

Agenda Report

April 25, 2011

TO: Honorable Mayor and City Council

FROM: Police Department

SUBJECT: AUTHORIZATION TO ENTER INTO A CONTRACT WITH THE CITY OF LOS ANGELES DEPARTMENT OF TRANSPORTATION (LADOT) FOR SUPPLEMENTAL TRAFFIC CONTROL SERVICES AT SPECIAL EVENTS IN AN AMOUNT NOT TO EXCEED \$200,000 PER YEAR

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize the City Manager to enter into a contract with the City of Los Angeles for a period of one year, with two optional one-year extensions, in an amount not to exceed \$200,000 per year for supplemental traffic control services at special events;
2. Find the proposed contract is exempt from competitive bidding pursuant to City Charter, Section 1002(H) (contracts with government entities or their contractors);
3. Grant the proposed contract an exemption from the competitive selection process of the Competitive Bidding and Purchasing Ordinance pursuant to Pasadena Municipal Code, Section 4.08.049(A)(3), contracts with other government entities.

BACKGROUND:

In order to provide adequate law enforcement for "Major Events" within the City, at the Rose Bowl and during New Year's Activities, it is necessary to supplement the City's police department with personnel and equipment provided by outside agencies.

As referred to herein, "Major Events" and "New Year's Activities" are defined as follows: A major event within the City refers to events with a large number of people in attendance, such as UCLA football games, international soccer games, music concerts and the Pasadena Marathon. New Year's activities include all pre-parade, parade, and

post-parade operations and the Rose Bowl and NCAA Bowl Championship Series football games.

The City Council is asked to approve this contract in the amount of \$200,000. This amount is adequate for normal operations, and allows for any potential needs that arise as a result of unforeseen circumstances.

The City and LADOT have been engaged in a contractual agreement for supplemental traffic control services since 2004. The LADOT provides affordable supplemental traffic control personnel during Major Events when the police department can not provide adequate staffing. The cost of one LADOT traffic control officer is approximately \$20.00 less per hour than personnel provided by other local law enforcement agencies.

Services provided by LADOT include the provision of supplemental traffic control personnel, supervision, and management as indicated, as well as motor vehicles, and operational, technical, and clerical support as necessary. Staffing levels will be determined upon review of factors including, but not limited to attendance levels; anticipated traffic flow; pre and post event activities; mass transit availability; the availability of City personnel; and other factors that come to the attention of the Pasadena Police Department.

COUNCIL POLICY CONSIDERATION:

The proposed action is consistent with the City Council's Strategic Plan Goals to ensure public safety and maintain fiscal responsibility and stability.

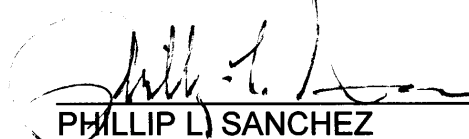
ENVIRONMENTAL ANALYSIS:

The action is categorically exempt from CEQA pursuant to State CEQA Article 19, Categorical Exemptions section 15323 (Normal Operations of Facilities for Public Gatherings).

FISCAL IMPACT:

The funding source for all major events throughout the year will be identified on an event-by-event basis, and actual fees charged by LADOT are funded by the event promoters. Funds to pay for all New Year's Activities have been budgeted in the New Year's Parade account number 87500, New Year's Post Parade account number 87501, and the Rose Bowl Game account number 87502.

Respectfully submitted,



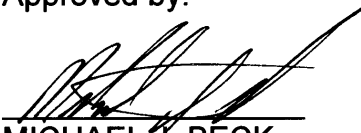
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MICHAEL J. BECK
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