renter	Total	Owner	Renter	Total
Total	Hispanic	Total	Hispanic	Total	Hispanic

White: 0 0 0 0 0 0 0 0 0 0 0 0
 Black/African American: 0 0 0 0 0 0 0 0 0 0 0 0
 Asian: 0 0 0 0 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native: 0 0 0 0 0 0 0 0 0 0 0 0
 Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0 0 0 0 0
 Asian White: 0 0 0 0 0 0 0 0 0 0 0 0
 Black/African American & White: 0 0 0 0 0 0 0 0 0 0 0 0
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0 0 0
 Other multi-racial: 0 0 0 0 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0 0 0 0 0
 Female-headed Households: 0 0

Income Category: **Owner** **Renter** **Total** **Person**
 Extremely Low 0 0 0 0
 Low Mod 0 0 0 0
 Moderate 0 0 0 0
 Non Low Moderate 0 0 0 0
 Total 0 0 0 0
 Percent Low/Mod

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
 2010 Window replacement/ energy efficiency project was completed

PGM Year: 2010
Project: 0016 - Mamas Hot Tamales - Pasadena
IDIS Activity: 1134 - Episcopal Housing Alliance

Status: Open
Location: 54 N San Gabriel Blvd Pasadena, CA 91107-3712

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
Description:
 This program will enroll low income fledgling small business entrepreneurs and provide them training enabling them to be successful as food service industry business operators.

National Objective: LMJ

Initial Funding Date: 10/20/2010
Financing
 Funded Amount: 241,868.00
 Drawn Thru Program Year: 238,868.00
 Drawn In Program Year: 238,868.00

Proposed Accomplishments

Jobs : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2010
Project: 0017 - Repayment of Section 108 Loan
IDIS Activity: 1135 - City of Pasadena

Status: Open
 Location:

Objective:
 Outcome: Planned Repayment of Section 108
 Matrix Code: Loan Principal (19F) National Objective:

Initial Funding Date: 10/20/2010

Financing
 Funded Amount: 347,623.25
 Drawn Thru Program Year: 347,623.25

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Drawn In Program Year: 347,623.25

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2010
Project: 0018 - Code Enforcement Task Force/Inspections
IDIS Activity: 1136 - Code Enforcement

Status: Open
Location: 175 N Garfield Ave Pasadena, CA 91101-1704

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 10/20/2010
Financing
Funded Amount: 248,000.00
Drawn Thru Program Year: 248,000.00
Drawn In Program Year: 248,000.00

Description:
This program places emphasis on exterior code violations in addition to overall general property maintenance in CDBG eligible census tracts.

Proposed Accomplishments

Housing Units : 2,000
Total Population in Service Area: 43,124
Census Tract Percent Low / Mod: 66.30

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2010
Project: 0019 - Pasadena Street Vendors Association
IDIS Activity: 1137 - Institute of Popular Education (IPEPSA)

Status: Open
Location: 2541 E Foothill Blvd Pasadena, CA 91107-3458

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B) **National Objective:** LMJ

Initial Funding Date: 10/20/2010
Financing
Funded Amount: 80,000.00
Drawn Thru Program Year: 79,908.34
Drawn In Program Year: 79,908.34

Description:
This program will develop micro-enterprise businesses that will provide an income source to families living below the poverty level and with the benefit service area.

Proposed Accomplishments

Jobs : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2010
Project: 0020 - Non-Public School Building Improvement
IDIS Activity: 1138 - Rosemary Children's Services

Status: Open
Location: 1190 N Fair Oaks Ave Pasadena, CA 91103-2596

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
Description: National Objective: LMC
 This project will install a new roof and new asphalt parking lot.

Initial Funding Date: 10/20/2010

Financing
 Funded Amount: 25,000.00
 Drawn Thru Program Year: 21,028.50
 Drawn In Program Year: 21,028.50

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefitting

2010 The roof on the building was replaced and a new parking lot was completed.

PGM Year: 2010
Project: 0021 - Maintenance Assistance Services to Homeowners (MASH) Program
IDIS Activity: 1139 - MASH

Status: Open
Location: 175 N Garfield Ave Pasadena, CA 91101-1704

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab, Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/20/2010

Financing Housing rehabilitation services are provided to low income homeowners.

Funded Amount: 603,000.00
 Drawn Thru Program Year: 603,000.00
 Drawn In Program Year: 603,000.00

Proposed Accomplishments

Housing Units : 140

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0
Female-headed Households:	0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting

PGM Year: 2010
Project: 0022 - Community Center Rehabilitation Project
IDIS Activity: 1140 - NATHA

Status: Open
Location: 456 W Montana St Pasadena, CA 91103-1326

Objective: Create suitable living environments
Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMA

Description:

This project will improve its existing facility with updating and modernizing the poor insulation, outdated plumbing and electricity.

Initial Funding Date: 10/27/2010

Financing

Funded Amount: 40,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 5,824
Census Tract Percent Low / Mod: 60.40

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0023 - La Pintoresca Teen Education Center
IDIS Activity: 1141 - La Pintoresca Teen Education Center

Status: Open
Location: 1415 N Raymond Ave Pasadena, CA 91103-2229

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMA

Description:

This project will rehabilitate a vacant City property to be used for delinquency prevention and promotion of teen learning.

Initial Funding Date: 10/20/2010

Financing

Funded Amount: 170,000.00
Drawn Thru Program Year: 130,466.79
Drawn In Program Year: 130,466.79

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 9,614
Census Tract Percent Low / Mod: 55.50

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0036 - Brookside Park
IDIS Activity: 1195 - ADA Restroom Assessibility Project

Status: Open
Location: 360 N Arroyo Blvd Pasadena, CA 91103-3201

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Initial Funding Date: 08/10/2011
Financing
 Funded Amount: 97,643.00
 Drawn Thru Program Year: 22,741.51
 Drawn In Program Year: 22,741.51

Description:
 Make the restrooms adjacent to Reese's Retreat in Brookside Park ADA accessible.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0
Female-headed Households:	0		0		0	

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefitting

Accomplishment Narrative

PGM Year: 2010
 Project: 0037 - Robinson Park
 IDIS Activity: 1196 - Robinson Park - Phase II and III

Status: Open

Objective: Create suitable living environments

Location: 1081 N Fair Oaks Ave Pasadena, CA 91103-3012

Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 08/10/2011
Financing
Funded Amount: 300,000.00
Drawn Thru Program Year: 43,325.48
Drawn In Program Year: 43,325.48

Proposed Accomplishments
Public Facilities : 1
Total Population in Service Area: 4,264
Census Tract Percent Low / Mod: 68.20

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

Total Funded Amount: \$21,037,764.85
Total Drawn Thru Program Year: \$20,416,984.67
Total Drawn In Program Year: \$2,680,594.42

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report Year

IDIS
 Plan IDIS Year Project
 2010 1 Mothers' Club Family Learning Center, Inc.

Year Project	Project Title and Description	Program	Project Estimate	Amount Committed thru Report Year	Amount Drawn Available to Draw	Amount Drawn in Report Year
2010 1	Mothers' Club Family Learning Center, Inc. This project strengthens families and provides a replicable model for family support and education. Services include early childhood education, age appropriate preschool program, and family supportive services together with parenting education classes.	CDBG	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00
2	Rose Bowl Aquatics Center This project teaches aquatics and academic skills to 3rd graders from schools within the benefit service area. The provision of aquatic lessons, water safety, goal setting, reading, writing and other activities for students with special needs are included on the project.	CDBG	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00
3	El Centro de Accion Social, Inc. Services for this program include outreach/intake, assessment, information assistance and referrals for low/moderate income seniors. Activities will address physical and mental health care social/physical isolation of "at risk" elderly persons. Enrichment classes, case management and home visits are also provided.	CDBG	\$25,000.00	\$35,000.00	\$0.00	\$35,000.00
4	URDC Human Services Corp. This project provides primary health care services, preventative approaches, health encounters, medical education/screening, etc., to medically indigent clients and their families who reside in the CDBG benefit service area.	CDBG	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
5	Pasadena Mental Health Association This project will create an infrastructure within the counseling program of highly skilled, licensed mental health professionals who train, supervise, and monitor mental health interns. Mental health counseling will be provided to low/moderate income individuals/families.	CDBG	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00
6	YWCA Pasadena-Foothill Valley This program will provide at risk middle and high school girls activities that help develop self esteem, self confidence, improved interpersonal relationships, and set positive goals for their futures.	CDBG	\$25,000.00	\$25,000.00	\$12.84	\$24,987.16
7	Foothill Unity Center The program provides a 10-day supply of groceries CDBG on a monthly basis to low/moderate income families and individuals. In addition to supplemental food, clients are given clothing vouchers for the agency's thrift shop, assistance with transportation, and emergency shelter motel vouchers.	CDBG	\$53,958.00	\$53,958.00	\$0.00	\$53,958.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report Year

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Project Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2010 8	Pasadena Unified School District	CDBG	\$73,270.00	\$73,270.00	\$73,151.76	\$118.24	\$73,151.76
9	Journey House, Inc. This program serves children and families residing in the benefit service area by providing: 3 Healthy Start Family Centers, health care and preventative health education. This program provides services to foster youth and youth recently emancipated from the foster care system. Services include tutoring, psychological counseling, independent living skills, after-school activities, and other support as the youth transition out of high school and into college or vocational education.	CDBG	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00
10	Pasadena City College Foundation This program will market its services to low/moderate income first-generation college students who are encountering academic difficulties. Project LEAP helps students improve their academic experience by providing one-on-one mentoring from college faculty or staff.	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00
11	City of Pasadena - Housing Department	CDBG	\$48,459.00	\$519,744.00	\$438,318.17	\$81,425.83	\$438,318.17
12	Housing Rights Center (HRC) CDBG funds will be used for a ESG match. This program will provide fair housing services and promote freedom of choice in residence to persons seeking to live in Pasadena.	CDBG	\$63,000.00	\$63,000.00	\$62,901.13	\$98.87	\$62,901.13
13	Neighborhood Impact Program This program will provide emergency home repair grant and major rehabilitation loans.	CDBG	\$207,000.00	\$0.00	\$0.00	\$0.00	\$0.00
14	Small Business Assistance Program This project will provide assistance in the form of loans and ta and other supportive services to small educational workshops/seminars, community outreach, management consulting/business development, and advocacy for the local small business owner.	CDBG	\$60,000.00	\$60,000.00	\$57,692.33	\$2,307.67	\$57,692.33
15	Window Replacement Energy Efficiency Project This project will cover the costs of replacing the existing dysfunctional windows throughout Door of Hope's building.	CDBG	\$40,000.00	\$40,000.00	\$34,624.00	\$5,376.00	\$34,624.00
16	Mamas Hot Tamales - Pasadena This program will enroll low income fledgling small business entrepreneurs and provide them training enabling them to be successful as food service industry business operators.	CDBG	\$93,070.00	\$241,868.00	\$238,868.00	\$3,000.00	\$238,868.00
17	Repayment of Section 108 Loan.	CDBG	\$347,624.00	\$347,623.25	\$347,623.25	\$0.00	\$347,623.25
18	Code Enforcement Task Force/Inspections This program places emphasis on exterior code violations in addition to overall general property maintenance in CDBG eligible census tracts.	CDBG	\$248,000.00	\$248,000.00	\$248,000.00	\$0.00	\$248,000.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report Year

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Project Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2010 19	Pasadena Street Vendors Association	CDBG	\$80,000.00	\$80,000.00	\$79,908.34	\$91.66	\$79,908.34
	This program will develop micro-enterprise businesses that will provide an income source to families living below the poverty level and with the benefit service area.						
20	Non-Public School Building Improvement	CDBG	\$25,000.00	\$25,000.00	\$21,028.50	\$3,971.50	\$21,028.50
	This project will install a new roof and new asphalt parking lot.						
21	Maintenance Assistance Services to Homeowners (MASH) Program	CDBG	\$603,000.00	\$603,000.00	\$603,000.00	\$0.00	\$603,000.00
	Housing rehabilitation services are provided to low income homeowners.						
22	Community Center Rehabilitation Project	CDBG	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00
	This project will improve its existing facility with updating and modernization the poor insulation, outdated plumbing and electricity.						
23	La Pintoresca Teen Education Center	CDBG	\$110,000.00	\$170,000.00	\$130,466.79	\$39,533.21	\$130,466.79
	This project will rehabilitate a vacant City property to be used for delinquency prevention and promotion of teen learning.						
24	HOME Program Administration	HOME	\$129,194.00	\$129,194.00	\$117,765.17	\$11,428.83	\$117,765.17
	This project provides the overall planning, administration and contracting functions.						
25	American Communities Fund Reserves (Fannie Mae)	HOME	\$187,376.00	\$0.00	\$0.00	\$0.00	\$0.00
	Development of affordable housing projects financed with the City's Fannie Mae American Communities Loan on which loan servicing payments are required.						
26	Emergency Rental Assistance Deposit	HOME	\$85,000.00	\$85,000.00	\$12,116.25	\$72,883.75	\$12,116.25
	The Emergency Rental Assistance Deposit Program (ERAD) provides security deposit assistance to very-low and low-income households.						
27	HOME Tenant-Based Rental Assistance (TBRA)	HOME	\$540,000.00	\$25,332.00	\$0.00	\$25,332.00	\$0.00
	Provides emergency rental assistance payments (up to two years) to property owners who agree to lease their dwelling units to very-low-income households.						
28	Homeownership Opportunities Program ("HOP")	HOME	\$156,576.00	\$931,576.00	\$240,000.00	\$691,576.00	\$240,000.00
	Provides down payment loan assistance to first-time low income homebuyers.						
29	Union Station Homeless Services, Inc.	ESG	\$49,056.00	\$49,056.00	\$28,899.09	\$20,156.91	\$28,899.09
30	Ecumenical Council of Pasadena Area Churches	ESG	\$22,481.00	\$22,481.00	\$22,055.80	\$425.20	\$22,055.80
	The Emergency Shelter Project provides temporary lodging for up to five nights of shelter for homeless families/individuals through the use of motel vouchers.						
31	Door of Hope	ESG	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
	This project provides essential case management and follow-up services to homeless families living in the benefit service area.						
32	Foothill Unity Center	ESG	\$1,076.00	\$1,076.00	\$0.00	\$1,076.00	\$0.00
	Project provides a 10-day supply of groceries on a monthly basis to low/moderate income families and individuals.						

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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 PR06 - Summary of Consolidated Plan Projects for Report Year

IDIS
 Plan IDIS
 Year Project
 Project Title and Description

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2010 33	Elizabeth House	ESG	\$15,846.00	\$15,846.00	\$13,705.42	\$2,140.58	\$13,705.42
	This program addresses the immediate crisis needs of homeless families in order to design an individual program consisting of education, goal setting, and accountability that will assist residents in their transition from homelessness to independent and self-sufficient living.						
34	Tenant Based Rental Assistance	HOME	\$84,502.00	\$240,784.00	\$90,041.00	\$150,743.00	\$90,041.00
35	Raleigh Young	HOME	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
36	Brookside Park	CDBG	\$97,643.00	\$97,643.00	\$22,741.51	\$74,901.49	\$22,741.51
	Brookside Park - Park Play Equipment Safety Replacement and New Playground - Reese's Retreat.						
37	Robinson Park	CDBG	\$300,000.00	\$300,000.00	\$43,325.48	\$256,674.52	\$43,325.48
	Pre-construction costs for Robinson Park Phase II and III.						
38	Nehemiah Court	CDBG	\$25,320.00	\$25,320.00	\$0.00	\$25,320.00	\$0.00
	This project will fund ADA accessibility, driveway and sidewalk improvements for the Nehemiah Court affordable housing project.						

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 PR08 - Grantee Summary Activity Report

IDIS

Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Matrix Stat Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	875	2006-2131820060034	HILDA ORIHUELA	Open	07/17/07	\$14,038.00	\$14,038.00	07/27/2007
	862	2006-2131820060037	NEW REVELATION PERMANENT SUPPORTIVE HOUS	Open	02/26/07	\$462,668.00	\$147,889.45	09/19/2011
	1080	2007-2131820070001	Sara Swanson	Open	03/01/10	\$44,310.00	\$44,310.00	06/29/2010
	887	2007-2131820070003	AMERICAN COMMUNITIES FUND RESERVES	Open	12/10/07	\$558,000.00	\$558,000.00	09/25/2009
	880	2007-2131820070005	PASADENA NEIGHBORHOOD HOUSING SERVICE	Open	09/20/07	\$74,000.00	\$20,000.00	05/22/2009
	971	2008-2131820080020	MASH PAINT/MINOR HOME REPAIR	Open 14A	11/04/08	\$435,975.86	\$435,975.86	08/22/2009
	985	2008-2131820080031	AMERICAN COMMUNITIES FUND RESERVES	Open	12/03/08	\$558,000.00	\$524,151.51	08/20/2010
	986	2008-2131820080032	EMERGENCY RENTAL ASSISTANCE DEPOSIT ERAD	Open	12/03/08	\$85,000.00	\$85,000.00	06/29/2010
	1148	2008-2131820080034	Erin Green Homebuyer	Open	12/23/10	\$100,000.00	\$100,000.00	06/29/2011
	989	2008-2131820080035	HUDSON OAKS/Abode	Open	04/16/09	\$144,235.00	\$144,235.00	08/22/2009
	1089	2009-2131820090011	Abode Communities	Open	06/30/10	\$409,465.00	\$409,465.00	09/19/2011
	1175	2009-2131820090011	Villa Parke Homes - Abode Housing	Open	03/18/11	\$371,224.00	\$0.00	\$0.00
	1078	2009-2131820090016	Hudson Oaks	Open	01/26/10	\$695,358.00	\$695,358.00	02/25/2010
	1147	2009-2131820090016	Michael and Heidi Firmognabi	Open	12/22/10	\$72,000.00	\$0.00	\$0.00
	1056	2009-900000000005485	Emergency Rental Assistance Deposit	Open	09/24/09	\$85,000.00	\$85,000.00	09/19/2011
	1057	2009-900000000005485	Tenant-Based Rental Assistance (TBRA)	Open	09/24/09	\$0.00	\$0.00	\$0.00
	1090	2009-900000000005485	Melanie Reed/Gilbert Dominguez	Open	07/15/10	\$6,921.00	\$6,921.00	08/13/2010
	1091	2009-900000000005485	Melanie Reed/Gilbert Dominguez	Open		\$0.00	\$0.00	
	1092	2009-900000000005485	Mario Milloy/Lucina De Leon	Open		\$0.00	\$0.00	
	1093	2009-900000000005485	Xochitl Delgado/Beacon Housing	Open	07/15/10	\$11,405.00	\$11,405.00	08/13/2010
	1094	2009-900000000005485	Jasmine Glenn/Hsu Family Trust/Andy Hsu	Open	07/19/10	\$2,049.00	\$2,049.00	08/13/2010
	1095	2009-900000000005485	Anthony Brooks/Atlas Pacific / Ormid Badakhsh	Open	07/19/10	\$11,812.00	\$11,812.00	08/13/2010
	1096	2009-900000000005485	Sandy Candray/Group X Rosemead Properties	Open	07/19/10	\$9,496.00	\$9,496.00	08/13/2010
	1097	2009-900000000005485	Melanie Stewart/Kevin Ouzounian	Open	07/19/10	\$10,753.00	\$10,753.00	08/13/2010
	1098	2009-900000000005485	Xue Lian Fang/Franco Fang	Open	07/19/10	\$10,761.00	\$10,761.00	08/13/2010
	1099	2009-900000000005485	Juana Liront/Beacon Housing	Open	07/19/10	\$2,530.00	\$2,530.00	08/13/2010
	1100	2009-900000000005485	Hildebrand Llanto/Ali Moghadam	Open	07/19/10	\$4,755.00	\$4,755.00	08/13/2010
	1101	2009-900000000005485	Little Kelley/Deer Valley MHP, LLC	Open	07/19/10	\$11,183.00	\$11,183.00	08/13/2010
	1102	2009-900000000005485	Jacqueline Walters/Deer Valley MHP LLC	Open	07/19/10	\$10,970.00	\$10,970.00	08/13/2010
	1103	2009-900000000005485	Wynter Williams/Holly St., L.P.	Open	07/19/10	\$11,044.00	\$11,044.00	08/13/2010
	1104	2009-900000000005485	Monique Almeida/Stephen Tahmisian	Open	07/19/10	\$13,797.00	\$13,797.00	08/13/2010
	1105	2009-900000000005485	Lifang Huang/De Guzman Family Trust	Open	07/19/10	\$18,890.00	\$18,890.00	08/13/2010
	1106	2009-900000000005485	Sophia Romero/Arbis Rojas	Open	07/19/10	\$11,860.00	\$11,860.00	08/13/2010
	1107	2009-900000000005485	Louise Miller/Eric Winter	Open	07/19/10	\$9,632.00	\$9,632.00	08/13/2010
	1108	2009-900000000005485	Bianca Sanchez/Holly St., L.P.	Open	07/19/10	\$8,980.00	\$8,980.00	08/13/2010
	1109	2009-900000000005485	Camille Carrillo/Kaye Flores	Open	07/19/10	\$0.00	\$0.00	\$0.00
					07/19/10	\$14,354.00	\$14,354.00	08/13/2010

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Grantee Activity Number	IDIS Act ID	Fgm Yr - Project	Activity Name	Act Stat Code	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	1110	2009-9000000000005485	Jumela Towns/Christian Gortzalez	Open		08/03/10	\$72.00	\$72.00	08/13/2010
	1111	2009-9000000000005485	Diane Franklin/Milton LaPointe	Open		08/03/10	\$19,612.00	\$19,612.00	08/13/2010
	1112	2009-9000000000005485	Diane Franklin/Milton LaPointe	Open		08/03/10	\$3,340.00	\$3,340.00	08/13/2010
	1113	2009-9000000000005485	Woodrow Johnson/Syed Hasan	Open		08/03/10	\$9,037.00	\$9,037.00	08/13/2010
	1114	2009-9000000000005485	Xochitl Delgado/Beacon Housing	Open		08/03/10	\$11,998.00	\$11,998.00	08/13/2010
	1115	2009-9000000000005485	Aziza Wahba/Lindon & Kwei Shiao	Open		08/03/10	\$6,805.00	\$6,805.00	08/13/2010
	1116	2009-9000000000005485	Fawn Woods/Carmen Marsh-Weiss & Phillip Weiss	Open		08/03/10	\$10,859.00	\$10,859.00	08/13/2010
	1054	2009-9000000000005485	Ruthann Harrell/Ronald Siewert	Open		09/24/09	\$130,309.00	\$130,309.00	12/14/2010
	1117	2010-90000000000048213	HOME Program Administration	Open	05	09/29/10	\$25,000.00	\$25,000.00	09/19/2011
	1118	2010-90000000000048214	Mothers' Club Community Center	Open	05D	09/29/10	\$25,000.00	\$25,000.00	09/19/2011
	1119	2010-90000000000048215	Olympic Challenge	Open	05A	09/29/10	\$25,000.00	\$25,000.00	09/19/2011
	1124	2010-90000000000048215	Senior Citizen Network Program	Open	05D	09/29/10	\$10,000.00	\$10,000.00	09/19/2011
	1120	2010-90000000000048216	Youth Education Program	Open	05M	09/29/10	\$30,000.00	\$30,000.00	09/19/2011
	1121	2010-90000000000048218	Family Access to Health Prevention and Treatment Center and Outreach Counseling Program	Open	05O	09/29/10	\$25,000.00	\$25,000.00	09/19/2011
	1122	2010-90000000000048220	Just for Girls After School Prevention Program	Open	05D	09/29/10	\$25,000.00	\$25,000.00	09/19/2011
	1123	2010-90000000000048221	Nutrition Assistance Project	Open	05	09/29/10	\$53,958.00	\$53,958.00	09/19/2011
	1125	2010-90000000000048222	PLUSD Health Services for NW Pasadena	Open	05	09/29/10	\$73,270.00	\$73,270.00	09/19/2011
	1126	2010-90000000000048223	Foster and Emancipated Youth Services Projects	Open	05D	09/29/10	\$35,000.00	\$35,000.00	09/19/2011
	1127	2010-90000000000048224	Project LEAP	Open	05	09/29/10	\$25,000.00	\$25,000.00	09/19/2011
	1128	2010-90000000000048225	ESG Match	Open	05	09/29/10	\$48,459.00	\$48,459.00	06/29/2011
	1130	2010-90000000000048225	CDBG Administration	Open	21A	09/29/10	\$389,859.17	\$389,859.17	09/19/2011
	1129	2010-90000000000048226	Fair Housing Program	Open	21D	09/29/10	\$63,000.00	\$63,000.00	09/19/2011
	1131	2010-90000000000051285	Pasadena Neighborhood Housing Services, Inc. (PNHS)	Open	14A	10/20/10	\$0.00	\$0.00	
	1132	2010-90000000000051286	Pasadena Development Corporation (PDC)	Open	18A	10/20/10	\$60,000.00	\$60,000.00	09/19/2011
	1133	2010-90000000000051287	Door of Hope	Open	03C	10/20/10	\$40,000.00	\$40,000.00	09/19/2011
	1134	2010-90000000000051288	Episcopal Housing Alliance	Open	18A	10/20/10	\$241,868.00	\$238,868.00	08/16/2011
	1135	2010-90000000000051289	City of Pasadena	Open	19F	10/20/10	\$347,623.25	\$347,623.25	06/29/2011
	1136	2010-90000000000051290	Code Enforcement	Open	15	10/20/10	\$248,000.00	\$248,000.00	06/29/2011
	1137	2010-90000000000051291	Institute of Popular Education (IDEPSCA)	Open	18B	10/20/10	\$80,000.00	\$79,908.34	09/19/2011
	1138	2010-90000000000051292	Rosemary Children's Services	Open	03	10/20/10	\$25,000.00	\$21,028.50	09/19/2011
	1139	2010-90000000000051293	MASH	Open	14A	10/20/10	\$603,000.00	\$603,000.00	06/29/2011
	1140	2010-90000000000051294	NATHA	Open	03	10/27/10	\$40,000.00	\$0.00	
	1141	2010-90000000000051295	La Pintoresca Teen Education Center	Open	03	10/20/10	\$170,000.00	\$160,092.20	09/19/2011
	1146	2010-90000000000054591	HOME Program Administration	Open		12/01/10	\$126,999.19	\$126,999.19	09/19/2011
	1144	2010-90000000000054597	Emergency Rental Assistance	Open		12/01/10	\$85,000.00	\$30,246.00	09/19/2011
	1143	2010-90000000000054599	Tenant Based Rental Assistance	Open		12/01/10	\$0.00	\$0.00	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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 PR08 - Grantee Summary Activity Report

IDIS

Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Matrix Stat Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	1180	2010-9000000000054599	Jean Reyes/David Weiswasser	Open	05/12/11	\$13,824.00	\$3,725.00	09/19/2011
	1181	2010-9000000000054599	Maria Laura Alas/Al Moghadam	Open	05/12/11	\$11,508.00	\$7,425.00	09/19/2011
	1142	2010-9000000000054600	Homeownership Opportunities Program	Open	12/01/10	\$156,576.00	\$0.00	
	1176	2010-9000000000054600	Desiree G. Glover	Open	04/29/11	\$100,000.00	\$100,000.00	06/29/2011
	1177	2010-9000000000054600	Aren Bahadourian	Open	04/29/11	\$100,000.00	\$100,000.00	06/29/2011
	1186	2010-9000000000054600	Oliver Loson	Open	06/28/11	\$40,000.00	\$40,000.00	07/08/2011
	1187	2010-9000000000054600	Herkimer Gardens - Homeownership Project	Open	06/28/11	\$410,000.00	\$0.00	
	1188	2010-9000000000054600	Raleigh Young	Open	07/22/11	\$30,000.00	\$0.00	
	1189	2010-9000000000054600	Monica Plata	Open	07/22/11	\$60,000.00	\$0.00	
	1193	2010-9000000000054600	Irina Gordyeva	Open	07/27/11	\$35,000.00	\$0.00	
	1149	2010-9000000000060323	Job Development Program	Open	02/09/11	\$16,000.00	\$16,000.00	08/30/2011
	1150	2010-9000000000060323	Emergency Overnight Shelter Program	Open	02/09/11	\$33,056.00	\$32,569.74	08/30/2011
	1151	2010-9000000000060325	Emergency Shelter Project (ESP)	Open	02/09/11	\$22,481.00	\$22,481.00	08/30/2011
	1152	2010-9000000000060326	Case Management for Homeless Families	Open	02/09/11	\$10,000.00	\$9,667.46	08/30/2011
	1153	2010-9000000000060327	Nutrition Assistance Project	Open	02/09/11	\$1,076.00	\$1,076.00	08/30/2011
	1155	2010-9000000000060329	Case Management Services	Open	02/09/11	\$15,846.00	\$15,846.00	08/30/2011
	1156	2010-9000000000061572	Anthony Brooks, Atlas Pacific	Open	03/04/11	\$3,783.00	\$3,783.00	06/29/2011
	1157	2010-9000000000061572	Jacqueline Walters, Deer Valley MHP LLC	Open	03/04/11	\$6,559.00	\$6,559.00	06/29/2011
	1158	2010-9000000000061572	Little Kelley, Deer Valley MHP, LLC	Open	03/04/11	\$5,516.00	\$5,516.00	09/19/2011
	1159	2010-9000000000061572	Melanie Reed, Gilbert Dominguez	Open	03/04/11	\$2,915.00	\$2,915.00	06/29/2011
	1160	2010-9000000000061572	Sandy Candray, Group X Rosemead Prop.	Open	03/04/11	\$4,545.00	\$4,545.00	06/29/2011
	1161	2010-9000000000061572	Wynter Williams, Holly St	Open	03/04/11	\$10,314.00	\$10,314.00	09/19/2011
	1162	2010-9000000000061572	Jasmine Glenn, Hsu Family Trust	Open	03/04/11	\$3,984.00	\$3,984.00	06/29/2011
	1163	2010-9000000000061572	Lifang Huang, Living Trust of Antonio DeGuzman Jr	Open	03/04/11	\$7,112.00	\$7,112.00	06/29/2011
	1164	2010-9000000000061572	Svetlana Timberlake, William & Patricia Hung	Open	03/04/11	\$8,750.00	\$8,750.00	09/19/2011
	1165	2010-9000000000061572	Fawn Woods, Carmen & Phil Weiss	Open	03/04/11	\$2,848.00	\$2,848.00	06/29/2011
	1166	2010-9000000000061572	Sophia Romero, Arbis Rojas	Open	03/04/11	\$6,027.00	\$6,027.00	06/29/2011
	1167	2010-9000000000061572	Aziza Wahba, Linton % Kwei Shiao	Open	03/04/11	\$4,290.00	\$4,290.00	06/29/2011
	1168	2010-9000000000061572	Ruthann Harrell, Ronald Siewert	Open	03/07/11	\$9,361.00	\$9,361.00	09/19/2011
	1169	2010-9000000000061572	Weneal Towns, Gabrielle Sims	Open	03/07/11	\$5,269.00	\$5,269.00	09/19/2011
	1170	2010-9000000000061572	Monique Almeida, Stephen Tahmisian	Open	03/07/11	\$7,665.00	\$7,665.00	06/29/2011
	1171	2010-9000000000061572	Camille Carrillo, Nick & Kaye Flores	Open	03/07/11	\$1,193.00	\$1,193.00	06/29/2011
	1172	2010-9000000000061572	Hildebrand Lianto, Ali Moghadam	Open	03/07/11	\$1,418.00	\$1,418.00	06/29/2011
	1173	2010-9000000000061572	Melanie B. Simms-Stewart, Kevin Ouzounlian	Open	03/07/11	\$2,799.00	\$2,799.00	06/29/2011
	1174	2010-9000000000061572	Diane Franklin, Milton LaPointe	Open	03/07/11	\$3,504.00	\$3,504.00	06/29/2011
	1178	2010-9000000000061572	Gerald Minsk/Carmen & Philip Weiss	Open	05/03/11	\$7,692.00	\$2,457.00	09/19/2011

IDIS

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Grantee Activity Number	IDIS Act ID	Fgm Yr - Project	Activity Name	Act Matrix Stat Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	1179	2010-9000000000061572	Gerrit L. Stewart/Walnut Oak Inc.	Open	05/03/11	\$14,892.00	\$4,964.00	09/19/2011
	1182	2010-90000000000061572	Regina Borranian/Nikola&Djordjiana Ignjatovic	Open	06/09/11	\$10,631.00	\$2,369.00	09/19/2011
	1183	2010-90000000000061572	Tracy Ybarra/Krikor Ayvazian	Open	06/09/11	\$1,980.00	\$1,061.00	09/19/2011
	1184	2010-90000000000061572	Maria Acosta/Gilbert Dominguez	Open	06/09/11	\$4,191.00	\$888.00	09/19/2011
	1185	2010-90000000000061572	Keith Jensen/Hsu Family Trust	Open	06/09/11	\$9,578.00	\$1,438.00	09/19/2011
	1190	2010-90000000000061572	Freddie Avila / Robert Simpson	Open	07/26/11	\$11,338.00	\$0.00	
	1191	2010-90000000000061572	Davidon & Gloria Popel/Tunmark Realty	Open	07/26/11	\$8,927.00	\$0.00	
	1192	2010-90000000000061572	Krista Ricci / Group IX BP Properties LP	Open	07/26/11	\$9,019.00	\$0.00	
	1194	2010-90000000000061572	Maria Espinal-Tabares/Beacon Housing	Open	07/27/11	\$8,886.00	\$0.00	
	1198	2010-90000000000061572	Michael Plotzien/Karlos Clayton & Exie M. Leagons	Open	08/16/11	\$8,392.00	\$0.00	
	1199	2010-90000000000061572	Zara Glover / Christopher Garcia	Open	08/16/11	\$10,440.00	\$0.00	
	1200	2010-90000000000061572	Niamelika Montgomery / Mary Dorsey	Open	08/16/11	\$14,646.00	\$0.00	
	1201	2010-90000000000061572	Elizabeth Rodriguez / Robert Simpson	Open	08/16/11	\$12,320.00	\$0.00	
	1195	2010-900000000074394	ADA Restroom Assessability Project	Open 03F	08/10/11	\$97,643.00	\$22,741.51	09/19/2011
	1196	2010-900000000074403	Robinson Park - Phase II and III	Open 03F	08/10/11	\$300,000.00	\$43,325.48	09/19/2011
	1197	2010-900000000074410	Nehemiah Court	Open 03L	08/10/11	\$25,320.00	\$0.00	
	1	1994-2131819940001	HOME COMMITTED FUNDS ADJUSTMENT	Open		\$0.00	\$0.00	06/01/2001
	2	1994-2131819940002	CDBG COMMITTED FUNDS ADJUSTMENT	Open 05	01/01/01	\$15,427,010.74	\$15,427,010.74	04/04/2011
	3	1994-2131819940003	ESG COMMITTED FUNDS ADJUSTMENT	Open	01/01/01	\$375,580.00	\$375,580.00	04/04/2011
	4	1994-2131819940004	HOPWA COMMITTED FUNDS ADJUSTMENT	Open		\$0.00	\$0.00	
	816	2004-2131820040054	JOSEPH TILTON	Open		\$0.00	\$0.00	
	806	2005-2131820050035	GUILLERMINA ARTEAGA - \$91,538	Open		\$0.00	\$0.00	
	818	2005-2131820050037	TYRONE POPE/M BOUSHAYYA	Open	03/09/06	\$0.00	\$0.00	
	810	2005-2131820050038	CHDO RESERVE	Open		\$0.00	\$0.00	
	805	2005-2131820050047	FANNIE MAE ACF-LOAN	Open		\$0.00	\$0.00	
	869	2006-2131820060033	ELIZABETH PERDUE/JANICE BROOKS PINE	Open	03/09/06	\$558,000.00	\$558,000.00	04/08/2008
	860	2006-2131820060036	FANNIE MAE ACF-LOAN	Open	05/15/07	\$9,228.00	\$9,228.00	09/05/2008
	882	2006-2131820060037	GWENDOLYN HALL/RAFI HAROUTOUNIAN	Open	02/23/07	\$558,000.00	\$558,000.00	10/22/2008
	919	2007-2131820070034	S-ECPAC-ESP-ESSENTIAL	Open		\$0.00	\$0.00	
	975	2008-2131820080023	CAREER DEVELOPMENT PROGRAM	Open	02/12/08	\$2,325.00	\$2,171.40	09/11/2008
	976	2008-2131820080024	COMMUNITY MEALS PROGRAM	Open	11/11/08	\$6,000.00	\$6,000.00	08/25/2009
	977	2008-2131820080025	EMERG. SHELTER PROJECT OPERATIONS COSTS	Open	11/11/08	\$22,500.00	\$22,500.00	08/25/2009
	1025	2008-2131820080025	ADMINISTRATION	Open	06/17/09	\$2,516.00	\$2,516.00	08/25/2009
	979	2008-2131820080026	EMERG. HOMELESS RESP. PROGRAM ESSENTIAL	Open	06/17/09	\$1,000.00	\$1,000.00	08/25/2009
	980	2008-2131820080026	EMERG. HOMELESS RESPONSE PROG. PREVENTION	Open	11/11/08	\$10,000.00	\$10,000.00	08/25/2009
	981	2008-2131820080026	EMERG. HOMELESS RESPONSE PROGRAM (ADMIN)	Open	11/11/08	\$18,000.00	\$18,000.00	08/25/2009

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Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Matrix Stat Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	982	2008-2131820080027	EMERGENCY OVERNIGHT SHELTER PROGRAM	Open	11/11/08	\$24,500.00	\$24,500.00	08/25/2009
	983	2008-2131820080028	CASE MANAGEMENT SERVICES	Open	11/11/08	\$10,000.00	\$10,000.00	08/25/2009
	1011	2008-2131820080030	HOME TBRA ADMIN SUPPORTIVE SERVICES	Open	04/23/09	\$75,000.00	\$75,000.00	08/22/2009
	988	2008-2131820080034	HOMEOWNERSHIP OPPORTUNITIES PROGRAM	Open		\$0.00	\$0.00	
	992	2008-2131820080034	JEANETTE UEBELE	Open	02/24/09	\$125,625.00	\$125,625.00	05/22/2009
0001	1068	2008-2131820080034	DARIN AND BEVERLY COOPER	Open	02/24/09	\$121,020.00	\$121,020.00	05/22/2009
0002	1069	2008-2131820080034	Job Development Program	Open	12/29/09	\$6,000.00	\$6,000.00	08/20/2010
0003	1070	2008-2131820080034	Community Meals Program	Open	12/29/09	\$22,367.00	\$22,367.00	08/20/2010
	1074	2008-900000000019412	Emergency Shelter Project (ESP) Admin.	Open	12/29/09	\$1,000.00	\$1,000.00	08/20/2010
	1075	2008-900000000019412	Emergency Shelter Project (ESP) Essential Services	Open	01/06/10	\$2,000.00	\$2,000.00	08/20/2010
	1076	2008-900000000019415	Emergency Shelter Project (ESP) Operations Costs	Open	01/06/10	\$2,516.00	\$2,516.00	08/20/2010
0004	1077	2008-900000000019415	Emergency Homeless Response Program (EHRP) Homeless Prevention	Open	12/29/09	\$18,000.00	\$18,000.00	08/20/2010
	1076	2008-900000000019415	Emergency Homeless Response Program (EHRP) Admin.	Open	01/06/10	\$1,000.00	\$1,000.00	06/26/2010
	1077	2008-900000000019415	Emergency Homeless Response Program (EHRP) Essential Services	Open	01/06/10	\$10,000.00	\$10,000.00	08/20/2010
0005	1072	2008-900000000019409	Emergency Overnight Shelter Program	Open	12/29/09	\$24,500.00	\$24,500.00	08/20/2010
0006	1073	2008-900000000019417	Case Management Services	Open	12/29/09	\$10,000.00	\$10,000.00	08/20/2010
0019	1047	2008-2131820090009	PUSD FAMILY CENTERS & YOUNG & HEALTHY	Open 05	10/14/09	\$70,000.00	\$70,000.00	08/20/2010
0023	1051	2008-2131820090020	PASADENA STREET VENDORS ASSOCIATION	Open 18C	10/21/09	\$80,000.00	\$78,117.71	08/31/2010
0024	1052	2008-2131820090021	NEIGHBORHOOD IMPACT PROGRAM	Open 14A	10/14/09	\$185,000.00	\$138,879.00	08/20/2010
0026	1058	2008-90000000005922	Education and Counseling Center	Open 03	10/14/09	\$50,000.00	\$0.00	
0027	1059	2008-900000000010918	Mamas Hot Tamales	Open 18A	10/21/09	\$93,070.00	\$93,066.00	10/30/2009
0029	1064	2008-900000000011005	Repayment of Section 108 Loan	Open 19F	10/14/09	\$344,093.00	\$344,092.50	02/24/2010
0030	1065	2008-900000000011006	Code Enforcement	Open 15	10/14/09	\$248,519.00	\$248,519.00	08/20/2010
0031	1066	2008-900000000011009	MASH Program	Open 14A	10/21/09	\$603,490.00	\$603,490.00	08/20/2010
0663800047-13	230	1996-2131819960006	MAYA	Open 13		\$0.00	\$0.00	
0663800053-1	565	1997-2131819970008	NEIGHBORHOOD IMPACT PROGRAM	Open	10/16/02	\$269,128.00	\$269,128.00	01/08/2004
0663800090-1	743	2001-2131820010048	NEW REVELATION MISSIONARY BAPTIST CHURCH	Open	01/13/05	\$78,494.00	\$78,494.00	05/22/2009
0663800100	435	2000-2131820000067	ACF RESERVE FUNDS	Open	12/14/00	\$759,000.00	\$759,000.00	01/29/2004
0663800383	745	2003-2131820030034	NEW REVELATION MISSIONARY BAPTIST CHURCH	Open	01/13/05	\$103,756.00	\$103,756.00	06/29/2010
0663800384	600	2003-2131820030032	HOMEOWNERSHIP OPPORTUNITIES PROGRAM	Open	10/02/03	\$0.00	\$0.00	
0663800387-1	601	2003-2131820030031	FANNIE MAE - ACF RESERVE	Open	10/02/03	\$558,000.00	\$558,000.00	09/30/2005
0663800388	746	2004-2131820040054	EMERGENCY RENTAL ASSISTANCE DEPOSIT	Open	02/02/05	\$100,000.00	\$100,000.00	05/22/2009
0663800389	683	2004-2131820040030	FANNIE MAE - ACF RESERVE	Open	11/03/04	\$558,000.00	\$558,000.00	02/28/2007
0663800392	684	2004-2131820040029	ADMINISTRATIVE FUNDS	Open	11/03/04	\$59,974.00	\$59,974.00	07/27/2007
0663800398	752	2004-2131820040052	HILDA ORIHUELA -ADDI	Open	04/19/05	\$55,962.00	\$55,962.00	07/27/2007

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066380304	534	2002-2131820020042	ACF RESERVE FUNDS	Open		10/14/02	\$300,000.00	\$300,000.00	12/02/2004
066380304-1	744	2002-2131820020047	NEW REVELATION MISSIONARY BAPTIST CHURCH	Open		01/31/05	\$117,750.00	\$117,750.00	06/29/2010
066380313	679	2004-2131820040031	HOMEOWNERSHIP OPPORTUNITIES PROGRAM	Open		06/28/05	\$0.00	\$0.00	
50605-2007	891	2007-2131820070011	NEIGHBORHOOD IMPACT PROGRAM	Open	14A	12/18/07	\$142,500.00	\$142,500.00	08/29/2008
50609-2007	888	2007-2131820070008	SMALL BUSINESS ASSISTANCE PROGRAM	Open	18A	12/18/07	\$120,000.00	\$120,000.00	08/29/2008
50765-B-2001	491	2001-2131820010039	2ND FLOOR ADDITION (BUILDING REHAB)	Open	03	11/01/01	\$50,000.00	\$34,739.44	08/20/2010
50781-H-2006	837	2006-2131820060017	NORTHWEST SCHOOL BASED CHILDREN/FAMILY PROJECT LEAP	Open	05		\$0.00	\$0.00	
50781-J-2006	839	2006-2131820060019	PROJECT LEAP	Open	05	11/20/06	\$925.00	\$778.96	08/17/2007
50782-C-2006	857	2006-2131820060031	S-ECPAC-EHRP-ADMIN	Open		11/11/08	\$2,000.00	\$2,000.00	09/25/2009
EMERGENCY SHELTER	978	2008-2131820080025	EMERG. SHELTER PROJECT ESSENTIAL SERVICE	Open					
Total							\$31,600,617.85	\$29,236,898.79	