

Agenda Report

DATE: August 8, 2011

TO: Honorable Mayor and City Council

FROM: Department of Public Works

SUBJECT: CONTRACT AMENDMENT TO CONTRACT NO. 20,533 WITH EC CONSTRUCTION FOR CIVIC CENTER/MID-TOWN IMPROVEMENTS TO INCREASE THE CONTRACT AMOUNT FROM \$3,263,000 TO \$3,415,255

RECOMMENDATION:

It is recommended that the City Council:

1. Find that, on July 16, 2009, the project herein was found to be categorically exempt under the California Environmental Quality Act (CEQA) Guidelines in Section 15301 (Class 1), subsection (c) Existing Facilities, of the California Code of Regulations Title 14, Chapter 3. This exemption includes minor alterations involving negligible expansion of use beyond that previously existing, and there are no changed circumstances or new information which would require further environmental review; and
2. Appropriate \$52,255 in private development payments to the Civic Center/Mid-Town Public Improvements and Related Components – Phase 1 Project 73200, increase the project's estimated cost and revenue by the like amount, and authorize staff to make necessary adjustments to the budget; and
3. Authorize the City Manager to execute an amendment to Contract No. 20,533 with EC Construction for Civic Center/Mid-Town Improvements to increase the total contract not-to-exceed amount from \$3,263,000 to \$3,415,255, an increase of \$152,255, for additional concrete and sidewalk repair.

BACKGROUND:

On November 8, 2010 the City Council authorized the City Manager to execute a contract with EC Construction for the amount of \$3,263,000. This contract consists of the improvement of streetscape and walkway elements in the Pasadena Civic Center Mid-town area such as street repair, curb, gutter, sidewalk, brick sidewalk, curb ramps, storm drain facilities, landscaping, lighting, signage, and street furniture.

On June 6, 2011, the City Council approved a journal voucher recognizing and appropriating \$300,000 in General Funds to the project, available from a capital reserve created in 2008 from savings achieved from the City Hall Seismic Retrofit project. Of this amount, \$200,000 was previously committed to the project. The additional \$100,000 is part of this contract amendment and is needed to complete concrete work at the following three intersections: Garfield Avenue at Ramona Street; Garfield Avenue at Holly Street; and Garfield Avenue at Union Street. Numerous utility cuts were required along Garfield Avenue to facilitate upgrades of water, storm drain, and other utilities. Temporary patches have been installed; however, full reconstruction of the intersections is required to achieve level roadway and crosswalks. Additionally, three property owners submitted funds in the amount of \$52,255 to repair sidewalk along adjacent frontages of the project. It is anticipated that construction will be completed in September 2011.

COUNCIL POLICY CONSIDERATION:

These amendments to the project support the City Council Strategic Goal to “Improve, maintain and enhance public facilities and infrastructure”. They also support the Public Facilities Element of the General Plan by maintaining public facilities to enhance the quality of life of the community. A finding of compliance with the General Plan was previously made and is shown on page 2.11 of the FY 2011-2015 Capital Improvement Program.

ENVIRONMENTAL ANALYSIS:

On July 16, 2009, the City’s Environmental Administrator determined the project is categorically exempt under the California Environmental Quality Act (CEQA) Guidelines in Section 15301 (c), Existing Facilities, of the California Code of Regulations Title 14, Chapter 3. This exemption includes minor alterations involving negligible expansion of use beyond that previously existing. A Notice of Exemption for the project was filed with Los Angeles County Clerk on July 23, 2009. There are no changed circumstances or new information which would require further environmental review.

FISCAL IMPACT:

The cost of this contract amendment will be \$152,255. Funding for this action will be addressed by the utilization of existing budgeted appropriations and the private development payments being added as follows:

<u>Funding Source</u>	\$	<u>Amount</u>
Civic Center Mid-Town Improvements (Budget Account 73200)	\$	100,000
Private development payments	\$	52,255
Total Sources	\$	152,255

It is anticipated that all of the cost will be spent during the current fiscal year. There are minor indirect and support costs such as maintenance anticipated.

The following table represents a contract summary.

Base Bid	\$ 3,057,797
Contingency Allowance	\$ 205,203
Contract Total	\$ 3,263,000
Administration/Inspection	\$ 200,000
Amendment	\$ 152,255
Total Fiscal Impact	\$ 3,615,255

Respectfully submitted,




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Approved by:



MICHAEL J. BECK
City Manager