

Agenda Report

TO: CITY COUNCIL

March 21, 2011

FROM: CITY MANAGER

**SUBJECT: CONTRACT AMENDMENT TO CONTRACT NO. 20,568 WITH
C J CONCRETE CONSTRUCTION FOR MISCELLANEOUS
CONCRETE REPAIR – 2010 TO INCREASE THE CONTRACT AMOUNT
FROM \$250,000 TO \$400,000**

RECOMMENDATION:

It is recommended that the City Council:

1. Acknowledge the project to be categorically exempt under the California Environmental Quality Act in accordance with Title 14 Chapter 3, Class 1, Section 15301 (minor alteration of existing public facilities involving negligible or no expansion of use beyond that existing at the time of the lead agency's determination); and
2. Authorize the City Manager to execute an amendment to Contract No. 20,568 with CJ Concrete Construction for Miscellaneous Concrete Repair - 2010 to increase the total contract not-to-exceed amount from \$250,000 to \$400,000, an increase of \$150,000, for additional concrete repair.

BACKGROUND:

On January 10, 2011, the City Council approved the contract award to CJ Concrete Construction for Miscellaneous Concrete Repair – 2010 for an amount not to exceed \$250,000. The project is a compilation of concrete work included in projects which are in the approved FY 2011-2015 CIP; namely, Preventive Maintenance – Asphalt Streets and Preventive Maintenance – Curbs and Gutters – Citywide. The project consists of routine concrete improvements throughout the City. It includes repair of curb, gutter, sidewalk, wheelchair ramps, concrete pavement, and drive aprons.

Due to the favorable bid results, the contingency was set at approximately 36 percent above the base bid amount of \$184,225 to expand the project to include additional repair locations. Since the approval of the contract award, additional damaged concrete repair locations were reported, and it was also determined that many of the existing wheelchair ramps along the Los Robles Avenue Undergrounding Corridor, from Washington Boulevard to the North City Limits, were not in compliance with ADA (Americans with Disability Act) requirements. Following the completion of the utility undergrounding work, this segment of Los Robles Boulevard is scheduled to be resurfaced with rubberized asphalt concrete this summer.

In addition, the Department was alerted of unsafe sidewalk conditions on Cedar Street between Fair Oaks Avenue and Sunset Avenue. Based on staff's investigation, mature street trees along this reach have caused extensive damage to the sidewalk, making it inaccessible to disabled citizens. The street trees have also damaged retaining walls on private property, and it was found that the ADA wheelchair ramps are not in compliance.

Consequently, to expedite the repair of the damaged concrete improvements, meet ADA requirements of the existing wheelchair ramps along Los Robles Avenue prior to the scheduled street improvement, and make the necessary repairs on Cedar Street, it is necessary to increase the not-to-exceed amount to \$400,000 to expand the scope of this project further.

It is anticipated that construction will be completed in June 2011.

COUNCIL POLICY CONSIDERATION:

This project is consistent with the City Council's goal to "Improve, Maintain and Enhance Public Facilities and Infrastructure" and with the Land Use Element by continuing to implement capital improvements which will maintain or rehabilitate infrastructure.

ENVIRONMENTAL ANALYSIS:

On November 1, 2010, the City's Environmental Administrator determined the project is categorically exempt under the California Environmental Quality Act (CEQA) Guidelines in Section 15301 (c), Existing Facilities, of the California Code of Regulations Title 14, Chapter 3. This exemption includes minor alterations involving negligible expansion of use beyond that previously existing. A Notice of Exemption for the project was filed with the Los Angeles County Clerk on November 23, 2010. There are no changed circumstances or new information which would require further environmental review.

FISCAL IMPACT:

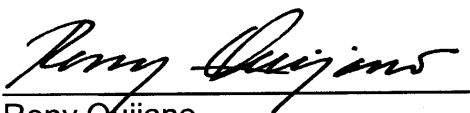
Sufficient funds in the form of Gas Tax, Sewer Fund and Underground Surtax are available for this additional contract work as well as the administrative cost to oversee this is in Budget Account No. 76903, Preventive Maintenance of Curbs and Gutters; Budget Account No. 74841, Los Robles Avenue, Electric System Undergrounding, Washington Boulevard to North City Limits; and Budget Account No. 73903, Pedestrian Accessibility.

Respectfully submitted,



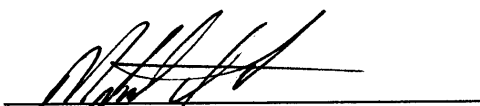
JULIE A. GUTIERREZ
Assistant City Manager/
Acting Director of Public Works

Prepared by:



Reny Quijano
Principal Engineer

Approved by:



MICHAEL J. BECK
City Manager