

Agenda Report

November 21, 2011

TO: Honorable Mayor and City Council
FROM: Department of Public Works
SUBJECT: AUTHORIZE PURCHASE ORDER WITH WONDRIES FLEET GROUP FOR PURCHASE OF EIGHT NEW REPLACEMENT POLICE VEHICLES FOR A TOTAL OF \$197,722

RECOMMENDATION:

It is recommended that the City Council:

- 1) Find that this action is exempt from CEQA pursuant to State CEQA Guidelines Section 15061 (b) (3), the General Rule that CEQA only applies to projects that may have an affect on the environment;
- 2) Authorize the issuance of a purchase order to Wondries Fleet Group in an amount not to exceed \$197,722 for the purchase of eight replacement Police Vehicles; (Competitive bidding is not required pursuant to City Charter section 1002(H), contracts with other governmental entities or their contractors for labor, material, supplies or services; and
- 3) Grant the proposed contract an exemption from the competitive selection process of the Competitive Bidding and Purchasing Ordinance pursuant to Pasadena Municipal Code Section 4.08.048 (B), Contracts for which the City's best interests are served.

BACKGROUND:

The Police Department requires specialized patrol vehicles to handle constant use and the rigors of patrol work. The specifications for the heavy-duty police package includes bullet proof door panels, heavy duty suspension and transmission, power steering, and engine oil cooling.

The City utilizes a fifteen point replacement program, based on age, mileage, and maintenance. The eight vehicles identified in this report meet the criteria for replacement. The sedans meet or exceed the 100,000 mile threshold and their recommended life cycles. The sedans identified for replacement also have critical maintenance needs including suspension wear and loss of power in the drive trains.

This vehicle purchase request eliminates the need for making costly repairs on these vehicles. The vehicle replacement/condition reports are attached.

The County of Los Angeles currently has a purchase order in place with Wondries Fleet Group #PO-SH-11323318-1 dated June 1, 2011, for the purchase of Crown Victoria Police Interceptors. Wondries Fleet Group has offered to extend this contract price to the City of Pasadena for eight police interceptors due for replacement in FY2012. Purchasing the requested vehicles from Wondries Fleet Group is in the City's best interest. The purchase expedites delivery of the vehicles and placement into service. Costly maintenance repairs as outlined above would be avoided. Further the City would save \$695 per vehicle in price increases for model year 2012 for a total savings of \$5,560.

COUNCIL POLICY CONSIDERATION:

By providing the Police Department the proper equipment to perform its function, the proposed purchase furthers the City Council's Strategic Plan goal to ensure public safety. Additionally, this purchase supports the City of Pasadena's adoption of the United Nations Urban Environmental Accords (UEA) action 14: Phase down sulfur levels in diesel and gasoline fuels, use advanced emission controls on all public fleets to reduce particulate matter and smog-forming emissions by 50% by the year 2012.

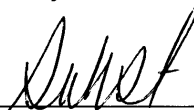
ENVIRONMENTAL IMPACT:

This purchase complies with all South Coast Air Quality Management District (SCAQMD) rules and regulations for engine emissions and clean air standards in the South Coast basin.

FISCAL IMPACT:

The cost of this action is \$197,722. Funding for this action will be addressed by the utilization of existing budgeted appropriations in the Equipment Replacement Fund, budget account 766300. It is anticipated that \$197,722 of the cost will be spent during the current fiscal year. Indirect and support costs for all eight vehicles such as maintenance are anticipated to be \$309,517 over a period of five fiscal years and will be addressed annually by utilization of existing budgeted appropriations in account 101-8616-403100 Fleet Maintenance- Equipment Maintenance.

Respectfully submitted,



SIOBHAN FOSTER

Director

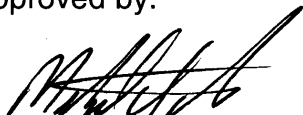
Department of Public Works

Prepared by:



George J. Aleman
Management Analyst, Building
Systems and Fleet Management Division

Approved by:



MICHAEL J. BECK
City Manager

Building Maintenance and Fleet Management Vehicle Replacement - Police Vehicles- Condition Report

Vehicle #	Vehicle Type	Year / Age / Porjected Mileage	Lifetime Vehicle Costs	Department	Comments *
2084	Crown Victoria	05 / 7 yrs / 108,868	\$54,615	Patrol	In for repair 12 times in 2011
2087	Crown Victoria	05 / 7 yrs / 106,374	\$38,243	Patrol	In for repairs 7 times in 2011
2088	Crown Victoria	05 / 7 yrs / 104,969	\$34,366	Patrol	Needs Transmission
2091	Crown Victoria	05 / 7 yrs / 109,176	\$37,431	Patrol	In for repair 12 times in 2011
2128	Crown Victoria	05 / 7 yrs / 138,443	\$24,941	Detective	High Mileage
2171	Crown Victoria	06 / 6 yrs / 113,859	\$43,677	Patrol	In for repair 8 times. Currenty in shop
2265	Crown Victoria	07 / 5 yrs / 105,353	\$38,982	Patrol	In for repairs 15 times in 2011
2270	Crown Victoria	07 / 5 yrs / 103,691	\$37,262	Patrol	In for repairs 10 times in 2011

Police patrol vehicles are on a three year lifecycle, all others are on a six year lifecycle. Lifetime Vehicle Costs are based on actual charges from FY98. Costs include all vehicle expenses including overhead, maintenance.

* Salvage value of vehicles estimated to be \$ 11,000 total

These vehicles are a scheduled replacement for FY12 and funds are available in the Vehicle Replacement Fund account # 8505-503-766300

Estimated replacement cost of these vehicles is \$ 197,722

**Disclosure Pursuant to the
City of Pasadena Taxpayer Protection Amendment
Pasadena City Charter, Article XVII**

Contractor/Organization hereby discloses its trustees, directors, partners, officers, and those with more than 10% equity, participation, or revenue interest in Contractor/Organization, as follows:

(If printing, please print legibly. Use additional sheets as necessary.)

1. Contractor/Organization Name:
WONDRIES FLEET GROUP

2. Type of Entity: California Corporation
 non-government nonprofit 501(c)(3), (4), or (6)

3. Name(s) of trustees, directors, partners, officers of Contractor/Organization:
PAUL WONDRIES

4. Names of those with more than a 10% equity, participation or revenue interest in Contractor/Organization:
Same as above

Prepared by: DEBORAH DEVORA

Title: FLEET ADMINISTRATOR

Phone: (626) 457-5590

Date: October 14, 2011