

# Agenda Report

February 28, 2011

**TO:** Honorable Mayor and City Council  
**FROM:** Department of Public Works  
**SUBJECT:** **AUTHORIZE THE ISSUANCE OF A PURCHASE ORDER WITH BOERNER TRUCK CENTER FOR THE PURCHASE OF ONE CRANE CARRIER REFUSE REAR LOADER TRUCK IN AN AMOUNT NOT TO EXCEED \$246,489**

## **RECOMMENDATION:**

It is recommended that the City Council:

- 1) Find that this action is exempt from CEQA pursuant to State CEQA Guidelines Section 15061 (b) (3), the General Rule that CEQA only applies to projects that may have an affect on the environment;
- 2) Authorize the issuance of a purchase order to Boerner Truck Center in an amount not to exceed \$246,489 for the purchase of one rear loading refuse truck, without competitive bidding pursuant to City Charter section 1002(H), contracts with other governmental entities or their contractors for labor, material, supplies or services; and
- 4) Find the proposed contract exempt from the competitive selection process of the Competitive Bidding and Purchasing Ordinance pursuant to Pasadena Municipal Code Section 4.08.049 (B), contracts for which the City's best interest are served.

## **BACKGROUND:**

This rear loading refuse packer will be used for the City's Bulky and/or Abandoned Item refuse program. The Street Maintenance and Integrated Waste Management Division (SMIWM) provides its 26,000+ residential customers with two free Bulky Item Pick Ups per year. Bulky and/or abandoned items consist of old appliances, furniture, carpet and other items that cannot be placed inside an automated refuse container. SMWIM also picks up approximately six tons of abandoned items left at curbside per day throughout the City of Pasadena.

In an effort to improve the efficiency of the program and to increase worker safety, the SMIWM Division proposes replacing its existing front loader, which is limited to a three cubic yard bin, with a lower entry, worker friendly four cubic yard rear loader. The rear loader will provide workers with a lower, more ergonomic loading point as well as increase the volume of each load cycle, enabling more pick ups per day which will increase the program's overall productivity.

This vehicle purchase is included in the Adopted FY 2011 operating budget and will replace one diesel-fueled refuse front loading packer. Vehicle #1812, is a model year 2001 and has reached the end of its useful lifecycle. This vehicle is included in the 2010 Integrated Waste Management Operations Plan.

Additionally, this replacement vehicle will be powered by compressed natural gas (CNG) in compliance with the South Coast Air Quality Management District Fleet Rule #1193. This purchase will help the City maintain an effective ultra low emission and cost-efficient fleet essential for successful and timely delivery of waste collection services.

In September 2010, the City of Santa Monica undertook a competitive bidding process for the purchase of the same type of rear loader specified by the City of Pasadena. Boerner Truck Center has offered to extend this bid and the associated 2010 bid pricing to the City of Pasadena. Purchasing the requested equipment from Boerner Truck Center would be in the City's best interest because it would expedite the process and save the City approximately \$10,000 in price increases for model year 2011.

**COUNCIL POLICY CONSIDERATION:**

This purchase supports the City Council Goal to Increase Conservation and Sustainability as well as adoption of the United Nations Urban Environmental Accords (UEA) action 14: purchase of advanced emission controls on all public fleets to reduce particulate matter and smog-forming emissions by 50 percent by the year 2012. The periodic replacement of refuse trucks was identified in the 2010 Integrated Waste Management Operations Plan adopted by City Council on June 21, 2010. Further, purchasing this vehicle will further the Council's Strategic Plan Goals to maintain fiscal responsibility and stability and increase conservation and sustainability.

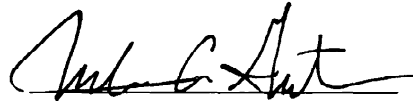
**ENVIRONMENTAL ANALYSIS:**

This purchase complies with the South Coast Air Quality Management District fleet rule 1193 requiring all public and private solid waste collection fleet operators to purchase alternative-fueled vehicles.

**FISCAL IMPACT:**

This rear loading refuse packer has been budgeted for replacement in the FY2011 Operating Budget, and Refuse Funds in the amount of \$246,489 are available for use in the Street Maintenance and Integrated Waste Management budget (account 8505-406-764120).

Respectfully submitted,



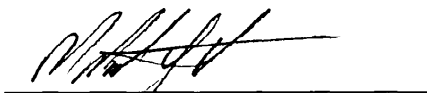
JULIE A. GUTIERREZ  
Assistant City Manager/  
Acting Director of Public Works

Prepared by:



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Building Systems and Fleet Management Division

Approved by:



MICHAEL J. BECK  
City Manager

### Vehicle Replacement - Refuse Operations Vehicles - Condition Report

| Vehicle # | Year / Age / Mileage  | Make / Model             | *Lifetime Vehicle Costs | Est. Replacement Costs | Year to be Replaced | Comments |
|-----------|-----------------------|--------------------------|-------------------------|------------------------|---------------------|----------|
| 1812      | 2001 / 10yrs/ 113,672 | Peterbuilt/ Front Loader | \$292,895               | \$247,000              | 2011                |          |

Lifetime Vehicle Costs are based on annual O&M charges from FY98. Costs include all vehicle expenses including overhead, maintenance.

Salvage value of this vehicle estimated at a total of \$2,000

**This vehicle is a scheduled replacement for FY11 and funds are available in SMIWM account # 8505-406-764120**

**Disclosure Pursuant to the  
City of Pasadena Taxpayer Protection Amendment  
Pasadena City Charter, Article XVII**

Contractor/Organization hereby discloses its trustees, directors, partners, officers, and those with more than 10% equity, participation, or revenue interest in Contractor/Organization, as follows:

*(If printing, please print legibly. Use additional sheets as necessary.)*

**1. Contractor/Organization Name: Boerner Truck Center**

**2. Type of Entity:**  
 non-government     nonprofit 501(c)(3), (4), or (6)

**3. Name(s) of trustees, directors, partners, officers of Contractor/Organization:**

|                                   |
|-----------------------------------|
|                                   |
| Stanley E. Lewis - President      |
|                                   |
| Allen Newby – Vice President      |
|                                   |
| Gloria Mada – Secretary Treasurer |
|                                   |
|                                   |
|                                   |

**4. Names of those with more than a 10% equity, participation or revenue interest in Contractor/Organization:**

|                              |
|------------------------------|
|                              |
| Stanley E. Lewis - President |
|                              |
| Allen Newby – Vice President |
|                              |
|                              |
|                              |
|                              |

Prepared by:     Gloria Mada      
Title:     Secretary Treasurer      
Phone:     323-560-3882      
Date:     5/27/2010