

# Agenda Report

December 12, 2011

**TO:** Honorable Mayor and City Council

**THROUGH:** Finance Committee

**FROM:** Pasadena Police Department

**SUBJECT:** RECOGNITION AND APPROPRIATION OF THE UNIVERSITY OF CALIFORNIA BERKELEY, SAFE TRANSPORTATION RESEARCH AND EDUCATION CENTER GRANT

## **RECOMMENDATION:**

It is recommended that the City Council amend the Police Department's fiscal year 2012 operating budget by recognizing \$103,772 in grant funds awarded by the State of California Office of Traffic Safety - University of California Berkeley, Safe Transportation Research and Education Center to account 6497-101-402200-91155, and appropriate the funds as follows: \$95,400 to Account 8011-101-402200-91155 Overtime Pay and \$8,372 to Account 8101-101-402200-91155 Materials and Supplies.

## **BACKGROUND:**

The University of California Berkeley, Safe Transportation Research and Education Center has awarded \$103,772 to the Police Department to conduct Driving Under the Influence checkpoints along with funding for the purchase of equipment related to DUI enforcement and education. The grant period runs from December 1, 2011 through September 4, 2012. No matching funds are required. These checkpoints are valuable in reducing incidents related to persons driving under the influence.

The grant provides funds for the following programs and equipment:

1. Enforcement details to include: 9 DUI Checkpoints (stationary), 4 of which will be conducted during two national mobilization periods, Winter holidays December 16<sup>th</sup> 2011 through January 1, 2012 and the Labor Day holiday period of August 17, 2012 through September 3<sup>rd</sup>, 2012.
2. DUI Checkpoint supplies to include portable signs, lighting and DUI educational pamphlets at a cost of \$8,372.

**COUNCIL POLICY CONSIDERATION:**

The proposed action is consistent with the City Council's Strategic Plan Goals to ensure public safety.

**ENVIRONMENTAL ANALYSIS:**

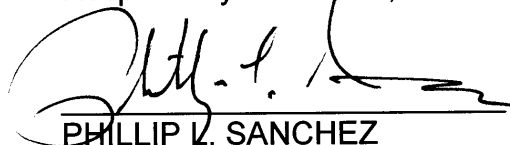
The action is categorically exempt from CEQA pursuant to State CEQA Article 19, Categorical Exemptions section 15323 (Normal Operations of Facilities for Public Gatherings).

**FISCAL IMPACT:**

The cost of this action will be \$103,772 and will be funded from additional revenues from the University of Berkeley Safe Transportation Research and Education Center bringing the net cost to zero. Funding for this action will be addressed by an increase in appropriations and estimated revenues in account 8011-101-402200-91155 Overtime Pay in the amount of \$95,400, account 8101-101-402200-91155 Materials and Supplies in the amount of \$8,372, and account 6497-101-402200-91155, California Office of Traffic Safety - University of Berkeley Safe Transportation Research and Education Center in the amount of \$103,772.

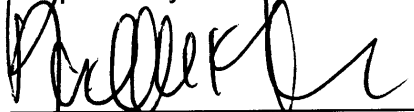
It is anticipated that \$77,829 of the cost and \$77,829 of the revenues will be spent and received during the current fiscal year. The remainder of the costs and revenues will be spent and received over the next fiscal year. There are no anticipated indirect and support costs such as maintenance and IT support.

Respectfully Submitted,



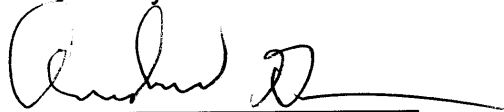
PHILLIP V. SANCHEZ  
Chief of Police

Prepared by:



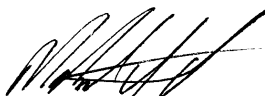
Randell K. Taylor, Lieutenant  
Traffic Section

Concurred by:



ANDREW GREEN  
Director of Finance

Approved by:



MICHAEL J. BECK  
City Manager