

Jomsky, Mark

Subject: FW: Request for additional Information and to remove from consent calendar Agenda item 1

From: Gutierrez, Julie

Sent: Monday, September 19, 2011 1:40 PM

To: McAustin, Margaret

Cc: Bogaard, Bill; Beck, Michael

Subject: FW: Request for additional Information and to remove from consent calendar Agenda item 1

I have responded to your questions regarding the design contract for Fire Station #39 below. Thank you.

Julie A. Gutierrez

Assistant City Manager/ Acting Director of Public Works

City of Pasadena

100 N. Garfield Ave., Room 231

Pasadena, California 91109

Tel: (626) 744-7371 - Fax: (626) 744-4774

From: McAustin, Margaret

Sent: Sunday, September 18, 2011 03:30 PM

To: Gutierrez, Julie

Cc: Beck, Michael; Bogaard, Bill

Subject: Request for additional Information and to remove from consent calendar Agenda item 1

Julie/Michael/Mayor-

I would like to have some additional information on the fire station professional services contract Monday evening.

Please provide: 1) a breakdown of the cost for each of the various components of the contract. This is a large contract and the costs of the components should be known to us;

A. Basic Architectural Fees:

- Schematic Design (15%) – \$45,900
- Design Development (10%) - \$30,600
- Construction Documents (50%) - \$153,000
- Bidding (15%) - \$15,300
- Construction Administration (20%) - \$61,200
- Reimbursable Allowance - \$5,000

Subtotal: \$311,000

B. Miscellaneous Fees:

- Geotechnical Investigation - \$16,000
- Stormwater Management Plan - \$3,000
- Topographic Survey - \$10,000
- Hydrological Study - \$4,000
- Stormwater Pollution Prevention Plan - \$4,000

Subtotal: \$37,000

Base contract total: \$348,000

Contingency (15%) - \$52,200

Grand total: \$400,200

2) information on exactly how much money is in the CIP Station 39 Account; and

City Council approved \$500,000 for Fire Station 39 in May of 2011. Project Activity Report shows a balance of approximately \$480,000

3) estimate of how far along in the contract you expect them to be in one year, if 75% of the funds are expected to be expended during the current fiscal year.

Design will be completed in the Fall of 2012.

Thanks,
Margaret