

Agenda Report

January 31, 2011

TO: Honorable Mayor and City Council

FROM: Department of Public Works

SUBJECT: AMENDMENT TO CONTRACT NO. 20,283 WITH YAKAR FOR THE MISCELLANEOUS CONCRETE REPAIR – 2009 PHASE II TO INCREASE THE CONTRACT NOT-TO-EXCEED AMOUNT FROM \$186,000 TO \$236,000

RECOMMENDATION:

It is recommended that the City Council:

1. Acknowledge that on January 26, 2010, the project was found to be categorically exempt under the California Environmental Quality Act (CEQA) Guidelines in Section 15301 (c), Existing Facilities, of the California Code of Regulations Title 14, Chapter 3. This exemption includes minor alterations involving negligible expansion of use beyond that previously existing, and there are no changed circumstances or new information which would require further environmental review; and
2. Authorize the City Manager to amend Contract No. 20,283 with Yakar to increase the contract by \$50,000 for a total not-to-exceed amount of \$236,000 for additional work as part of the Miscellaneous Concrete Repair – 2009 Phase II project.

BACKGROUND:

On April 19, 2010, the City Council awarded a contract to Yakar for the Miscellaneous Concrete Repair – 2009 Phase II project for a not-to-exceed amount of \$186,000. The project consists of routine concrete improvements throughout the City, including repair of curb, gutter, sidewalk, and drive aprons. It also includes the replacement of sidewalk and/or drive aprons paid by property owners along the frontages. This project is a compilation of concrete work included in projects which are in the approved Capital Improvement Program, primarily Preventive Maintenance – Asphalt Streets, and Preventive Maintenance – Curb and Gutters. By consolidating all the concrete work into one project, the City gains an advantage from economies of scale.

In order to accommodate ongoing citizen requests for sidewalk and driveway repair, the contingency was set at 25% in the amount of \$37,070. The higher contingency was also intended to accommodate the construction of additional curb ramps. Furthermore, a significant amount of curb and gutter construction, as well as exploratory work underneath some sidewalk areas, was added to the project. The additional and expanded scope of work exceeds the available contingency by \$50,000.

The extra work included under this contract amendment is in keeping with the type in the original scope of work and is located within the designated project limits. Increasing the amount of the existing contract rather than going out to bid for the additional work, expedited completion of this project and provided cost efficiency as the current contractor had the machinery and personnel to perform the work immediately.

The proposed contract amendment will increase the not-to-exceed amount as follows:

Base Bid	\$148,930.00
Contingency Allowance	37,070.00
Additional Cost	<u>50,000.00</u>
Total Not To Exceed Amount	\$236,000.00

COUNCIL POLICY CONSIDERATION:

This project is consistent with the City Council's goal to improve, maintain and enhance public facilities and infrastructure. It also supports the Public Facilities Element of the General Plan by maintaining public facilities to enhance the quality of life of the community.

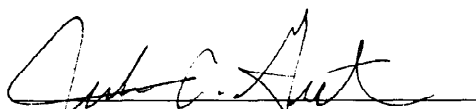
ENVIRONMENTAL ANALYSIS:

On January 26, 2010, the City's Environmental Administrator determined the project to be categorically exempt under the California Environmental Quality Act (CEQA) Guidelines in Section 15301 (c), Existing Facilities, of the California Code of Regulations, Title 14, Chapter 3. This exemption includes minor alterations involving negligible expansion of use beyond that previously existing. A Notice of Exemption for the project was filed with the Los Angeles County Clerk on February 9, 2010. There are no changed circumstances or new information which would require further environmental review.

FISCAL IMPACT:

The amount of this amendment to Contract No. 20,283 is \$50,000 which will increase the total not-to-exceed amount from \$186,000 to \$236,000. Sufficient funding in the form of Gas Tax, Sewer funds, and Private Capital is available in Capital Improvement Program Budget Account 73580 (Preventive Maintenance – Asphalt Streets), Budget Account 76358 (Preventive Maintenance – Curbs and Gutters), Budget Account 73876 (Improvement of Alleys and Concrete Streets) and Budget Account 76508 (Drainage Improvements on Streets with Flat Grades) for this contract amendment.

Respectfully submitted,



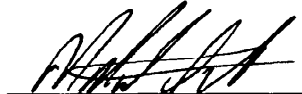
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