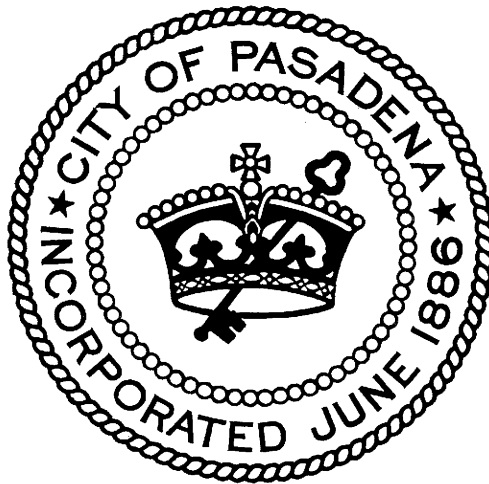


**DRAFT**

# ***CITY OF PASADENA***



*Consolidated  
Annual Performance and Evaluation  
Report (CAPER)*

2009-2010

**CITY OF PASADENA**

**CONSOLIDATED ANNUAL  
PERFORMANCE AND EVALUATION REPORT (CAPER)**

**2009-2010 Program Year**

***Bill Bogaard, Mayor***

***Victor M. Gordo, Vice Mayor***

***Steve Haderlein  
Chris Holden  
Steve Madison***

***Margaret McAustin  
Jacque Robinson  
Terry Tornek***

**CITY MANAGER  
*Michael J. Beck***

***William K. Huang, Housing Director  
Valerie Babinski-Manlic, Program Coordinator***

**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT  
(CAPER) - 2009-2010 PY**

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**CITY OF PASADENA  
FIVE YEAR CONSOLIDATED PLAN (2005-2010)  
Consolidated Annual Performance and Evaluation Report (CAPER)  
JULY 1, 2009 TO JUNE 30, 2010**

**INTRODUCTION**

The City of Pasadena Five Year Consolidated Plan provides a framework to identify housing, homeless, community and economic development needs and resources to tailor a Strategic Plan for meeting those needs. The Consolidated Plan consists of a five (5) year Strategic Plan and an Annual Action Plan. The Strategic Plan contains three (3) parts: 1) a housing, homeless, community and economic development needs assessment; 2) a housing market analysis; and 3) long-term strategies to meet priority needs. The Action Plan describes the specific projects and activities that Pasadena will undertake in the coming year with its federal funds from the U. S. Department of Housing/Urban Development (HUD) to address those priority needs. The Action Plan also contains certifications indicating that the City will follow certain requirements such as furthering fair housing.

The Five Year Consolidated Plan also functions as 1) a planning document for the City, which builds on the City's citizen participation process at the grassroots levels; 2) an application for federal funds under the U.S. Department of Housing and Urban Development's formula grant programs; 3) a strategy to be followed in carrying out HUD programs; and 4) an Action Plan that provides a basis for assessing performance.

Essentially, the Plan simplifies the steps needed to receive funding under four (4) HUD formula grant programs. These federal grants are:

**Community Development Block Grant (CDBG):** A formula-based program that annually allocates funds to metropolitan cities, urban counties, and states for a wide range of eligible housing and community development activities. Over a one (1) year period, not less than 70 percent of a grantee's CDBG expenditures can be used for activities that benefit low- and moderate-income persons.

**HOME Investment Partnership (HOME):** A formula-based program that provides allocations to states and units of general local governments, known as participating jurisdictions. Its purpose is to retain and expand the supply of affordable housing principally for low- and extremely low-income families through housing rehabilitation, new construction, first-time homebuyer financing, and rental assistance.

**Emergency Shelter Grant (ESG):** A formula-based program that allocates funds to states, metropolitan cities, and urban counties to support emergency shelters for homeless individuals and families.

**Housing Opportunities for Persons with HIV/AIDS (HOPWA):** A grant program that addresses the needs of persons living with HIV or AIDS and their families.

Additionally, the Plan provides a basis for programming and allocating other federal funds including its Housing Choice Voucher Program, Continuum of Care Homeless Assistance Programs (Supportive Housing, Shelter Plus Care and Section 8 Moderate Rehabilitation for Single Room Occupancy Dwellings), etc., as well as local housing and development resources.

The overall goal of the federal community planning and development programs covered by the Consolidated Plan is to develop viable urban communities by providing decent housing, a suitable living environment and expanding economic opportunities principally for low- and moderate-income persons. The primary means towards this end is to extend and strengthen partnerships among all levels of government and the private sector. The statutory program goals are:

**DECENT HOUSING** -- which includes:

- assisting homeless persons to obtain appropriate housing;
- assisting persons at risk of becoming homeless;
- retention of the affordable housing stock;
- increase the availability of permanent housing in standard condition and affordable cost to low-income and moderate-income families; particularly to members of disadvantaged minorities, without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability;
- increasing the supply of supportive housing which includes structural features and services needed to enable persons with special needs (including persons with HIV/AIDS) to live with dignity and independence; and
- providing housing affordable to low-income persons accessible to job opportunities.

**A SUITABLE LIVING ENVIRONMENT** -- which includes:

- improving the safety and livability of neighborhoods;
- increasing access to quality public and private facilities and services;
- reducing the isolation of income groups within areas through the spatial de-concentration of housing opportunities for lower income persons and the revitalization of deteriorating or deteriorated neighborhoods;
- restoring and preserving properties of special historic, architectural, or aesthetic value; and
- conservation of energy resources.

**EXPANDED ECONOMIC OPPORTUNITIES** -- which includes:

- job creation and retention;
- establishment, stabilization and expansion of small businesses (including micro-businesses);
- the provision of public services concerned with employment;
- the provision of jobs to low-income persons living in areas affected by those programs and activities, or jobs resulting from carrying out activities under programs covered by the plan;
- availability of mortgage financing for low-income persons at reasonable rates using non-discriminatory lending practices;

- access to capital and credit for development activities that promote the long-term economic and social viability of the community; and
- empowerment and self-sufficiency for low-income persons to reduce generational poverty in federally assisted housing and public housing.





## **CITY OF PASADENA**

### **HOUSING VISION**

#### **Five Year Consolidated Plan (2005-2010)**

All Pasadena residents have an equal right to live in decent, safe and affordable housing in a suitable living environment for the long-term well-being and stability of themselves, their families, their neighborhoods and their community. The housing vision for Pasadena is to maintain a socially and economically diverse community of homeowners and renters who are afforded this right.

The City of Pasadena shall achieve this vision by utilizing its resources to:

- Support and provide fair and equal housing opportunities for all persons regardless of race, age, income, disability, sexual orientation, marital status, household size, ancestry, national origin, religion, or color.
- Provide for an adequate supply and range of housing opportunities throughout the City by assisting in the development of new housing, preservation of existing housing and being responsive to the special housing needs of certain resident populations.
- Reduce or mitigate governmental constraints which hinder the production, preservation, maintenance and improvement of housing, particularly affordable housing, for Pasadena residents.
- Ensure that Pasadena residents, especially those with extremely low to moderate incomes and special needs, are assisted in meeting their housing needs through the provision of assistance for rental, residential rehabilitation, homeownership, housing counseling, (and other housing support services).
- Conserve and improve the condition of the existing affordable housing stock, which may include ways to mitigate the loss of dwelling units.
- Preserve the existing assisted housing for lower income households.



## CITY OF PASADENA

### FIVE YEAR CONSOLIDATED PLAN (2005 – 2010)

#### Non-Housing Community Development Needs

The City of Pasadena has identified its community development needs in terms of long-term and short-term goals and objectives, this includes economic development opportunities that create and help to retain local jobs.

##### **A. Public Facilities and Improvements (Capital Improvements)**

- Support renovation of neighborhood facilities including schools that provide educational support, cultural enrichment, and community activities.
- Support renovation of parks and recreation facilities that provide academics, sports and recreation, and other community activities.
- Support renovation for health facilities that provide greater access to quality health to very low, low, and moderate-income households.

##### **B. Infrastructure**

- Support neighborhood improvement projects that include landscaping, drainage installation; sidewalk and street improvements, etc.

##### **C. Public Services**

- Support substance abuse services that provide drug and alcohol awareness and recovery.
- Support employment training that includes marketing of economic incentives to businesses, job placements/retention services, referral services and other supportive services.
- Support health services that provide health assessments, medical treatment, and health education to families.

##### **D. Anti-Crime Programs**

- Support the planning and coordination of violence prevention activities/services that will result in a safer community.

**E. Youth Programs**

- Support youth centers that provide career development, educational preparation alternatives, employment and supportive services to low/moderate income households.

**F. Economic Development**

- Support capital improvement activities for economic development programs.
- Support financial assistance for small business development.

**G. Senior Programs**

- Support senior services for very low, low and moderate income senior households.

**H. Planning**

- Support activities that include fair housing, housing activities, neighborhood revitalization and the expansion of economic development opportunities.

CITY OF PASADENA  
 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM • EMERGENCY SHELTER GRANT (ESG) PROGRAM • HUMAN SERVICES ENDOWMENT FUND (HSEF)  
 Year End Project Performance Assessment as of June 30, 2010  
 Public/Human Service Projects for 35<sup>th</sup> Program Year (2009-2010)

#	PROJECT (Agency)	FUNDED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	EXPECTED OUTCOMES	PERFORMANCE MEASURES	PERFORMANCE ASSESSMENT
1.	CASE MANAGEMENT SERVICES (Elizabeth House) mailing address: P.O. Box 94077 Pasadena, CA 91109 (ESG)	\$25,000	\$25,000	Each resident will develop life skills to handle the demands and hardships of single parenting and independent living and link with resources toward ending welfare dependency and achieving self-sufficiency. Residents will acquire the skills necessary to provide for the physical and emotional well-being of their children. Residents will become competent parents by improving their abilities to relate to their children in a healthy way and by providing a safe and nurturing environment. Also, project will provide ongoing after care for its alumni.	Agency will serve: 12-15 homeless families (women and children) with shelter, food, access to health-care; provide counseling and case management to prevent potential child abuse and equip mothers with the skills necessary to cope with the challenges of single parenthood. Services will include assistance that will lead to finding housing, employment and transitioning to independent living. Project will also assist its clients with improving their physical and mental health. The clients will receive 270 hours of case management, 120 hours of individual counseling, 25 doctor appointments, 70 hours of pre-employment or job skills training, 80 hours of mentoring, 180 hours of educational studies, and 300 hours of other classes.	<p><b>Quantitative</b>                      This program will improve parenting skills, education, employability (pre-employment or job skills training), health education, anger management and conflict resolution for 12-15 homeless families, and reduce the potential for abuse or neglect, unemployment, and homelessness for these women and their children. Support 15-17 families, including alumni, in finding housing and employment and transitioning to independent living. Improve the physical and mental health of 15-25 homeless women and their children by increasing their awareness of health-related issues. The program will provide 270 hours of case management for current residents; 500 hours of case management with alumni families, inquiries and referrals; 120 hours of individual counseling; 70 hours of pre-employment or job skills training; 80 mentoring hours; 180 hours of independent educational studies or schooling for women, and medical appointments as required.</p> <p><b>Qualitative</b>                      It is expected that 100% of families will complete at least 3 months of case management services and will transition to independent living and not relapse into homelessness. Each baby born to a program resident will have a birth weight greater than 2,500 grams (5lbs. 8oz.). 50% of residents will continue their education and work towards gainful employment within one year of exiting the program. 65% of families that participate in the Case Management program will continue to participate in the Follow-up Program after their departure. 75% of residents will demonstrate an increased knowledge of health-related issues.</p>	<p><b>Quantitative</b>                      The program has served 15 unduplicated homeless families providing: 238 hours of case management for current residents; 818 hours of case management with alumni families, inquiries and referrals; 380 hours of individual counseling; 54 hours of pre-employment or job skills training; 167 mentoring hours; 182 hours of independent educational studies or schooling for women; and 162 hours of medical appointments.</p> <p><b>Qualitative</b>                      10 client families have participated in at least 3 months of case management which has assisted them with permanent and transitional housing, employment referrals, drug and mental health referrals, education and legal services. All of the babies born into the program were of a healthy birth weight averaging 8.0 lbs. Since 2000, 65% of program alumni remain in touch with Elizabeth House and of them at least 50% of the graduates are continuing their education, are working to secure employment, or are employed. According to pre-post tests 75% of the residents have demonstrated increased knowledge of health related issues.</p> <p>The project has met its quantitative goals but not all qualitative goals. The project fell short in the service hours provided. This was due, in part, to renovation on the facility as well as a lack of transitional housing for participants ready to leave the program. Issues with capacity were resolved when transitional spots opened and renovations were completed in May-June. Five new residents were accepted in June and have not yet had the opportunity to receive services at the planned level for the 15 participants.</p>

#	PROJECT (Agency)	FUNDED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	EXPECTED OUTCOMES	PERFORMANCE MEASURES	PERFORMANCE ASSESSMENT
2.	COMMUNITY SOCIAL SERVICES (Armenian Relief Society) 740 E. Washington Blvd. Pasadena, CA 91104 (HSEF)	\$27,317.00	\$27,317.00	To provide 1,080 units of service (defined as a client appointment), serving 270 unduplicated clients. With an emphasis on clients who are recent immigrants with limited English skills, female heads of households and from low to moderate socio/economic backgrounds. Project will provide a variety of social services including short term case management, form completion in English, translation/interpretation and referral service.	Program participants will have their immediate social service needs met and will become more knowledgeable about the social services available in the Pasadena community. In addition to direct services provided, project will refer clients to other agencies for additional services as needed. Project will collaborate with other local social service agencies to expand their service base.	Project will provide short-term and emergency case management services to 270 clients. Project will serve predominantly low income and limited English proficient individuals and/or families. Clients will be referred to other agencies as needed for additional services. Project will provide 1,080 total units of service.  Qualitative data will be captured by a pre/post survey.	<b>Quantitative</b> The project has served 336 unduplicated clients and provided 1,546 units of service, addressing assistance with renters rebate, information referrals, citizenship paper work, basic skills, ESL referrals, translation service, bus tokens and taxi coupons. The project has also been participating in collaborative activities with LA County Dept. of Public Social Services, Union Station, Foothill Unity Center, JRC and El Centro.  <b>Qualitative</b> All 336 clients have had a pre and post evaluation. 100% of the individuals seeking social services (e.g. referrals, citizenship paper work, and renters rebates) have had their cases resolved.  Project has exceeded its target both in total units and unduplicated units of service.
3.	COUNSELING PROGRAM (Pasadena Mental Health Center) 1485 N. Lake Ave. Pasadena, CA 91104 (CDBG)	\$30,000	\$30,000	Assist individuals, couples, and families through mental health counseling. Develop proficiency or counseling interns through supervision and instruction from licensed mental health professionals. Provide counseling services to 350 children and adults residing in Pasadena. 45 of the counseling participants will also be participants in the First Offenders Program, a diversion/early intervention program for first time juvenile offenders.	Project will provide counseling services to children, youth, adults and families resulting in improved functioning, increased peer support, retention of employment and secure housing, and completion of the Apprenticeship and First Offenders programs.	<b>Quantitative</b> Program will provide 5,000 hours of counseling services to 350 children, youth and adults residing in Pasadena. Of these 350 clients 45 youth and their families will participate in the First Offenders Program, 45 adults will participate in the Apprenticeship program and 30 children will receive school based counseling services. Services will be provided by 25 graduate level interns and 7 board registered staff supervised by 3 licensed clinicians.  <b>Qualitative</b> Progress of the clients will be measured utilizing data from client satisfaction surveys, Global Assessment Functioning (GAF) rating tool, the Pasadena Police Department, the Flintridge Foundation and Pasadena City College Apprenticeship program. 70% of clients will report improved life functioning a level 5 or above (based on a 10pt. scale) after six months of treatment and a level 7 or higher after the completion of treatment. 70% of clients will experience improvement in their GAF rating. 70% of First Offenders clients will successfully graduate from the program, with a recidivism rate not to exceed 20% in the first 6 months following graduation. 50% of the Apprenticeship clients will successfully graduate from the program. At the end of the program 90% of clients will have stable housing, 75% will be employed or in school and 75% will have adequate peer/ family support.	<b>Quantitative</b> The project has served 554 clients providing approximately 5289 hours of counseling in a one-on-one setting. 23 interns are participating in the program and they are supervised by 6 licensed clinicians. Additionally, information assistance and referrals were provided to the general public via telephone contacts.  <b>Qualitative</b> 89% of clients reported improved life functioning (5 or higher on a 10pt. scale) after six months of treatment and 90% of clients reported improved life functioning (7 or higher on a 10pt. scale) after the completion of treatment. 51% of clients experienced an improvement in their GAF rating. 51% of clients, served to date, have graduated from the First Offenders Program with a 15% rate of recidivism. 75% of the Apprenticeship clients have graduated from the program. 88% of clients have secured stable housing, 50% are employed or in school and 98% have reported adequate family/ peer support.  The project has met its goals.

#	PROJECT (Agency)	FUNDED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	EXPECTED OUTCOMES	PERFORMANCE MEASURES	PERFORMANCE ASSESSMENT
4.	DROPOUT RECOVERY PROGRAM (Outward Bound Adventures) site address: 2020 Lincoln Ave. Pasadena, CA 91103 (HSEF)	\$25,000.00	\$24,042.57	Project will provide a series of single and multi-day wilderness excursions that are course based. The expeditions will total 8 days in a regional mountain range. These trips will focus on youth at high risk of dropping out of high school or youth that have already dropped out. These trips are curriculum based with a focus on behavior modification.	Project participants will stay in school and not drop out or return to high school and be successful, as measured by attendance and school grades. Participants will exhibit better leadership skills, possess improved personal confidence and develop greater self-esteem. As a result of the experience, some participants may join OBLA's Youth Advisory Council or Green Speak programs to begin training as future field staff. After training, some participants may apply for OBLA's first time employment program.	Project will enroll 22 unduplicated Pasadena Unified School District (PUSD) students in its Dropout Recovery Program (DOR) and provide environmental learning expeditions totaling 8 days in the wilderness for 22 participants. Each participant upon completion of their wilderness expedition will receive two follow-up visitations within 30 days of their trip.  Pre/post evaluation will be captured by survey and school grades, student's behavior and attendance record.	<b>Quantitative</b> Project enrolled a total of 53 PUSD students. 7 participants were provided a total of 12 days of wilderness expeditions; 2 participants were provided a total of 5 days of wilderness expeditions; 13 participants were provided a total of 3 days of wilderness expeditions; 15 participants were provided a total of 2 days of wilderness expeditions and 16 participants were provided a 1 day wilderness expedition.  <b>Qualitative</b> A pre-evaluation was done on all 53 student participants. All 53 participants were found to be at risk of academic failure. All participants that attended received two follow-up visitations at school. Post evaluations indicated 90% of participants showed improved school behavior and attendance since enrolling and 85% of participants showed some improvement in school grades.  Project did not meet its goal to provide all 22 students with 8 days of wilderness expeditions. All project participants did however remain in High School and 10 of the 53 student participants graduated this year.
5.	EMERGENCY HOMELESS RESPONSE PROGRAM (Ecumenical Council) site address: 444 E. Washington Blvd. Pasadena, CA 91104 (ESG)	\$35,000	\$35,000	Program will provide resources and guidance to prevent the occurrence of homelessness among 80 households/ individuals annually who are on the verge of becoming homeless by providing access to supplemental resources (i.e. clothing, food, household items etc...) and encouraging clients to change behaviors that may affect their ability to remain housed.	Households seeking supplemental resource assistance will stabilize their housing situation and remain in permanent housing during the course of the grant. It is expected that clients who receive services are able to keep and maintain their housing while receiving social services from partnering agencies. The households at risk of homelessness will become more aware of services and resources that are available before becoming homeless.	<b>Quantitative</b> Assist in preventing 80 households/ individuals from experiencing homelessness by providing supplemental resources. Provide 3 hours of case management per month for 5 clients. These case management services will include money management, appropriate referrals and assistance in decision making.  <b>Qualitative</b> 50% of the households receiving supplemental services will access other resources from local agencies in order to supplement their income.	<b>Quantitative</b> 64 households comprised of 199 individuals have received services to help prevent the loss of their housing. Of these households 44 received rental assistance and 21 received utility assistance. All households received counseling on money management and were referred to food pantries and other utility assistance programs.  <b>Qualitative</b> Supplemental resources and case management counseling are effective tools in preventing the household from becoming homeless. Homeless prevention services keep clients from experiencing the trauma of homelessness and save the homeless services system the substantial expense and effort needed to place homeless people into housing. The activity is largely carried out in conjunction with the Homeless Prevention component of City's 10 Year Strategy to End Homelessness. Services emphasize assisting households at imminent risk of homelessness, aiming to close the "front door" into homelessness by assisting households before they fall into homelessness.  The project has met its goals.

#	PROJECT (Agency)	FUNDED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	EXPECTED OUTCOMES	PERFORMANCE MEASURES	PERFORMANCE ASSESSMENT
6.	EMERGENCY OVERNIGHT SHELTER PROGRAM (Union Station Homeless Services) site address: 825 E. Orange Grove Blvd. Pasadena, CA 91104 (ESG)	\$25,000	\$25,000	Provide emergency overnight shelter for persons going through the intake process at Passageways, the point of entry into the City's homeless services system.	It is expected that as a result of the provision of temporary, overnight shelter for Passageways intake clients, homeless persons who seek services to recover from substance abuse, mental illness and homelessness will remain in the intake system and be able to access services.	<p><b>Quantitative</b> Assist and provide overnight shelter to 300 homeless persons going through the Passageways intake process.</p> <p><b>Qualitative</b> 75% of homeless persons who receive temporary overnight shelter will successfully complete the intake process and receive transitional and/or permanent supportive housing.</p>	<p><b>Quantitative</b> The project has provided 369 persons/families (including 68 children) with 1585 bed nights of shelter. The numbers of persons served and night stays have grown as it is more difficult finding suitable placement than in past years.</p> <p><b>Qualitative</b> Of the households provided shelter, 80% returned to the Passageways program and were referred to transitional housing or other shelter programs. Experience shows that providing immediate supervised emergency housing to persons entering the homeless assistance system increases the likelihood that they will complete the intake process and follow through on accessing programs and services to address their homelessness and other needs.</p> <p>The project has met its goals.</p>
7.	EMERGENCY SHELTER PROGRAM (Ecumenical Council) site address: 444 E. Washington Blvd. Pasadena, CA 91104 (ESG)	\$25,000	\$25,000	Provide community organizations, that serve homeless families and individuals, with shelter alternatives when no long term shelters are available, pending or unsuitable. The goal is to provide emergency shelter lodging at local area motels for those individuals and families that meet the low to moderate income qualifications.	Individuals and families seeking services will receive immediate temporary shelter and be provided case management services from ECPAC and its Continuum of Care partner agencies. These services will help to stabilize the lives of homeless persons and lead them to services that will assist them in returning to stable housing.	<p><b>Quantitative</b> Provide shelter for approximately 135 individuals (35 families). Provide an average of one hour of limited case management for those individuals and families seeking services.</p> <p><b>Qualitative</b> 100% of clients seeking emergency shelter will be working with another agency in the Continuum of Care (i.e. Passageways) in order to stabilize their situation.</p>	<p><b>Quantitative</b> The project has provided emergency housing to 85 households comprised of 280 individuals (including 119 children), providing approximately 638 nights of shelter in local motel rooms.</p> <p><b>Qualitative</b> All clients are served in conjunction with Passageways, the entry point of the City's Continuum of Care system. Project resources are used only when other emergency housing is not available or is not appropriate. Motel vouchers are issued sparingly.</p> <p>The project has met its goals.</p>
8.	FAMILY ACCESS TO HEALTH (Urban Revitalization Development Corp) site address: 1460 N. Lake Ave., #107 Pasadena, CA 91104 (CDBG)	\$30,000	\$30,000	Serve uninsured individuals and families by providing necessary medical services to resolve the medical problems of the patient. Services will include health assessments, treatment visits, medication prescriptions, laboratory services, health education and referrals for specialty services as needed.	Program participants will have increased access to health care. Uninsured persons will receive services to resolve acute health problems and stabilize chronic health problems. Health education will be provided where indicated. Medically indigent persons will have their quality of life improved.	<p><b>Quantitative</b> Provide 1,235 health assessments and treatment medical encounters. Provide 312 clients with prescriptions for necessary medications. Provide 480 laboratory tests required for diagnostic purposes and 216 health education contacts for preventive purposes.</p>	<p><b>Quantitative</b> The project has served 701 unduplicated uninsured clients and has provided clients with 1062 health assessments and medical encounters, 315 prescriptions and 485 laboratory tests. The project also provided health education to 223 patients. Patients included children, adults and the elderly.</p>

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#	PROJECT (Agency) CONTINUED FROM PREVIOUS PAGE	FUNDED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	EXPECTED OUTCOMES	PERFORMANCE MEASURES CONTINUED FROM THE PREVIOUS PAGE	PERFORMANCE ASSESSMENT CONTINUED FROM THE PREVIOUS PAGE
8.	FAMILY ACCESS TO HEALTH (Urban Revitalization Development Corp) site address: 1460 N. Lake Ave., #107 Pasadena, CA 91104 (CDBG)	\$40,000	\$40,000	The Project provides services to young men and women over 18 years of age who have "aged out" of the foster care system and are "at risk" of homelessness and involvement with the Criminal Justice System. Services include: assistance with job applications/employment, school enrollment, securing affordable housing, money management, personal counseling and material support for work and school.	Program expects to mitigate the root causes that leave these young people vulnerable to homelessness and improve academic performance leading to an increased number of foster youth receiving a high school diploma or GED and entering into a higher level of education. Program expects to see an increase in socially acceptable activities and an absence of criminal behavior. After-care program participants will exhibit an increase in pro-social skills, improved work ethic, greater self-esteem and self-respect. Aftercare participants will also acquire essential documents (i.e. driver's license, social security cards, birth certificates and bank accounts) to assist in establishing and continuing independent living.	Qualitative 60% of the patients will have their medical problems resolved by the second visit to the program. 30% of the patients will have their medical conditions maintained with ongoing treatment. 10% of the patients will be referred to specialty services to resolve their medical condition.	Qualitative 60% of the patients had their medical problems resolved by the second visit to the program. 30% of the patients have had their medical conditions maintained with ongoing treatment and 10% of the patients have been referred to specialty services to resolve their ongoing medical conditions.  The project fell slightly short of meeting its health assessment goals. Patients have had their health issues resolved in a timely manner requiring fewer medical encounters after the initial health assessment. Project met its goals in all other quantitative and qualitative areas.
9.	EMANCIPATED FOSTER YOUTH SERVICES PROJECT (Journey House, Inc.) site address: 1232 N. Los Robles Ave. Pasadena, CA 91104 (CDBG)	\$40,000	\$40,000	The Project provides services to young men and women over 18 years of age who have "aged out" of the foster care system and are "at risk" of homelessness and involvement with the Criminal Justice System. Services include: assistance with job applications/employment, school enrollment, securing affordable housing, money management, personal counseling and material support for work and school.	Program expects to mitigate the root causes that leave these young people vulnerable to homelessness and improve academic performance leading to an increased number of foster youth receiving a high school diploma or GED and entering into a higher level of education. Program expects to see an increase in socially acceptable activities and an absence of criminal behavior. After-care program participants will exhibit an increase in pro-social skills, improved work ethic, greater self-esteem and self-respect. Aftercare participants will also acquire essential documents (i.e. driver's license, social security cards, birth certificates and bank accounts) to assist in establishing and continuing independent living.	Qualitative 60% of the patients will have their medical problems resolved by the second visit to the program. 30% of the patients will have their medical conditions maintained with ongoing treatment. 10% of the patients will be referred to specialty services to resolve their medical condition.	Qualitative 60% of the patients had their medical problems resolved by the second visit to the program. 30% of the patients have had their medical conditions maintained with ongoing treatment and 10% of the patients have been referred to specialty services to resolve their ongoing medical conditions.  The project fell slightly short of meeting its health assessment goals. Patients have had their health issues resolved in a timely manner requiring fewer medical encounters after the initial health assessment. Project met its goals in all other quantitative and qualitative areas.

#	PROJECT (Agency)	FUNDED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	EXPECTED OUTCOMES	PERFORMANCE MEASURES	PERFORMANCE ASSESSMENT
10.	JUST FOR GIRLS AFTER SCHOOL PREVENTION & LEARNING ENRICHMENT PROGRAMS (YWCA Pasadena-Foothill Valley) site address YWCA: 1200 N. Fair Oaks Ave. Pasadena, CA 91103 Washington Middle School Jackson Elementary School Cleveland Elementary School (CDBG)	\$25,000	\$25,000	Provide after school life skills programming for girls ages 8-18 that address contemporary concerns such as: leadership skills, conflict resolution, relationship building skills, educational achievement, computer technology skills, physical and mental health. Also, promote parental involvement through an informed and active role in the Just for Girls program.	Program participants will develop leadership skills, greater social awareness, increased self-esteem and self-confidence. Participants will display more positive behaviors at home, at school and in the community. Enroll 90 girls in the program. Maintain case management with 75% of the girls. Provide an average of 60 hours of curriculum to each girl providing 5,400 units of services. Host two mother-daughter events. Use Girls' Circle pre- and post-test evaluation tools throughout the program to gauge participant progress. The program will also draw on independent evaluators to assess effectiveness.	<p><b>Quantitative</b> Enroll and maintain 90 girls in the program by April 2010 and provide a total of 5,400 units of service. Deliver ongoing case management services to 75% of the participants. Deliver an average of 60 hours of curriculum equal to each participant over a 10 month period. Program will collaborate with various community organizations.</p> <p><b>Qualitative</b> 75% of the Just for Girls participants will have increased awareness of strategies for conflict resolution, improved study skills and school participation, increased awareness of physical and mental health issues, and improved communication skills. 50% of the program participants will have identified a college of choice.</p>	<p><b>Quantitative</b> The project has enrolled 109 girls and provided over 3,589 units of service in program activities. 70% of girls have received ongoing case management services and the program has provided the participants with 120 hours of curriculum for each participant. The project has collaborated with various organizations including: PasadenaLEARNS, Mustangs on the Move, the Boys &amp; Girls Clubs of Pasadena, AIDS Service Center, and the Huntington Hospital.</p> <p><b>Qualitative</b> 88% of the Just for Girls participants have increased awareness of strategies for conflict resolution, 84% improved study skills and school participation, 89% increased awareness of physical and mental health issues, 88% and improved communication skills. 50% of the program participants have identified a college of choice.</p> <p>The project did not meet its quantitative goals in the area of units of service provided. Project lost program manager at the mid-year point, reducing the number of units that could be provided to each participant. Project met all other goals.</p>
11.	MOTHERS' CLUB COMMUNITY CENTER (Mothers' Club Family Learning Center) site address: 960 N. Fair Oaks Ave. Pasadena, CA 91103 (CDBG)	\$25,000	\$25,000	Provide age appropriate pre-school activities, parenting education, ESL, support groups and Early Childhood Education for mothers (parents) and their children. Program measures results using the DRDP (Desired Results Developmental Profile), the CASAS (Comprehensive Adult Student Assessment System) and the AAP1 (Adult-Adolescent Parenting Index) In addition, attendance records are maintained and feedback is sought.	Program expects that parents will have improved parenting and leadership skills and support their child's learning in the home. Non-English speaking parents will have improved English language skills. Children will develop age appropriate skills that will prepare them for success in kindergarten.	<p><b>Quantitative</b> Program will enroll 110 clients (50 parents and 60 children) and provide at least 175 days of pre-school and family literacy programming. The program will conduct 40 parent education classes and provide at least 500 hours of ESL instruction. Program will maintain a family attendance rate of 80%.</p> <p><b>Qualitative</b> At least two-thirds or 67% of the parents who have participated in a minimum of 50 hours of parenting education will have improved parenting skills as demonstrated through their scores AAP1 Assessment. At least two-thirds or 67% of the parents who have participated in a minimum 50 hours of family literacy instruction will report that they support their child's learning at home by possession of a library card, maintenance of a home library and reading to their children at least 3x per week. At least 50% of the non-English speaking parents will demonstrate a 5 point post-test gain on the CASAS test after completing 100 hours of ESL instruction. Children will be assessed two times per year for mastery of age-appropriate behaviors in accordance with the DRDP.</p>	<p><b>Quantitative</b> The project has enrolled 79 parents and 83 children. Project provided 185 days of programming. Many services are provided in collaboration with other local agencies (i.e., Pasadena City College, Azusa Pacific University, Young &amp; Healthy, Pasadena Public Library, Pasadena Public Health Department, Pasadena Police Department, PUSD, Planned Parenthood, Elizabeth House, Pasadena Mental Health, Foothill Family Services, Pacific Oaks College, Pacific Clinics and Huntington Hospital) to enhance the quality of services provided by the program. In addition to Early Childhood Education, the program provides Parenting Education; participating parents are required to attend this activity, provided in conjunction with Pasadena City College. A Parent Support Group is provided, led by a licensed Family Therapist. Approximately 78% of parents utilize the support group.</p>

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#	PROJECT (Agency)	FUNDED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	EXPECTED OUTCOMES	PERFORMANCE MEASURES	PERFORMANCE ASSESSMENT
11.	<p>CONTINUED FROM PREVIOUS PAGE</p> <p>MOTHERS' CLUB COMMUNITY CENTER (Mothers' Club Family Learning Center) site address: 960 N. Fair Oaks Ave. Pasadena, CA 91103 (CDBG)</p>						<p>CONTINUED FROM THE PREVIOUS PAGE</p> <p><b>Qualitative</b> 100% of the parents who have participated in a minimum of 50 hours of parenting education have improved parenting skills as demonstrated through their scores AAPI Assessment. 76% of the parents who have participated in a minimum 50 hours of family literacy instruction have reported that they support their child's learning at home by possession of a library card, maintenance of a home library and reading to their children at least 3x per week. 98% of the non-English speaking parents did demonstrate a 3-5 point post-test gain on the CASAS test after completing 100 hours of ESL instruction. 100% of the participants (children) have been assessed within four components: Physical/motor competence, cognitive, social/emotional and health/ safety skills in accordance with the DRDP and 80% were found to meet the skill building level at the pre-test. Post test DRDP evaluations indicate that 93% of the Pre-K (4 years olds) reached the mastery level and 83% of pre-schoolers reached the mastery level.</p> <p>The project has met its goals.</p>
12.	<p>MEALS PROGRAM (Union Station Homeless Services 825 E. Orange Grove Blvd., Pasadena, CA 91104 site address: 412 South Raymond Avenue Pasadena, CA 91105 (ESG)</p>	\$35,633	\$35,633	<p>Serve 134,000 free meals annually to low-income needy and homeless persons. Provide food security and good nutrition to some of the community's most needy persons.</p>	<p>The program expects to reduce the number of individuals and families in the Pasadena Community who are food insecure and not able to meet their nutritional needs.</p>	<p><b>Quantitative</b> The program will provide 330 meals per day including, breakfast, lunch and dinner while maintaining a high level of nutrition at each meal. The program will serve and average of 11,166 meals per month and 134,000 meals per year.</p> <p><b>Qualitative</b> 100% of Pasadena's homeless persons and low income residents have access to nutritious breakfast and lunch 365 days per year.</p>	<p><b>Quantitative</b> The project has served 129,655 free meals to the City's low income and homeless population. Breakfast and lunch are provided daily.</p> <p><b>Qualitative</b> The food program is a major part of the Union Station homeless assistance effort. The program not only feeds those residing at Union Station's facility but also provides meals, free of charge, to any homeless person who is in need of food. The program assures that there is food security in the community and is often the starting point for individuals to begin accessing resources they need to address their homelessness.</p> <p>The project did not serve the numbers of meals anticipated however, no one was turned away.</p>

#	PROJECT (Agency)	FUNDED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	EXPECTED OUTCOMES	PERFORMANCE MEASURES	PERFORMANCE ASSESSMENT
13.	NUTRITION ASSISTANCE PROJECT (Foothill Unity Center) site address: 191 N. Oak Ave. Pasadena, CA 91107 (CDBG)	\$50,000	\$50,000	Provide low-income Pasadena households with sufficient nutrition to maintain good health and help move out of food insecurity. Promote awareness of available community resources including employment and educational opportunities. Educate the community with facts about hunger, homelessness and very low-income people who are trying to stabilize and improve their life situations.	Families and individuals are expected to make notable progress toward self-sufficiency and better nutrition. For those clients on limited incomes, it is expected that they maintain stable status on the agency's scale of nutritional well being.	<p><b>Quantitative</b> Program aims to enroll 600 new families and provide a minimum of 1000 unduplicated Pasadena households with 2500 units of services. A unit of service is defined as a monthly food allotment for a family of 1-3 persons and increases according to family size. Provide perishable foods weekly. Program also plans to utilize 10,000 hours of volunteer service through this program.</p> <p><b>Qualitative</b> During the intake process each household is assessed for stability and well-being based on an established set of indicators. These indicators define the family's status as either crisis, vulnerable, stable, safe or thriving. 50% or more of the families served will reach the "stable" or "safe" level during the program year. Stable (defined as having adequate food but relying on food assistance provided to low-income families with insufficient resource to meet basic nutritional needs, and have a basic knowledge of sound nutrition principles). Safe (defined as not utilizing agency services on a monthly basis) or thriving (i.e., no longer utilize program services).</p>	<p><b>Quantitative</b> This project has served a total of 1626 unduplicated Pasadena households comprised of 4667 persons. The program has provided 7055 units of service. A unit of service is based on the average family size. Families of 1-3 members receive 10 bags of food/month (1 unit of service); families of 4-6 members receive 20 bags of food/month (2 units of service); and families of 7 or more members receive 30 bags of food/month (3 units of service). 66 families return to receive perishable food items on a weekly basis. The value of the food provided was over \$141,000. The program has utilized 21,521 volunteer hours during the first 6 months of the year.</p> <p><b>Qualitative</b> All families were in crisis when they came to the program and 7% remain in crisis while 55% continue to be vulnerable and at risk of food insecurity. 536 families or 33% have reached the "stable" or "safe" and 5% of families served are thriving. The program is serving an unprecedented number of households seeking food assistance. It is believed this large increase in demand is the result of the current flourishing economy.</p> <p>The project has exceeded its quantitative goals but struggles to meet qualitative goals related to family stability due to the high levels of unemployment.</p>
14.	OLYMPIC CHALLENGE (AAF Rose Bowl Aquatics Center) site address: 360 N. Arroyo Blvd. Pasadena, CA 91103 (CDBG)	\$25,000	\$25,000	Teach aquatics and academic skills to 3 <sup>rd</sup> graders from schools within the Benefit Service Area. The provision of aquatic lessons, water safety, goal setting, reading, writing and other activities for students with special needs are included in the project. The project is conducted in cooperation with the Pasadena Unified School District.	Students will be able to list and practice five essential water safety behaviors and complete their water safety workbooks. Students will move up an average of one level on the Red Cross 6-Level Learn-to-Swim Course program. A third of the students will acquire sufficient swim skills to participate in beginning diving. 70% of the families will participate in one or more Family Recreational Swim Sessions.	<p><b>Quantitative</b> The program will serve 220 3rd grade students and provide 3,300 lessons in swimming and diving. The program will also provide passes for 1,100 free family recreational swim sessions as well as providing each student with his or her own swim suit, towels, lifeguard supervision, water safety workbook, and access to locker room facilities.</p> <p><b>Qualitative</b> Student improvement will be measured by the administration of pre and post tests. Progress will be documented individually and for each participating school. 100% of participating students will be able to cite water safety rules and behaviors. 33% of participating students will acquire sufficient swim skills to participate in beginning level diving lessons and 10% of the families will participate in one or more Family Recreational Swim Sessions.</p>	<p><b>Quantitative</b> The program has enrolled 220 children and delivered 3,330 lessons (units of service) in swimming and diving. Each child was given a pass for their family for free recreational swimming. Each student has been provided his or her own swim suit, towels, supplies, lifeguard supervision, use of the locker room and a water safety workbook.</p> <p><b>Qualitative</b> 100% of students are able to cite water safety rules and behaviors as demonstrated by their ability to complete water safety workbooks correctly. 69% of the participating students have acquired sufficient swim skills to participate in beginning diving lessons.</p> <p>The project has met its goals.</p>

#	PROJECT (Agency)	FUNDED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	EXPECTED OUTCOMES	PERFORMANCE MEASURES	PERFORMANCE ASSESSMENT
15.	PARENTING PEACEBUILDING PROJECT (Western Justice Center Foundation) Site address: 55 S. Grand Ave. Pasadena, CA 91105 (HSEF)	\$35,000.00	\$34,999.91	Project will work with 60 participants, including parents and youths. Project will improve human relations and reduce violence, by educating families in culturally competent and cross-cultural violence prevention methods. The project targets families that are 1) gang involved; 2) families whose children are high risk for gang involvement and 3) adolescent parents. The project will establish a group of trained parents to serve as facilitators to carry out the violence prevention efforts with other parents and youth in the community.	To show an improvement in human relations in the City of Pasadena's most vulnerable areas. Participants will be trained in inter-group/violence prevention, legal education and parent engagement. Participants will demonstrate a greater understanding of other races and communities. Improvement will be made in skills related to conflict resolution and increased confidence in parenting skills.	Project will outreach to 60 participants (including parents and youths). Each participant will receive 45 hours of service (40 hours of training and 5 hours of intake/case management), provided at Jackie Robinson and Villa Parke Community Centers. 80% of parents who start the courses will finish all 20 sessions. 80% of parents will receive appropriate referrals for other services. 70% will report a decrease in disciplinary incidents and conflicts within the home by the end of their program participation. 30% of the parents will report a decrease in criminal activity/incidents within the first year of participation for their families. Outcomes will be measured by a pre and post test.	<b>Quantitative</b> Project enrolled 127 participants (121 parents and 6 youths). 59 (46%) participants finish the course. One 2 hour class was offered weekly at both JRC and Villa Parke Community Centers. Villa Parke provided 20 classes for 40 hours plus 7 hours of intake/case management for 47 hours. JRC provided 60 classes for 120 hours plus 5 hours of intake/case management for 125 hours. <b>Qualitative</b> The project did not do a pre- test for the first half of the year but did a modified pre test the second half. Findings: referrals were provided to all participants as needed. 81% of participants reported a decrease in disciplinary incidents and conflicts within the home after taking the course. Criminal activity/incidents were not measured. Project exceeded its goal of 60 participants by 67; 59 participants finish all 20 sessions (11 more than goal of 48). Project's completion rate was 34%, lower than goal.
16.	PROJECT LEAP (Pasadena City College Foundation) Site address: 1570 E. Colorado Blvd. Pasadena, CA 91106 (CDBG)	\$25,000	\$25,000	Enroll students at risk of dropping out of college and match them with mentors from the college facility and staff. Focus services on students residing in Northwest Pasadena and former foster care youth.	75% of the participants will achieve at least one of the following objectives: 1) Earn an AA/AS degree; 2) Obtain a vocational certificate; 3) Transfer to a four-year college and 4) Secure employment as a result of their community college educations.	<b>Quantitative</b> Provide academic support, mentoring and other supportive services to 55 students. Recruit 35 to 45 mentors. All participants will establish an educational plan and career goals. 75% of the participants will attend scheduled meetings with their mentors and attend life skills workshops. <b>Qualitative</b> 75% of participants will increase their grade point average after one semester of participation and remain in college. Participants will have a combined success rate (completing a course with a grade of C or better) of 65%. 80% of participants will complete a course without "withdrawing"	<b>Quantitative</b> The project has enrolled 55 students and provided 693 hours of services. 35 PCC staff members are currently serving as mentors and 70% of the students attend scheduled meetings with their mentors <b>Qualitative</b> 70% of participants have increased their grade point average after one semester. 76% of participants have completed a course with a grade of C or better and 76% of participants have complete a course without "withdrawing"  The project has met its goals.

#	PROJECT (Agency)	FUNDED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	EXPECTED OUTCOMES	PERFORMANCE MEASURES	PERFORMANCE ASSESSMENT
17.	PROJECT REACH OUT (Pasadena Senior Center) site address: 85 East Holly Street Pasadena, CA 91103 (HSEF)	\$25,000.00	\$25,000.00	Project will serve 1,500 unduplicated low/moderate income seniors by providing services through the agency's Food Distribution Program, Taxi Vouchers Program and Counseling Program. The program will work to identify gaps in services for seniors and provide advocacy to address unmet needs or service gaps. The projects will recruit and train senior volunteers to serve as peer counselors. The agency will maintain and develop partnerships with other community agencies to address senior issues and identify other appropriate resources.	Hunger and transportation issues in Pasadena's low-income senior population will be reduced and seniors will be linked to other available social services as needed. Project services will help to eliminate social isolation and address other senior problems such as elder abuse, Diabetes, Alzheimer's disease, and housing issues.	Serve 1,500 unduplicated seniors by addressing a variety of needs and issues such as transportation, food insecurity, hunger, elder abuse, Alzheimer's disease, and housing issues. Performance will be measured by maintaining a monthly count of the number of participating seniors that are served in one of the 3 funded service areas; food distribution, taxi voucher or the counseling program. Project will maintain a record of the identified gaps in service as well as identifying special accomplishments and collaborative efforts. Performance will be measured by utilizing pre & post assessment information which will be gathered from clients at 30, 60 and 90 day intervals.	<b>Quantitative</b> This project has helped 1,196 unduplicated seniors address their hunger and transportation concerns by providing them with taxi vouchers and food distribution services. The 1,196 senior participants have been provided 10,576 units of service (defined as a single visit to either the food distribution or taxi voucher program). Along with food and taxi vouchers, seniors were assisted, through the counseling program, to help them address other issues including elder abuse, Diabetes, Alzheimer's disease, housing, social isolation, and referrals for other needs. <b>Qualitative</b> The Project's pre & post assessments indicate after a 30 and 60 day follow-up period, 40% of the participants in Crisis (defined by agency as without food or means to secure it) and vulnerable states (defined by agency as completely dependent on others for their food) have become stable (defined as able to take care of their food needs but still needs some help) after being served by the nutrition program. The 90 day follow-up indicates that 10% of stable participants have moved up the scale to safe and/or thriving (defined as no longer needing any support). 100% of participants of the Taxi Voucher Program indicate improvement in their ability to access the Center, appointments and other locations.  Project fell short of client target by 304. The total units of (duplicated) service for the year is 10,576.
18.	PLUSD FAMILY CTFRS. & YOUNG & HEALTHY NURSE SVCS. (Pasadena Unified School District) site address: 351 S. Hudson Ave. Pasadena, CA 91101 (CDBG)	\$70,000	\$70,000	The project is comprised of two distinct programs that often coordinate with one another: 1) Cleveland, Madison, and Rose City Family Centers; and 2) Young and Healthy. The overall goals of the activities are to enhance the educational mission of these schools by addressing non-academic issues that effect learning and/or to supplement the academic goals of the schools.	1) Cleveland, Madison and Rose City Family Centers expected outcomes are: increase access to healthcare for uninsured children and families; assist in access to academic support services; increase parent participation in the schools; assist parents in accessing adult education, job training and parenting classes and increase linkages with and referrals to community resources. 2) Young and Healthy expected outcomes are: improved access to healthcare for children; reduced emergency room visits; increased enrollments in health insurance programs; increase in preventative healthcare leading to healthier children and improved academic achievement.	<b>Quantitative</b> 1) Cleveland, Madison and Rose City Family Centers will enroll and provide intense case management to approximately 150 individuals/families (core families) that are in most need of focused services. 2) Young and Healthy will enroll approximately 500 eligible students in need of free medical services, and provide case management and follow-up services <b>Qualitative</b> Program will measure academic success, improved behavior, better family functioning and better health. Qualitative outcomes will be measured by and increase in grades, school attendance and improvement in overall health and well being.	<b>Quantitative</b> 1) Cleveland, Madison and Rose City Family Centers served 203 members of the core families with intensified case management services. Beyond services to the core families, the Family Centers have provided 10,000 units of services to over 203 students and their families that get assistance from the Centers. The program has made referrals to counseling, medical services, and other social services. 2) Young and Healthy has served 700 children providing them with 796 medical appointments, 1106 dental appointments, 354 mental health sessions, 4282 units of case management services and 485 units of pharmacy, glasses and translation services have been provided. No families have been assisted with health insurance applications.

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#	PROJECT (Agency)	FUNDED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	EXPECTED OUTCOMES	PERFORMANCE MEASURES	PERFORMANCE ASSESSMENT
18.	<p><b>CONTINUED FROM PREVIOUS PAGE</b></p> <p>PIUSD FAMILY CTRS. &amp; YOUNG &amp; HEALTHY NURSE SVCS. (Pasadena Unified School District) site address: 351 S. Hudson Ave. Pasadena, CA 91101 (CDBG)</p>						<p><b>CONTINUED FROM THE PREVIOUS PAGE</b></p> <p><b>Qualitative</b> These activities have been in operation since the start of the school year in September. Baseline documentation was gathered however, qualitative outcomes grades and attendance are still being evaluated. Data is analyzed by personnel returning for the school year and as a result final data analysis is not yet completed.</p> <p>The project has met its quantitative goals.</p>
19.	<p>SENIOR CITIZEN NETWORK PROGRAM (El Centro de Accion Social, Inc.) site address: Villa Park Community Center 363 E. Villa Street Pasadena, CA 91101 (CDBG)</p>	\$27,316	<p>\$27,316 \$24,462 (CDBG) \$2,854 (HSEF)</p>	<p>Provide instructional, social and cultural activities to enrich the lives of the elderly and the onset of mental and physical illness brought on by social and physical isolation.</p>	<p>The physical/mental deterioration and social isolation associated with aging will be mitigated. Seniors will become more aware of vital social services and become more involved in their community.</p>	<p><b>Quantitative</b> Provide 150 seniors with 250 hours of ESL instruction, 170 hours of U.S. Citizenship classes, and 400 hours of home services which include intensive case management, coordination of family support systems and personal counseling. Other activities include: arts/crafts, field trips, community events, fitness and socialization activities.</p> <p><b>Qualitative</b> 40% of seniors will have increased their knowledge and comprehension of the English language and citizenship as reported through pre-post test measurements.</p>	<p><b>Quantitative</b> The project has enrolled 196 seniors who have been provided 659 units of services through programming such as: ESL, Citizenship, Arts and Crafts classes, and socialization activities such as field trips.</p> <p><b>Qualitative</b> Services included case management, home visits and counseling. Supportive services are provided in collaboration with other agencies. Services are designed to address social isolation to prevent physical and mental deterioration. The project has implemented pre-and post-testing in the English as a Second Language and Citizenship classes. In these activities 44% seniors have increased their knowledge and comprehension of the English language and citizenship based on the pre-and post-testing.</p> <p>The project has met its goals.</p>
20.	<p>SOURCES: CAREER DEVELOPMENT (Union Station Foundation) 825 E. Orange Grove Blvd. Pasadena, CA 91104 site address: 739 E. Walnut, #205 Pasadena, CA 91101 (ESG)</p>	\$50,000	\$50,000	<p>Recruit and enroll 110 homeless and low-income individuals who will learn to design and implement a career search by participating in workshops, individual sessions, mock interviews and utilizing the resource center.</p>	<p>As the client receives supportive services, employment assistance, job placement, etc., he/she will be able to obtain a job. Employment opportunities will lead to the ability of the homeless and low-income client to become self-sufficient.</p>	<p><b>Quantitative</b> Enroll 110 homeless and low income persons in a total of 12 workshops and provide 420 hours of instruction during these workshops. Provide the client 20 hours of vocational counseling, mock interview services and resource library access. Provide each client with 3 hours of supplementary employment services as needed. These supplemental services can include criminal record expungement, credit and garnishment issues and computer classes. Obtain 35 job placements for program alumni.</p>	<p><b>Quantitative</b> The program has enrolled 121 clients and provided career development workshops and 7,476 hours of instruction, supplementary employment services and vocational counseling.</p> <p><b>Qualitative</b> 86% of the clients enrolled have graduated from the program. Program has maintained contact with 70% of graduates and 48% of clients have obtained their first job within 120 days of graduation.</p> <p>The program is unique in that it uses a curriculum specifically designed to address the employment issues of the target population. Clients received post-employment follow-up and ongoing counseling. <b>CONTINUED ON THE NEXT PAGE</b></p>

#	PROJECT (Agency) <i>CONTINUED FROM PREVIOUS PAGE</i>	FUNDED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	EXPECTED OUTCOMES	PERFORMANCE MEASURES <i>CONTINUED FROM THE PREVIOUS PAGE</i>	PERFORMANCE ASSESSMENT <i>CONTINUED FROM THE PREVIOUS PAGE</i>
20.	<p>SOURCES: CAREER DEVELOPMENT (Union Station Foundation) 825 E. Orange Grove Blvd. Pasadena, CA 91104                      site address: 739 E. Walnut, #205 Pasadena, CA 91101 (ESG)</p>					<p><b>Qualitative</b>                      85% of the clients enrolled in the 12 workshops will graduate. Program will maintain contact and continue to provide services to 65% of the graduates for one year. 40% of the graduates will obtain first time employment within 120 days of graduation.</p>	<p><b>CONTINUED FROM THE PREVIOUS PAGE</b>                      Initial placements are often interim jobs and the program often assists clients with subsequent employment opportunities and counseling services. The program is part of the "Continuum of Care" homeless recovery system and focuses on individuals becoming or returning to self-sufficiency through entering or re-entering the workforce.                      The project is meeting its goals.</p>
21.	<p>STARS PROGRAM (Lake Avenue Community Foundation) site address: 712 E. Villa St. Pasadena, CA 91101 (CDBG)</p>	\$25,000	\$25,000	<p>To provide homework-based tutoring/mentoring emphasizing each student's greatest academic need. In addition, academic enrichment and growth is enhanced through internet access, reading/literacy programming, summer enrichment, parent counseling and nutritional education for program participants.</p>	<p>Students enrolled in this program will show an improvement by one grade level in their reading and math scores. Parents' educational and nutritional awareness will be enhanced and program needs will be met when participants demonstrate improved behaviors in and out of school.</p>	<p><b>Quantitative</b>                      The program will enroll a minimum of 80 students, provide 13,220 hours of service (units of service), and provide 38 weeks of homework-based tutoring/mentoring, reading literacy instruction and enrichment activities.  <b>Qualitative</b>                      80% of the students will increase their reading and math levels by one grade level, 50% of STARS parents will sign contracts to support their children's academic success. 80% of the regular participants will demonstrate an increase in the 40 Developmental Assets by an average of one asset per student.</p>	<p><b>Quantitative</b>                      The project has enrolled 94 students with tutoring/mentoring services in math and reading (provided no less than once per week, per child), along with related services for parents. The project has provided 27,594 units of services.  <b>Qualitative</b>                      Initial pre-test assessments were given to determine initial reading and math levels for each student. 47% of students were found to be below grade level in reading and 12% were found to be below grade level in math. 53% of students were found to be at grade level in reading and 89% of students were found to be at grade level in math. The pre-test to determine the number of Developmental Assets each participant possesses was completed at the program start in October. Post-tests were to be conducted in March-April 2010 to measure program results. Results of the post-test have not been submitted at the time of the report due to summer staffing reductions.                      The project has met its quantitative goals.</p>



**CITY OF PASADENA  
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM  
Year End Project Performance Assessment as of June 30, 2010  
Non-Public Service Projects for 35<sup>th</sup> Program Year (2009-2010)**

#	PROJECT (Agency)	ALLOCATED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	EXPECTED OUTCOMES	PERFORMANCE MEASURES	PERFORMANCE ASSESSMENT
1.	CODE ENFORCEMENT TASK FORCE (City/Planning & Development Dept.) site address: 175 N. Garfield Ave. Pasadena, CA 91101 Services are provided throughout Benefit Service Area	\$248,519	\$248,519	Conduct proactive and systematic code compliance inspections of properties in the CDBG Benefit Service Area (BSA).	The project's efforts will lead to compliance with code and building safety guidelines and a greater emphasis on safe and sanitary housing.	Provide inspections of 4,033 properties. Inspections include single and multi family dwellings, vacant lots, building and investigate and abate 400 complaint driven inspections. Abate 75% of all code compliance cases within 60 days	The Code Enforcement Task Force conducted 4043 property inspections and conducted 1248 investigations regarding code compliance complaints. 75% of code compliance cases were resolved within 60 days The project met its goals.
2.	EDUCATION & COUNSELING CENTER (Community Health Alliance of Pasadena - CHAP) site address: 1855 N. Fair Oaks Ave., #200 Pasadena, CA 9110	\$50,000	\$0	Renovate and reconfigure current office space for use as the CHAP Education & Counseling Center. The CHAP building at 1855 N. Fair Oaks Avenue is owned by the City of Pasadena and build out will be done as a tenant improvement by the City's Public Works Department.	The reconfigured clinic space will be appropriate for the delivery of education and counseling services such as confidential counseling, a wide range of health education offerings to include the management of chronic health problems, family planning, STD prevention and mental health issues.	The completion of the project and the opening of the Education & Counseling Center will make possible the delivery education and counseling services for approximately 1,800 health education/counseling contacts for about 500 unduplicated persons annually.	As a public facilities improvement the project, the project is allowed 24 months for completion. The build out has not yet begun. The agency is working with the City on the plan check and permitting process. CHAP and the Public Works Department are currently planning and scheduling the work which is expected to be begin in fall 2010 an be completed in winter 2010-11.
3.	FAIR HOUSING PROGRAM (Housing Rights Center) 520 S. Virgil Ave., #400 Los Angeles, CA 90020 site address: 1020 N. Fair Oaks Ave. Pasadena, CA 91103	\$60,000	\$60,000	Provide fair housing counseling services to residents of Pasadena.	Pasadena residents will become more knowledgeable of their rights to fair housing choice in the City. Increased mitigation of housing related issues and complaints.	Serve approximately 2,000 individuals. Services to include education, complaint investigation, landlord/ tenant mediation services and housing discrimination testing.	The project served 1,368 residents. Clients included tenants, property managers, realtors, etc. The project initiated 66 fair housing complaint inquiries and opened discrimination cases where appropriate.  The project did not meet its quantitative goals for the year. HRC believes that this is due to economic changes that are depressing rental activity amongst certain income groups, an evolution in the types of discrimination complaints lodged with HRC (e.g., the increase in disability-based claims), and other relatively subtle changes in HRC's targeted client base are combining to produce a temporary lull in the demand for fair housing services.
4.	MAINTENANCE ASSISTANCE SERVICES TO HOMEOWNERS (MASH) (City/Planning & Development Dept.) site address: 2783 Eaton Canyon Dr. Pasadena, CA 91107 Services are provided throughout the CDBG Benefit Service Area.	\$603,490	\$603,490	Make major and minor home repairs and improvements, and perform exterior lead-based paint stabilization preparation prior to painting houses. Services will be focused to take place in CDBG Benefit Service Area.	The impact of home improvements will lead to a uniform cosmetic improvement of the target area. Project activities will enhance a suitable living environment.	Make major/minor home repairs to 15 houses. Complete lead based paint stabilization and exterior house painting and trim on 35 houses.	MASH completed lead based paint stabilization on 35 houses providing 70 units of house painting services. MASH made major/ minor repairs to 33 homes. The project also provided work experience to 20 MASH trainees.  The project exceeded its goals.

#	PROJECT (Agency)	ALLOCATED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	EXPECTED OUTCOMES	PERFORMANCE MEASURES	PERFORMANCE ASSESSMENT
5.	NEIGHBORHOOD IMPACT PROGRAM (Pasadena Neighborhood Housing Services, Inc.) 7190 N. Fair Oaks, #102 Pasadena, CA 91103	\$185,000	\$138,879	Provide major rehabilitation loans to low/moderate income residents of the CDBG Benefit Service Area. Administer free paint program and make minor home repair grants.	Improve housing conditions in the CDBG Benefit Service Area (Northwest Pasadena). Address the deterioration of older housing stock. Provide an avenue for low/moderate families to resolve areas of deferred/ emergency maintenance of properties.	Process at least 8 major rehabilitation loans. Provide grant funding for 8 minor home repairs and 8 green grants.	4 major housing rehabilitation loans were funded; 6 minor home repair projects grants were given. 5 green grants were given leading to the improvement of 15 properties.  As of April 2010 the City stopped paying administrative expenses to the organization pending the receipt of a sustainability plan for the agency's long term operational and fiscal viability. During this program year the agency had experienced staff turnover and had lost their executive director. Currently the agency is working in cooperation with LANHS provide sustainable housing rehabilitation services to the residents of Pasadena.  Project did not meet its goals.
6.	PASADENA STREET VENDORS ASSOCIATION (Institute of Popular Education of Southern California - IDEPSCA) site address: 1565 W. 14 <sup>th</sup> St. Los Angeles, CA 90015	\$80,000	\$78,117.71	Enroll 20 micro-businesses (pushcart vendors) and employ 40 people. Provide a minimum of 4,680 units of service. Commissary will be open 7 days a week and training will be provided once a month to incorporate basic accounting principles into the operations of micro-businesses.	At least 40 unduplicated workers will register as street vendors. A minimum 20 micro-enterprises will have been enrolled in the project. All micro-enterprises and individuals working them will be in compliance with all City health and business rules and regulations.	40 members (street vendors) will receive technical assistance in street vending which will be transformed into 20 micro-businesses. 100% of the participants will be licensed by the City of Pasadena and have acquired a food handler certification from the Pasadena Health Dept. 80% of the participants will learn the basic accounting principles taught them through the program as measured by pre-post testing	Project has transformed 49 members into 33 micro-businesses (pushcart vendors) and employed 49 people. The program has provided 4600 units of service.  100% of the participants have acquired a food handling certificate from the Pasadena Public Health Department and 80% have learned basic accounting principles as measured by pre/ post testing.  Project has met its goals.
7.	REPAYMENT OF SECTION 108 LOAN Fair Oaks Renaissance Plaza (Shopping Center) site address: 651 N. Fair Oaks Ave. Pasadena, CA 91103	\$344,093	\$344,093	Provide jobs for 30 low/moderate income community residents. Provide shopping, commercial, and retail services to CDBG Benefit Service Area. Elimination of blight within a Redevelopment Project Area.	Employ at least 30 low/moderate income persons. Provide retail, commercial services to low/moderate income area of the City. Elimination of a blighted area of the City.	Full time employment for at least 30 low/moderate persons. Area residents are able to shop, obtain goods and services through the commercial and business activity at the shopping center.	The project is providing over 30 jobs to low/moderate income residents. Approximately 12 businesses are operating in the shopping center. The site has been revitalized. The project is meeting its goals. This activity is responsible for the repayment of the Section 108 Loan to HUD.
8.	SMALL BUSINESS ASSISTANCE PROGRAM (Pasadena Development Corp.) site address: 1015 N. Lake Ave. Pasadena, CA 91104  <i>Continued on the next page</i>	\$100,000	\$100,000	Provide financial and technical assistance to small businesses in NW Pasadena with the potential to retain and generate permanent employment opportunities for low and moderate income residents.	Low/moderate income start-up businesses will be able to obtain the required business capital. Technical assistance will be provided for areas of business expansion in order to retain/create jobs. The provision of professional development activities, business counseling and other supportive services.	Package and approve 8 small business loans. Create/retain at least 6 jobs for low and moderate income Pasadena residents. Provide business counseling and/or information to 150 individuals/ businesses. Make no fewer than 150 loan service/collections outreach contacts.	The project has funded 4 (\$ 70,000) small business loans. The agency processed 9 loan applications and approved 6 for funding. Only 4 of those 6 were actually funded. One loan was cancelled by the borrower after receiving approval and another loan was funded by another source. The project created/retained 12 jobs and delivered approximately 178 hours of technical assistance to small businesses.

#	PROJECT (Agency)	ALLOCATED AMOUNT	TOTAL EXPENDED	GOALS/OBJECTIVES	EXPECTED OUTCOMES	PERFORMANCE MEASURES	PERFORMANCE ASSESSMENT
							<p>147 individuals have received information and/or business counseling. The project provides support to minority and women owned start-up businesses.</p> <p>Currently PDC has 71 loans in their portfolio totaling \$1,581,854. Of those loans 14 are paid on a monthly basis and 3 pay sporadically. The other 54 loans are currently "not collectable" for various reasons (needing new payment schedules, no longer in business, filed bankruptcy). 6 of the uncollectable loans have collection/ legal action pending against the borrower.</p> <p>Project has met its goals.</p>



**CITY OF PASADENA**

**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT  
(CAPER)**

**ANNUAL ACCOMPLISHMENTS (2009-2010 Program Year)**

**HOUSING**

The following report provides the key objectives and annual accomplishments:

**New Construction (2005-2010)**

Utilize all available resources to promote the new construction of **650** housing units (ownership and rental).

**New Construction Projects - Completed**

<b>Project Name</b>	<b>Tenure</b>	<b>Status</b>	<b>Total Units</b>	<b>Affordable Units</b>
<i><b>Fair Oaks Garden</b></i> 1424 N. Fair Oaks Ave.	Ownership (Inclusionary)	<i>Completed</i> 10/15/09	12	2
<i><b>Haskett Court</b></i> 824-834 E. California Blvd.	Ownership (Inclusionary)	<i>Completed</i> 12/7/09	6	6
<i><b>Westgate Apartments</b></i> 231 S. De Lacey Ave. First 4 project phases of 9	Rental (Inclusionary)	<i>Completed</i> as of 6/30/10	172	43
<b>636 N. Holliston</b> (not reported 2008-09 PY)	Rental (Density Bonus)	<i>Completed</i> 4/17/09	10	1
Newly constructed affordable units completed this PY			200	52

**Accomplishments: 52 newly constructed affordable housing units completed during this program year.**

## PROJECTS IN PROGRESS

### Ownership Housing – New Construction Projects

The following projects with homeownership units were in progress as of June 30, 2010:

- 531-537 Cypress Avenue (Cypress Garden Homes): 4 units - **2 affordable**. This assisted project is under construction.
- 1350 N. El Molino Avenue (Classics at Washington Square): 8 units - **4 affordable**. This assisted project is under construction.
- 1150 N. Allen Avenue (Allen-Brigden Classics): 6 units – **4 affordable**. This assisted project is under construction.
- 859 N. Fair Oaks Ave.: 14 units - **2 affordable**. This Inclusionary project is under construction and is expected to be completed in December 2010.

## PROJECTS IN PROGRESS

### Rental Family Housing – New Construction:

The following projects with rental units were in progress as of June 30, 2010:

- 231 S. De Lacey Ave.: (*Westgate Apartments*): 308 units -- **53 affordable**. This Inclusionary project is under construction.
- 422 Linda Rosa Ave.: 7 units - **1 affordable**. This Density Bonus project is under construction and is expected to be completed in July 2010.

## PROJECTS IN PROGRESS

### Senior Housing – New Construction

The following project with senior units was in progress as of June 30, 2010:

- 750 – 790 N. Fair Oaks Ave. (Heritage Square): **Approximately 70 affordable** rental units. This assisted project is in the planning stage.
- 1267 N. Hudson Ave. (Hudson Oaks): 45 rental units – **44 affordable**. This assisted project is in the predevelopment stage and developer is seeking to obtain tax credit financing.



## PROJECTS IN PROGRESS

### **Special Needs Housing – New Construction**

The following special needs housing project was in progress as of June 30, 2010:

877 N. Orange Grove Blvd. (Nehemiah Court): New Revelation Church (a local faith-based non-profit), with developer consultant A Community Of Friends, will develop this 7-unit project which will provide permanent supportive rental housing for 12 homeless persons. The federal Supportive Housing Program under the McKinney Act will provide \$759,621 in funding (\$400,000 for project development and \$359,621 for operations and supportive services). Pursuant to Owner Participation & Loan Agreement, PCDC will provide \$962,668 for project development (\$762,668 HOME funds and \$200,000 State Local Housing Trust Fund Program). The project received an award of \$968,000 from the County of Los Angeles in April 2008. Additional gap financing may be needed. Construction drawings are being prepared for submittal to the City plan check process.

**CITY OF PASADENA**  
**AFFORDABLE HOUSING PRODUCTION (July 1, 2009 to June 30, 2010)**

<i>Address/Project Name</i>	<i>Tenure</i>	<i>Status</i>	<i>Total Units</i>	<i>Affordable Units</i>	<i>Workforce Units</i>
<b>NEW CONSTRUCTION -- OWNERSHIP</b>					
531-537 Cypress Avenue <i>(Cypress Garden Homes)</i>	Ownership	Under construction	4	2	0
1350 N. El Molino Avenue <i>(Classics @ Washington Square)</i>	Ownership	Under construction	8	4	0
1150 N. Allen Ave.	Ownership	Under construction	6	4	0
859 N. Fair Oaks Ave.	Ownership	Under construction	14	2	0
1424 N. Fair Oaks Avenue <i>(Fair Oaks Garden)</i>	Ownership	<b>Completed in PY</b>	12	2	0
824-834 E. California Blvd. <i>(Haskett Court)</i>	Ownership	<b>Completed in PY</b>	6	6	0
315 N. Hill <i>(Gardens on Hill)</i>	Ownership	Completed	68	11*	0
138 S. Bonnie	Ownership	Completed	10	1*	0
584-612 N. Fair Oaks Ave. 6-46 Peoria St. 504-506 Cypress Ave. 173-175 Carlton St. 1191-1193 N. Summit Ave. <i>(Fair Oaks Court)</i>	Ownership	Completed	44	37*	0
1701 - 1715 N. Fair Oaks <i>(Fair Oaks Summit)</i>	Ownership	Completed	24	5*	0
215 S. Marengo Ave. <i>(Cinema Lofts)</i>	Ownership	Completed	37	6*	0
<b>TOTAL</b>			<b>233</b>	<b>80</b>	<b>0</b>
<b>NEW CONSTRUCTION -- RENTAL (Family)</b>					
213 S. De Lacey Ave. <i>(Westgate Apartments)</i> First four project phases of nine	Rental	Under construction	308	53	0
422 Linda Rosa Ave.	Rental	Under construction	7	1	0
636 N. Holliston	Rental	<b>Completed in PY</b>	10	1	0
213 S. De Lacey Ave. <i>(Westgate Apartments)</i> First four project phases of nine	Rental	<b>Completed in PY</b>	172	43	0
1299 E. Green Street <i>(Green Street SRO)</i>	Rental	Completed	89	89*	0
240 E. Del Mar Blvd. <i>(Del Mar Gardens)</i>	Rental	Completed	31	4*	0
252-284 E. Orange Grove <i>(Orange Grove Gardens)</i>	Rental	Completed	38	37*	0
252 S. Raymond Avenue <i>(Del Mar Station)</i>	Rental	Completed	347	21*	0
456 E. Orange Grove <i>(Renaissance Court)</i>	Rental	Completed	31	5*	0
265 N. Madison <i>(Fuller Seminary)</i>	Rental	Completed	179	169*	0
169 W. Green Street <i>(Pasadena Place)</i>	Rental	Completed	38	3*	0
33 S. Wilson Ave.	Rental	Completed	45	4*	0
<b>TOTAL</b>			<b>1,295</b>	<b>430</b>	<b>0</b>

## HOUSING REHABILITATION

<i>Address/Project Name</i>	<i>Tenure</i>	<i>Status</i>	<i>Total Units</i>	<i>Affordable Units</i>	<i>Workforce Units</i>
770 E. Walnut St.	Rental	Under Inclusionary Agreement	71	8	0
270 Parke St. <i>(Parke St. Apartments)</i>	Rental	Rehabilitation in process. Project being re-configured to add two units for a project total of 10.	8	8	0
<b>TOTAL</b>			<b>81</b>	<b>16</b>	<b>0</b>

## SENIOR AND SPECIAL NEEDS RENTAL HOUSING

<i>Address/Project Name</i>	<i>Tenure</i>	<i>Status</i>	<i>Total Units</i>	<i>Affordable Units</i>	<i>Workforce Units</i>
50 E. Green St. <i>(Green Street Hotel)</i> <i>affordability preservation</i>	Rental (senior)	Restrictive covenants recorded in PY 2008-2009	139	138*	0
1267 N. Hudson Ave. <i>(Hudson Oaks)</i>	Rental (senior)	Predevelopment stage	45	44	0
750-790 N. Fair Oaks Ave. <i>(Heritage Square)</i>	Rental (senior)	Planning stage	70	70	0
877 N. Orange Grove <i>(Nehemiah Court)</i> <i>new construction</i>	Rental Permanent supportive housing	OPLA approved. In predevelopment stage.	7	6 (serves 12 homeless persons)	0
<b>TOTAL</b>			<b>261</b>	<b>258</b>	<b>0</b>

New construction projects are subject to the City's Inclusionary Housing Ordinance and/or the Density Bonus Ordinance and will require affordability as part of the project. - *Affordable: Very low, low and moderate income households-up to 120% of AMI; Workforce Housing-121% - 180% of AMI.* (\*) indicates units completed as of June 30, 2010 and are counted toward meeting the City's affordable housing goals under the 2005-2010 Five Year Consolidated Plan.

**Accomplishments: 52 affordable units were completed and 74 affordable units were under construction or were placed under contract during the report period 7/1/09 through 6/30/10.**



## REHABILITATION

### Homeowner and Rental Rehabilitation: (2005-2010)

- Provide financial assistance for the rehabilitation of **690** affordable units (rental and ownership).
- The City's Homeowner/Rental Rehabilitation programs will provide subsidies to qualified borrowers to obtain financing from conventional lenders for home improvement loans. Assistance will be provided to **650 households under the Homeowner Rehabilitation programs; and 40 households will be assisted under the Rental Rehabilitation program.**
- The City will continue to support local non-profit housing agencies/organizations and City administered projects: Maintenance Assistance Services to Homeowners (MASH) and Code Enforcement Task Force (inspections) in housing rehabilitation and preservation efforts. At least 500 households will receive assistance through these programs.

### Accomplishments: (2009 - 2010 PY):

The Maintenance Assistance Services to Homeowners Programs (MASHs) program provided exterior housing rehabilitation, minor/major home repair services, interim assistance to **68 households**.

Services provided through the MASH Program included the painting of the exterior of the house, lead-based paint stabilization, screen/window replacements, accessibility conversions, and misc. activities. The MASH programs received \$603,490 in CDBG funds and focused its activities in the CDBG Benefit Service Area. Services are provided to low/moderate income single-family homeowners, seniors and/or disabled heads of households.

Code Enforcement Task Force (Inspections) – The Code Enforcement Task Force is a project sponsored by the City of Pasadena. Project services include the provision of proactive and systematic code compliance inspections of properties in the CDBG Benefit Service Area of the City. Typically, at least 75% of all cases are abated within 60 days or less. This year, the Task Force conducted **4043 property inspections and 1248 investigations**. Inspections include single family and multi family units, vacant lots, and buildings.

Pasadena Neighborhood Housing Services (PNHS) - Neighborhood Impact Program - This project provides single-family housing rehabilitation services in the CDBG Benefit Service Area to income eligible homeowners. PNHS provided five (4) major rehabilitation loan projects; eight (6) home repair grants and eight (5) green grants. A total of **15 households** received assistance during this reporting period. PNHS received \$185,000 in CDBG Entitlement funds.

Uses of Other Available Resources:

- The Housing Department and Code Enforcement Partnership:

The Housing Department will continue to support and strengthen the partnership with Code Enforcement in its efforts to:

- 1) identify code violations in residential structures;
- 2) provide financial assistance directed at correcting code violations; and
- 3) provide information to residents as to the availability of services and resources in the community.

Funding made available for the Code Enforcement Task Force includes \$248,519 in CDBG funds. The Code Enforcement Task Force conducted over 4,043 inspections during the reporting period. Inspection activities include residential properties, vacant lots/buildings, and commercial structures. Approximately 75% of all complaint properties are abated within 60 days of notification having been issued to respective property owners.

All the rehabilitation activities of occupied real property did not require any relocation. The occupants remained in the housing while the real property was being rehabilitated.

**Accomplishments: 4,126 households/units received Homeowner and/or Rental Rehabilitation Assistance during this program year.**

## PROJECTS IN PROGRESS

The following housing rehabilitation projects were in progress as of June 30, 2009:

270 E. Parke Street (*Parke Street Apartments*): Affordable Housing Services, a local non-profit developer will rehabilitate eight (8) rental units as affordable housing for large families and construct four (4) affordable rental units as permanent supportive housing for the homeless, pursuant to an Owner Participation & Loan Agreement with PCDC. Stewart B. McKinney Homeless Assistance funds in the amount of \$499,981 have been awarded to this project from the Supportive Housing Program (SHP) and PCDC has provided loan assistance in the amount of \$968,000. A financing gap has developed and the project will need to be restructured.

50 E. Green Street (*The Green Street Hotel*): 139 units – 138 affordable. This project involves the rehabilitation of a 139-unit rental complex for very, low income seniors. The Affordable Housing Agreement and Covenant between the owners and the Pasadena Community Development Commission, which was finalized in July 2008 and approved in August 2008, provides for the purchase and extension of affordability covenants and completion of exterior and common area renovations.

770 E. Walnut St.: 71 units - 8 affordable. Inclusionary Housing Agreement approved in July 2007.





## **OUTREACH TO DEVELOPERS**

### **NEW CONSTRUCTION AND/OR REHABILITATION**

The Commission provides development opportunities through the issuance of a Housing Development Funding Application (HDFA) or Request For Proposals (RFP). Through these mechanisms, developers and community-based housing sponsors compete for opportunities to partner with the City and develop affordable housing projects subsidized with federal, state, county, local, and private funding sources. Key areas of development opportunities include:

- New construction of affordable rental and single-family ownership units.
- Rehabilitation of rental units and owner-occupied housing.
- New construction or rehabilitation of units for the developmentally/physically disabled.
- New construction or rehabilitation of housing for senior citizens.

The Commission maintains a database of interested developers and community-based housing sponsors who are notified upon issuance of the HDFA or RFP. Further outreach is accomplished by announcements at community meetings, through publication in local newspapers, and on the Commission's website.

Beginning in Program Year 2008-2009 and into Program Year 2009-2010 the Housing Department convened a number of meetings with local housing advocates and practitioners on a range of discussion topics including City funding resources for housing, the City's Inclusionary Housing program, and housing project updates. One important topic from which input was solicited concerned the need to develop a new funding application and project selection procedure that would provide the developer community with a more clearly defined and more transparent process.



## RENTAL ASSISTANCE

### **Rental Assistance: (2005-2010)**

Utilizing federal funding, the Housing Choice Voucher Program (HCVP) will provide funding for rental assistance to **1,315** extremely low and low-income families annually.

Rental Compliance Monitoring will ensure owner compliance with long-term affordability covenants for all City-assisted units to provide housing that meets specific occupancy, income and rent guidelines.

The HOME Tenant-Based Rental Assistance (TBRA) Program will provide rental assistance to extremely low-income individuals and families with special circumstances. Households must be referred by a participating supportive service agency. The assistance is available for a period of twenty-four (24) months. Sixty (**60**) households will be assisted under the HOME TBRA Program.

The Emergency Rental Assistance Deposits (ERAD) program will provide rental assistance to very low and low-income households. One hundred thousand dollars (\$100,000) will provide assistance to at least fifty (50) households.

### Accomplishments and Investments of Available Resources:

The City will continue to utilize funding from the federal government, the U. S. Department of Housing and Urban Development (HUD) and other resources to provide rental assistance to extremely low and low-income families in need of decent, safe and sanitary housing.

### Additional accomplishments of the Rental Assistance Section:

- The Housing Choice Voucher Program (HCVP), formerly the Section 8 Rental Assistance Program, provided rental assistance to approximately **1,300 households** during this reporting period.
- The Section 8 Project-Based Rental Assistance Program – served **66 households**.
- The Rental Assistance Section implemented the Section 8 Public Housing Agency (PHA) Annual Plan as required by HUD.
- The Section 8 Management Assessment Program (SEMAP) was implemented and our agency will perform between standard and high performer rating.
- Rental Covenant Compliance Monitoring ensures that owners of covenant-restricted rental units comply with regulatory requirements to provide affordable housing to income eligible tenants. During this reporting period 734 covenanted affordable rental dwelling units were monitored by the City's consultant, Urban Futures, Inc.

- The HOME Tenant-Based Rental Assistance Program (TBRA) provided rental assistance to **30 households** for a temporary period of 24 months. This project was funded with funds from the City's HOME Entitlement funds.
- The Emergency Rental Assistance Deposits (ERAD) program provided rental assistance to **70 households**.

**Accomplishments: 1,466 households/families received Rental Assistance during this program year.**



## **HOMEBUYER ASSISTANCE AND EDUCATION: (2005-2010)**

Provide assistance to **70** low and moderate-income homebuyers under the Homeownership Opportunities Program (HOP).

Provide assistance to **35** low and moderate-income homebuyers through the Federal National Mortgage Association (Fannie Mae) Down Payment Assistance Investment Note (DPAIN). *(This program was terminated in the 2002-2003 PY due to the availability of more advantageous lower interest rates, conventional financing, etc., however the goals will be obtained through other programs).*

Provide assistance to **15** households with Cal Home funds.

Provide assistance to **20** homebuyers under the Mortgage Credit Certificate (MCC) Program.

Provide assistance to **5** homebuyers through the California Cities Home Ownership Authority (CCHOA) Lease to Purchase Program. *(CCHOA ceased operation of the program in Los Angeles County during the 2005-2006 PY; however, the goals will be obtained through other programs.)*

Continue to provide the First-Time Homebuyers' Education and Assistance Program in conjunction with local non-profits and local lenders.

### Accomplishments and Investments of Available Resources:

The Homeownership Opportunities Program (HOP) leverages private resources to make homes affordable citywide for eligible low and moderate-income individuals by providing low interest second trust deed loans. The HOP creates both partnerships with developers who earmark a predetermined number of units in a new housing development for low and moderate-income buyers and/or lenders who commit to first trust deed loans if the City provides subordinate financing. The program is funded with HOME and American Dream Down Payment Initiative (ADDI) funds, State CalHome funds, local redevelopment Housing Trust Funds, and local Inclusionary Housing funds. The HOP loan is secured by a second trust deed.

**\$224,310** in Homeownership Opportunities Program funds were expended during the 2009-2010 PY to provide loan assistance for **3 homebuyers**.

Homeownership Relocation Assistance: No activity during 2009-2010 PY.

The Mortgage Credit Certificate (MCC) Program: This program is sponsored and administered by the County of Los Angeles Community Development Commission and is available to assist home purchases in Pasadena. The Mortgage Credit Certificate (MCC) Program was established in 1992. The MCC assistance is in the form of a federal income tax credit. The tax credit increases the borrowers' effective income thereby allowing more available after-tax income to qualify for a mortgage. **For PY 2009-2010, one (1) homebuyer received MCC assistance.**

California Cities Home Ownership Authority (CCHOA) Lease to Purchase Program: This program provides financial assistance to homebuyers via the opportunity to lease a home with an option to purchase within three years. The participant household, in consultation with CCHOA, chooses a home that CCHOA will purchase on their behalf. The signed lease allows the household, upon financial qualification, to assume the CCHOA loan and take title to the home at no additional cost anytime during the three-year period. CCHOA ceased operations in Los Angeles County in 2005/2006 PY.

The First-Time Homebuyers' Education Program: Pasadena Neighborhood Housing Services, Inc. (PNHS) administers the First-Time Homebuyers' Education Program. This program provides comprehensive educational classes and counseling to lower-income renters in order to purchase ownership units in the City. Program services also include the financial prequalification of potential first-time homebuyers. Industry professionals provide the education and prequalification services. **During Program Year 2009-2010 over 120 prospective homebuyers successfully completed the PNHS Homebuyer Education Program.**

**Accomplishments: During this reporting period, 4 homebuyers received HOP and/or MCC assistance, and 131 clients successfully completed the PNHS homebuyer education program.**





## HOUSING INCENTIVES

### Housing Incentives to Property Owners, Developers/Sponsors and Lenders

A method for implementing the City's affordable housing strategy focuses on providing economic incentives to property owners, developers and lending institutions to create operate and finance new and/or existing affordable housing developments with emphasis on nonprofit organizations that provide long-term affordability.

1. The Housing Development Funding Application (HDFA) and Request for Proposals (RFP) for affordable housing activities including new construction, substantial rehabilitation, homeownership and special needs, will provide the City and interested developers/sponsors opportunity for competitive selection and financing of an affordable housing project anywhere within the City limits. The criteria for project/program selection and funding allocation under the HDFA or RFP will be designed to address the City's priority housing needs and thereby generate a varied array of projects/programs consistent with the mandated purpose, housing type, housing assistance, accessibility requirements or land use stipulated therein. For PY 2009-2010 the City administered two competitive RFP funding rounds which resulted in the award of Section 8 Project-Based rental subsidies to assist a total of 160 units (44 units in the Hudson Oaks project and 116 units in the Centennial Place project).
2. Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG) and Human Services Endowment Fund (HSEF) funds shall also be distributed through a separate RFP process to provide resources for major/minor housing rehabilitation, community development, economic development, code enforcement, capital improvements, and the provision of human services including fair housing services, which benefit low-income households, eliminate slums and blight and/or address an urgent need.
3. The Rental Rehabilitation Program (RRP) shall provide loan assistance for the rehabilitation of rental properties that are to be occupied by extremely low and low-income tenants who are paying affordable rents. The loan interest rate is usually 4% or less and the repayment schedules are based on the projected cash flow. A rental covenant to maintain rent affordability is also enforced during the loan term. For PY 2009-2010, HOME funds totaling \$695,358 were disbursed for the Hudson Oaks senior housing project, which entails the acquisition and substantial rehabilitation of a 45-unit vacant, fire-damaged apartment building.
4. California Housing Finance Agency's (CHFA) Housing Enabled Local Partnership (HELP) Program shall be utilized to supplement federal and local affordable housing funding resources. HELP funds may be used for the acquisition, predevelopment, construction and/or rehabilitation of multifamily affordable housing developments. As of the end of PY 2009-2010, all HELP funds were expended.

5. Fee Waiver/Density Bonus shall be used as incentives to encourage the production and development of affordable housing. These financial and non-financial incentives collectively consist of a) waiver on Planning fees for affordable housing; b) reduced Residential Impact Fee for affordable units; c) reduced Residential Impact Fee for market rate units in projects which provide affordable units; d) rebate on Residential Impact Fee for workforce units; e) reduction or modification of one or more residential development standards, or other regulatory incentives or concessions requested by the developer, in accordance with local and state density bonus regulations. In PY 2009-2010, \$92,184 in Planning fees were waived to assist the development of 61 affordable units located in these projects. These projects also qualified for reduced Residential Impact Fees, amounting to a costs savings of \$211,896.



## **HOMELESSNESS AND OTHER SPECIAL NEEDS**

### **CONTINUUM OF CARE**

The City will continue to implement and support its local Continuum of Care strategy. The primary homeless and other special needs goal and objectives are set forth below.

Goal: Implementation of the Continuum of Care which includes outreach/assessment, coordination and collaboration of emergency shelters and transitional housing with supportive services, permanent service-enriched housing and permanent housing, for addressing homelessness and the priority needs of homeless individuals and families in order to meet the housing and supportive services needs of the homeless and at-risk to homeless population including special needs populations.

#### **Continuum of Care (2005-2010)**

Support existing outreach/intake/assessment programs; **7,500** homeless persons will be served.

Support existing emergency shelters and increase the number of emergency shelter beds for families; **3,500** individuals will receive emergency shelter assistance.

Support existing transitional housing programs and increase the number of transitional housing units for individuals; **52** households will receive assistance.

Support existing permanent supportive housing programs and increase the number of permanent supportive housing programs for special needs populations; **84** households will receive permanent supportive housing assistance.

#### Accomplishments and Investments of Available Resources:

##### 2005 Continuum of Care – Supportive Housing Programs

On June 10, 2005, the PCDC submitted an application to HUD for \$2.6 million. The application included funding for 9 projects, including an application for new Shelter Plus Care Tenant-Based Rental Assistance Certificates and eight renewal applications. The renewal applications were for Permanent Supportive Housing for homeless households (Serra Project CHOISS Program and Navarro House); Transitional Housing (Union Station Transitional Housing, Euclid Villa, Casa Maria); and Supportive Service projects (Passageways, HMIS).

HUD conditionally approved funding for all 9 projects on December 20, 2006.

Transitional Housing – Transitional Housing programs in the City of Pasadena include Union Station Foundation (Euclid Villa) - assisted **56** clients; Urban Revitalization Development Corporation (Casa Maria), assisted **31** clients; and Union Station Foundation's Transitional Housing program, assisted **96** clients this year. These projects provide transitional housing for homeless persons for up to two (2) years. Case management services are provided to residents

both on-site and at off-site facilities. Residents are linked to rehabilitative services that include health care, mental health care interventions, employment services, childcare, transportation, individual and group counseling, and life skills training designed to prepare clients for permanent housing and/or permanent affordable housing.

**Accomplishments: 183 clients were assisted through Transitional Housing.**

Permanent Supportive Housing (SHP) - Permanent Supportive housing opportunities are offered to clients through the City's Supportive Housing Program. Clients are able to receive tenant-based rental assistance and permanent supportive housing in a private dwelling unit or in a congregate living environment. The Serra Project provides permanent supportive housing that is linked to ongoing supportive services (on-site and/or off-site) and designed to allow individuals and families to live at a residence for an indefinite time. The Serra Project assisted **20 clients** during this reporting period. Navarro House (sponsored by Affordable Housing Services (AHS), a local non-profit housing/social service agency) provided **6 units** of permanent supportive housing to residents recovering from substance abuse.

A new project, Hestia House, sponsored by Pacific Clinics provided **8 units** of permanent supportive housing.

**Accomplishments: 34 persons received assistance under the Permanent Supportive Housing programs this program year. An additional 3 units of Permanent Supportive Housing for chronically homeless persons were added through the successful application to HUD for new Shelter Plus Care certificates.**

#### Passageways

Outreach/Intake and Assessment Center - Passageways is the point of entry into the City of Pasadena Continuum of Care. Passageways provides emergency outreach services on the street to link homeless persons to its intake and assessment centers. Ongoing case management is also provided to individuals or families until engagement with the Continuum of Care is achieved, or no longer appropriate. Individuals and families include those who are currently homeless and living on the streets or living in other places that are not appropriate for shelter.

**Accomplishments: 1,056 units of service were provided by Passageways during this reporting period.**

#### 2006 Continuum of Care

The PCDC submitted an application to HUD for \$2.7 million for ten projects. Of the ten recommended projects, nine are renewal projects (listed by sponsor/project): Pacific Clinics/Passageways; Union Station Foundation/Euclid Villa; Union Station Foundation/Transitional Housing Program; URDC/Casa Maria; Serra Project/CHOISS Program I; Serra Project/CHOISS Program II; Affordable Housing Services/Navarro House; the

Commission/HMIS; and Commission/Renewal Shelter Plus Care. The only new project is Commission/Shelter Plus Care Certificates.

HUD conditionally approved funding for all 10 projects in February, 2007.

Transitional Housing – Transitional Housing programs in the City of Pasadena include Union Station Foundation (Euclid Villa) - assisted 63 clients; Urban Revitalization Development Corporation (Casa Maria), assisted 35 clients; and Union Station Foundation’s Transitional Housing program, assisted 79 clients this year. These projects provide transitional housing for homeless persons for up to two (2) years. Case management services are provided to residents both on-site and at off-site facilities. Residents are linked to rehabilitative services that include health care, mental health care interventions, employment services, childcare, transportation, individual and group counseling, and life skills training designed to prepare clients for permanent housing and/or permanent affordable housing.

**Accomplishments: 179 clients were assisted through Transitional Housing.**

Permanent Supportive Housing (SHP) - Permanent Supportive housing opportunities are offered to clients through the City’s Supportive Housing Program. Clients are able to receive tenant-based rental assistance and permanent supportive housing in a private dwelling unit or in a congregate living environment. The Serra Project provides permanent supportive housing that is linked to ongoing supportive services (on-site and/or off-site) and designed to allow individuals and families to live at a residence for an indefinite time. The Serra Project assisted 28 clients with 12 units during this reporting period. Navarro House (sponsored by Affordable Housing Services (AHS), a local non-profit housing/social service agency) provided 8 persons 6 units of permanent supportive housing to residents recovering from substance abuse. Hestia House, sponsored by Pacific Clinics provided 15 persons 8 units of permanent supportive housing.

**Accomplishments: 51 persons received assistance under the Permanent Supportive Housing programs this program year. An additional 3 units of Permanent Supportive Housing for chronically homeless persons were added through the successful application to HUD for new Shelter Plus Care certificates.**

#### Passageways

Outreach/Intake and Assessment Center - Passageways is the point of entry into the City of Pasadena Continuum of Care. Passageways provides emergency outreach services on the street to link homeless persons to its intake and assessment centers. Ongoing case management is also provided to individuals or families until engagement with the Continuum of Care is achieved, or no longer appropriate. Individuals and families include those who are currently homeless and living on the streets or living in other places that are not appropriate for shelter.

**Accomplishments: 965 units of service were provided by Passageways during this reporting period.**

## 2007 Continuum of Care

The PCDC submitted an application to HUD for \$2.7 million for eleven projects. Of the eleven recommended projects, ten were renewal projects (listed by sponsor/project): Pacific Clinics/Passageways; Pacific Clinics/Hestia House; Union Station Foundation/Euclid Villa; Union Station Foundation/Transitional Housing Program; URDC/Casa Maria; Serra Project/CHOISS Program I; Serra Project/CHOISS Program II; Affordable Housing Services/Navarro House; the Commission/HMIS; and Commission/Renewal Shelter Plus Care. The new project requested was Commission/Shelter Plus Care Certificates.

HUD conditionally approved funding for the 10 renewal projects on December 21, 2007. The new Shelter Plus Care certificates were not awarded.

Transitional Housing – Transitional Housing programs in the City of Pasadena include Union Station Foundation (Euclid Villa) - assisted 58 clients; Urban Revitalization Development Corporation (Casa Maria), assisted 29 clients; and Union Station Foundation's Transitional Housing program, assisted 80 clients this year. These projects provide transitional housing for homeless persons for up to two (2) years. Case management services are provided to residents both on-site and at off-site facilities. Residents are linked to rehabilitative services that include health care, mental health care interventions, employment services, childcare, transportation, individual and group counseling, and life skills training designed to prepare clients for permanent housing and/or permanent affordable housing.

**Accomplishments: 167 clients were assisted through Transitional Housing.**

Permanent Supportive Housing (SHP) - Permanent Supportive housing opportunities are offered to clients through the City's Supportive Housing Program. Clients are able to receive tenant-based rental assistance and permanent supportive housing in a private dwelling unit or in a congregate living environment. The Serra Project provides permanent supportive housing that is linked to ongoing supportive services (on-site and/or off-site) and designed to allow individuals and families to live at a residence for an indefinite time. The Serra Project assisted 25 clients with 12 units during this reporting period. Navarro House (sponsored by Affordable Housing Services (AHS), a local non-profit housing/social service agency) provided 6 persons 6 units of permanent supportive housing to residents recovering from substance abuse. Hestia House, sponsored by Pacific Clinics provided 12 persons 8 units of permanent supportive housing.

**Accomplishments: 43 persons received assistance under the Permanent Supportive Housing programs this program year.**

## Passageways

Outreach/Intake and Assessment Center - Passageways is the point of entry into the City of Pasadena Continuum of Care. Passageways provides emergency outreach services on the street to link homeless persons to its intake and assessment centers. Ongoing case management is also provided to individuals or families until engagement with the Continuum of Care is achieved, or

no longer appropriate. Individuals and families include those who are currently homeless and living on the streets or living in other places that are not appropriate for shelter.

**Accomplishments: 1,010 units of service were provided by Passageways during this reporting period.**

#### 2008 Continuum of Care

The PCDC submitted an application to HUD for \$2.7 million for eleven projects. Ten are renewal projects (listed by sponsor/project): Pacific Clinics/Passageways; Pacific Clinics/Hestia House; Union Station Foundation/Euclid Villa; Union Station Foundation/Transitional Housing Program; URDC/Casa Maria; Serra Project/CHOISS Program I; Serra Project/CHOISS Program II; Affordable Housing Services/Navarro House; the Commission/HMIS; and Commission/Renewal Shelter Plus Care. The new project is Commission/Shelter Plus Care Certificates.

HUD conditionally approved funding for all requested projects, including the 10 renewal projects and one new Shelter Plus Care project, on February 19, 2009.

Transitional Housing – Transitional Housing programs in the City of Pasadena include Union Station Foundation (Euclid Villa) - assisted 58 clients; Urban Revitalization Development Corporation (Casa Maria), assisted 29 clients; and Union Station Foundation's Transitional Housing program, assisted 87 clients this year.

**Accomplishments: 170 clients were assisted through Transitional Housing.**

Permanent Supportive Housing (SHP) – Permanent supportive housing was provided as follows during the reporting period: Serra Project assisted 25 clients with 12 units during this reporting period; Navarro House (sponsored by Affordable Housing Services (AHS), a local non-profit housing/social service agency) provided 6 persons 6 units of permanent supportive housing to residents recovering from substance abuse; Hestia House, sponsored by Pacific Clinics provided 15 persons 8 units of permanent supportive housing.

**Accomplishments: 46 persons received assistance under the Permanent Supportive Housing programs this program year.**

#### Passageways

Outreach/Intake and Assessment Center - Passageways is the point of entry into the City of Pasadena Continuum of Care.

**Accomplishments: 1,076 units of service were provided by Passageways during this reporting period.**



## 2009 Continuum of Care

The PCDC submitted an application to HUD for \$2.8 million for eleven projects. Ten are for the ongoing SHP projects listed in the prior year updates and accomplishments. The new project is Commission/Shelter Plus Care Certificates.

HUD has conditionally approved funding for all requested projects, including the 10 renewal projects and one new Shelter Plus Care project.



## 10 YEAR STRATEGY TO END HOMELESSNESS

Beginning in February 2004, the City of Pasadena in collaboration with the Housing and Homeless Network embarked upon a 12-month series of Working Group meetings in order to develop a 10-Year Strategy to End Homelessness. The Working Group is made up of members of the Housing and Homeless Network and is strengthened by participation of stakeholders from throughout the community, including business districts, coalitions/committees, currently and/or formerly homeless persons, neighborhood associations, faith-based associations, corporations, non-profit agencies, elected officials, and non-public and private funders. The Working Group met monthly to examine various strategies, both public and private, to effectively deliver existing and new assistance to the City's homeless and at risk of becoming homeless population, public and private. The completed 10-Year Strategy to End Homelessness was approved by the City Council on July 25, 2005.

The City Council, acting as the Community Development Commission, approved the City of Pasadena 10-Year Strategy to End Homelessness on July 25, 2005. The 10-Year Strategy is intended to be a living document. Programs and strategies developed as part of the 10-Year Strategy will have specific outcomes attached, and these programs, strategies, and outcomes are reassessed annually to ensure that they are effective.

The 10-Year Strategy identifies four (4) primary strategies that must be implemented if the City of Pasadena is going to end homelessness within its jurisdiction. These strategies include:

1. Ending chronic homelessness.
2. Supporting existing homeless services.
3. Expanding existing homeless services.
4. Strengthening homeless prevention efforts.

Priorities and specific annual objectives that will be addressed each year to implement these strategies are outlined in an Annual Action Plan. This Annual Action Plan identifies the project, the strategy the project supports, outcomes identified, budget and sources of funding.

### Recent Updates to the 10-Year Strategy:

Ending chronic homelessness:

The City applied for and received new Shelter Plus Care Certificates in the 2008 and 2009 Continuum of Care national competition. Additionally, through the provision of project-based Housing Choice Voucher Program assistance and services funding from the County of Los Angeles, Centennial Place, a 144-unit Single-Room Occupancy building is being converted to permanent supportive housing.

**Accomplishments: Three chronically homeless persons were housed through the S+C Program and 60 homeless persons were housed at Centennial Place.**

Supporting Existing Homeless Services:

In 2009, the PCDC submitted an application to HUD for \$2.8 million for eleven projects. Ten are for the ongoing SHP projects listed in the Continuum of Care updates and accomplishments. The new project is Commission/Shelter Plus Care Certificates.

HUD has conditionally approved funding for all requested projects, including the 10 renewal projects and one new Shelter Plus Care project.

**Accomplishments: 85% of households residing in permanent supportive housing remain housed for six or more months, and 78% of households living in transitional housing exit to permanent housing.**

Strengthening homeless prevention and expanding existing homeless services through HPRP Funding:

The City submitted a Substantial Amendment to its 2008 Annual Action Plan in order to receive Homeless Prevention and Rapid Re-Housing Program (HPRP) funding. Funding in the amount of \$908,395 was awarded and the City, through a Request for Proposals process, selected the Ecumenical Council of Pasadena Area Churches to administer the Homeless Prevention Program and Union Station Homeless Services to administer the Rapid Re-housing component.

The Homeless Prevention Program has been a component of the 10-Year Strategy since its adoption. Rapid Re-housing is a new addition to the strategy and has been incorporated into the Annual Action Plan.

**Accomplishments: 109 households have been provided with Homeless Prevention assistance and 6 households have received Rapid Re-Housing through June 30, 2010.**

**Affordable Rental  
Housing**

## AFFORDABLE RENTAL HOUSING

### Homelessness (2005-2010)

- Provide emergency shelters, homeless prevention activities, housing, and supportive services for 4,365 individuals and families with special needs.

The following is a list of programs/activities provided by the City of Pasadena to assist in the provision of affordable rental housing opportunities for the homeless as well as lower income households with special needs. Also, included are the five-year goals as outlined in the City of Pasadena Five Year Consolidated Plan (2005-2010).

1. The Shelter Plus Care (S + C) Program provides federal funding for rental assistance and a broad range of supportive services for homeless persons with disabilities and their families. The eligible beneficiaries must be homeless persons with disabilities (primarily people with serious mental illness, AIDS and related diseases, or chronic problems with alcohol or drugs) and their families. \$2.75 million will assist fifty-six (56) households.

**Accomplishments: 43 homeless households with disabilities were assisted in 2005, 41 in 2006, 46 in 2007, and 65 in 2008, and 76 in 2009. Additionally, new S+C grants were awarded in 2005, 2006, 2008, and 2009.**

2. The Supportive Housing Program (SHP) is a federally funded program designed to provide supportive services, transitional housing, and permanent supportive housing to enable homeless persons to live as independently as possible, as well as a Homeless Management Information System (HMIS) to collect and report data about homeless individuals and populations. The PCDC uses SHP funding to project sponsors to provide outreach and assessment, three transitional housing, four permanent supportive housing projects, and HMIS. \$12.5 million shall assist 5,100 households.

**Accomplishments: 1,273 homeless households were assisted with outreach, services, and housing in 2005, 1,195 were assisted in 2006, and 1,250 in 2007, and 1,262 in 2008. The 2009 funding year is ongoing for SHP projects.**

3. The HOME Tenant-Based Rental Assistance (TBRA) Program is funded by the U. S. Department of HUD. The program provides rental assistance to extremely low-income individuals and families with special circumstances. All households must be referred by one of the participating supportive service agencies. The assistance is limited to a period of twenty-four (24) months. \$850,000 shall assist sixty (60) households.

**Accomplishments: 10 extremely low-income households with special circumstances were provided assistance in 2005, 7 in 2006, 22 in 2007, 30 in 2008. and 30 in 2009.**

4. Housing Opportunities for Persons with AIDS (HOPWA): Since 1993 the PCDC has administered the tenant-based rental assistance HOPWA Program through a Memorandum of Understanding (MOU) with the City of Los Angeles Housing

Department (LAHD). Los Angeles City is the grantee for the HOPWA grant. LAHD provides the grant management, reporting and general oversight. The PCDC functions as the Sponsor Agency for LAHD. Currently, the PCDC has retained the AIDS Service Center (ASC) and the Serra Project to provide client referrals to supportive services for HOPWA Program participants.

**Accomplishments: 5 very low-income persons with HIV/AIDS were provided tenant-based rental assistance in 2005, 2 in 2006, 1 in 2007, 7 in 2008, and 5 in 2009.**





## **FAMILY SELF-SUFFICIENCY (FSS) PROGRAM**

The Family Self-Sufficiency (FSS) Program is designed to provide lower income families, receiving rental assistance from the City's Housing Choice Voucher Program (HCVP), with supportive services through public and private resources to achieve economic self-sufficiency within a five (5) year timeframe. Under the FSS Program, a family receives a comprehensive matrix of supportive services that include opportunities to improve educational attainment, employment skill levels and income generating abilities and opportunities.

Following a Request for Proposal process (RFP), The PCDC selected Women at Work as the sponsor agency for the Family Self-Sufficiency Program. Women at Work works with participants in the FSS program and provides counseling, job search assistance, mentoring, and referrals to the City's homeownership programs as well as referrals to other available services in the community.

**Accomplishments: 25 households participated in the FSS program and 14 of these families have established escrow accounts as of June 30, 2006 and 20 as of June 30, 2007. One household moved to homeownership, and six households graduated and received the proceeds from their escrow accounts. As of June 30, 2009, 11 households are participating in the program. PCDC and Women at Work are outreaching to Housing Choice Voucher participants to enroll in FSS.**



## EMERGENCY SHELTER GRANT (ESG) PROGRAM

### Emergency Shelters (2005-2010)

Continue to support existing emergency shelters and increase the number of emergency shelter beds for families.

Provide emergency shelter services to **3,000** individuals under the ESG Program.

The Bad Weather Shelter (BWS) Project will provide **500** homeless and at-risk homeless persons with shelter services.

The Emergency Shelter Grant (ESG) Program is a federally funded program, which addresses homelessness in the City. The ESG Program is designed to help improve and maintain the quality of existing emergency shelters for the homeless, assist those emergency shelters to meet their operating expenses and to provide certain essential social services to homeless individuals. The uses of ESG funds must be directly related to one of the five (5) eligible categories of ESG expenditures: Rehabilitation, Essential Services, Operations, Homeless Prevention and Administration.

ESG funds are awarded annually to the City of Pasadena from the U. S. Department of Housing and Urban Development. These funds are obligated by the City within the required time line of the grant award and are expended within the program year. Additional information is included in this section on the required ESG match.

### FY 2009-10 Accomplishments and Investments of Available Resources:

During the program year, July 1, 2009 - June 30, 2010, the City provided funding and technical assistance to non-profit organizations and service providers for the administration, operation/maintenance, and homeless prevention activities of three (3) service providers: 1) **Ecumenical Council of Pasadena Area Churches (ECPAC)**; 2) **Union Station Homeless Services**; and 3) **Elizabeth House**. These three providers represent six (6) different projects serving the homeless community. Between these 3 providers the goal was to assist 6,925 individuals. The homeless population served included families, females with children, single females, and single men. Shelter services were also provided to mentally ill, physically disabled and battered women, as well as individuals recovering from substance abuse.

**The Ecumenical Council of Pasadena Area Churches (ECPAC)** provided services through two (2) ESG funded projects:

1). The Emergency Homeless Response Program (EHRP): The EHRP activity was revised to be consistent with, and part of, the Homeless Prevention services as outlined in the City's 10 Year Strategy to End Homelessness. Services emphasized assistance to households at imminent risk of homelessness. **199 individuals received supportive services and supplemental resources** designed to help them from losing their housing.

2). The Emergency Shelter Project (ESP): This project provides a motel voucher when no other shelter options are available and provides 1 to 5 night of shelter per client household. **The**

**project gave emergency housing assistance to 280 individuals**, of which 119 were children, providing 838 nights of shelter in motel rooms.

**Union Station Homeless Services** provided ESG services through three (3) projects:

1). The Meals Program: This project served two breakfast meals and 3 lunch meals daily to the poor and homeless. Breakfast is served at 9:00 a.m. and 9:30 a.m.; lunch is served at 12:00 noon; 12:30 p.m. and 1:00 p.m. 129,655 meals were served in this program year. The Meals Program takes place on site at Union Station Homeless Services - Emergency Homeless Shelter. Evening meals (dinner) are provided for the overnight shelter guests only. Additionally, clients are provided with information assistance and referral services to local social service providers who participate in the City's Continuum of Care.

2). Sources - Career Development/Job Training Program: The Sources program provided career development classes, workshops, seminars, clothing, mentoring and other supportive services to help prospective job applicants who are homeless to enter the job market. Services included the use of the resource room, fax, telephone, computers, resume preparation assistance, interview techniques, wardrobe assistance, etc. This project provides follow-up and support to participants on an ongoing basis. **The Sources Project enrolled 121 clients** of which 104 (86%) graduated from the program, and 58% were known to secure employment. This project is part of the City's Continuum of Care homeless delivery of services system and focuses on those persons who are returning or attempting to enter the job market.

3). Emergency Overnight Shelter Project: - This project provided overnight emergency shelter to those clients who were participating in the intake process at Passageways - the City's One-Stop Homeless Services Center or Point of Entry into the City's Continuum of Care homeless services delivery system. The clients are housed overnight at the shelter, are provided with meals, showers, etc. The agency provides a van to transport clients back to Passageways on the next morning to continue the intake process. During this program year approximately 1,585 nights of shelter were provided; **369 persons were served** including 68 children.

**Elizabeth House** provided ESG services through one (1) project:

1). Case Management Services: - This program provides services for shelter and support for homeless pregnant women and their children, health care and access to housing and employment. Activities include weekly case management meetings, individual counseling, pre-employment and job skills training classes, health education classes, health care appointments, educational studies, mentoring, life skills training and parent education classes. **A total of 15 participants were enrolled in the program.** All performance measures were achieved.

**Accomplishments: Approximately 6,984 homeless persons were assisted under the ESG Program during this program year.**

**Required ESG Match and Obligation Statement: (2009 - 2010 PY)**

Overall, the federal and local funding resources made available for homeless needs and support service activities total \$195,633 (\$97,516-ESG and \$98,117 in the Inclusionary Housing Trust

Fund). By using these funds the City of Pasadena and local non-profit organizations were able to provide services to continue programs to meet the needs of the homeless population.

Federal Stewart B. McKinney Homeless Assistance Emergency Shelter Grant (ESG) Program funds were utilized for the above-mentioned ESG eligible activities. The City of Pasadena provided the required local match through use of funds from the Inclusionary Housing Trust Fund.

The ESG funds were obligated to the respective non-profit organizations (Sub-recipients) as of July 1, 2009 (start of the program year). City Council/Commission approved the allocations for the second year of the funding cycle at its meeting on Monday, June 15, 2009.

**The City of Pasadena’s Bad Weather Shelter (BWS) Project:**

Bad Weather Shelter (BWS) is a local seasonal shelter program. The Ecumenical Council of Pasadena Area Congregations (ECPAC) in cooperation with the City of Pasadena administers this program. The BWS does not receive federal funds through the City of Pasadena. The BWS provides an additional 150 shelter beds to the homeless services inventory in the City during the winter months. Annually, the BWS provides services during the cold weather season (November 26, 2009 - March 15, 2010) when the temperature drops to 40 degrees or lower and/or if a 40 percent chance of rain or greater is expected, and is open every night in January and February.

During the 2009/2010 season the BWS was open 66 nights and provided shelter for an average of 113 persons per night. In total, the BWS provided 7482 units of service (unit of service: one person, one night of shelter). During the season the shelter served 670 unduplicated clients. 150 emergency shelter cots were made available to homeless families and individuals per night. In addition, food and beverages were provided. Case management and social service referrals were made to other local social service providers. The Commission allocated \$60,000 to support this project. A coalition of local volunteers, including City staff, volunteered at the shelter on alternating weekends. Twenty-three local community groups volunteered at the shelter, providing approximately 360 volunteers who assisted the regular shelter staff.

<b>EMERGENCY SHELTER GRANT AND BAD WEATHER SHELTER RESOURCES (2009 - 2010 PY)</b>	
Emergency Shelter Grant Program (Federal Entitlement)	\$ 97,516
Inclusionary Housing Trust Fund (Local Match)	\$ 98,117
<b><i>Total ESG Funding</i></b>	<b><i>\$195,633</i></b>
Bad Weather Shelter/ Inclusionary Housing Trust Funds	\$ 60,000
<b>Total Emergency Shelter Resources</b>	<b>\$255,633</b>



## HANDICAPPED ACCESSIBILITY

Provide accessible or adaptable rental and/ownership units, in conjunction with the production of assisted ownership and rental housing.

Review design plans with Accessibility and Disability Commission for new construction and substantial rehabilitation projects.

Promote occupancy of assisted projects with accessible units by qualified disabled tenants.

Provide outreach to, and coordinate with, organizations working on accessibility/disability issues and agencies providing services to people with disabilities..

### PROJECTS IN PROGRESS:

- 750 to 790 N. Fair Oaks Ave. (Heritage Square): The northern portion of the Heritage Square mixed-use zoned development site will include a new construction residential component of approximately 70 affordable rental units for very low income seniors. The project will be designed to meet all applicable accessibility requirements. The site is owned by the Commission. As of 6/30/10 plans are underway to prepare and release a Request For Proposals to select a developer
- 1267 N. Hudson Ave. (Hudson Oaks): This City-assisted project entails the substantial rehabilitation of a vacant, fire-damaged apartment building for use as a 45-unit affordable rental housing development for very low income seniors (44 restricted units plus one resident manager unit). The project will be designed to meet all applicable accessibility requirements. The property owner and developer is Abode Communities. As of 6/30/10 the developer was in the process of obtaining tax credit financing for the project.

### Other Actions Taken:

The Accessibility and Disability Commission recommended to developers the following principles of "Universal Design:"

1. New construction of apartment and condominiums must comply with accessibility provisions in state code and the Fair Housing Act.
2. New townhouses construction should include at least some single-level units that permit people who use wheelchairs, crutches, and canes, or whose walking ability is limited by age to enter the unit and use all of its rooms.
3. Rehabilitating single-family housing should, to the extent feasible, include removable cabinets and baseboards under the kitchen sink; backing for grab bars in bathrooms, and 32-inch wide doorways.

4. The rehabilitation of apartments and condominium complexes should, to the extent feasible, include removable cabinets and baseboards under the kitchen sink; backing for grab bars in bathrooms; 32 inch wide doorways; and a ramp as an alternative to stairs at a common entrance.





## SENIOR HOUSING

### Housing for Seniors (2005 – 2010)

Develop 315 units of rental housing for senior citizens; 225 or 28.6% will be affordable to extremely low and low and moderate-income seniors.

### PROJECTS IN PROGRESS

- 750 to 790 N. Fair Oaks Ave. (Heritage Square): The northern portion of the Heritage Square mixed-use zoned development site will include a new construction residential component of approximately 70 affordable rental units for very low income seniors. The site is owned by the Commission. As of 6/30/10 plans are underway to prepare and release a Request For Proposals to select a developer
- 1267 N. Hudson Ave. (Hudson Oaks): This City-assisted project entails the substantial rehabilitation of a vacant, fire-damaged apartment building for use as a 45-unit affordable rental housing development for very low income seniors (44 restricted unit plus one resident manager unit). The property owner and developer is Abode Communities. As of 6/30/10 the developer was in the process of obtaining tax credit financing for the project.

**Appendix A**  
(Evaluation and Assessment)

**CITY OF PASADENA**  
**EVALUATION AND ASSESSMENT OF ANNUAL PERFORMANCE**  
**(2009- 2010 Program Year)**

**General Assessment**

Each year following the close of the program year, the City undergoes the process of evaluating its internal progress and accomplishments that have been made during the program year. This review and evaluation is made against the goals/objectives as set forth in the City's Five Year Consolidated Plan (2005 - 2010). In addition to evaluating its progress, the City also looks at obstacles or impediments that may have been present during the program year. These obstacles or impediments are examined in regard to how they may have hindered the degree of progress.

The City finds that overall it has met or made efforts to meet the established goals as outlined in the Five-Year Consolidated Plan (2005 - 2010).

**Housing**

During the report period, several housing projects (ownership and rental) which contain affordable housing units were under construction or completed. These projects are financially assisted by the City or are required to provide affordable housing pursuant to the City's inclusionary housing program or density bonus regulations. All of these housing projects are mentioned in this report in respective sections where applicable.

The City will continue to partner and collaborate with local non-profit agencies and for-profit developers who desire to access funding assistance/resources in order to undertake affordable housing development, housing preservation and housing rehabilitation activities. As set forth in the 2005-2101 Consolidate Plan , the City will continue its outreach efforts to provide financial incentives to developers/property owners/local non-profit organizations, etc.

**Homelessness and Other Special Needs Populations**

The City of Pasadena is especially pleased with the partnerships formed with homeless service providers and those formed within the homeless community. The effectiveness of this partnership is demonstrated in addressing homeless issues through participation in the Continuum of Care; the active involvement of the Pasadena Housing and Homeless Network, the local emergency shelters, transitional housing programs, supportive housing programs and the provision of other supportive services to special needs populations.

During July 2005 the City of Pasadena approved its 10 Year Strategy to End Homelessness, and several of the recommendations have been implemented, including additional units of permanent supportive housing and the Homeless Prevention Program. Additional information and a discussion of the actions to be taken to implement this plan are included in the CAPER.

**New Construction - Ownership Housing**

Two ownership housing projects containing a total of 8 affordable units were completed during the report year. Three ownership housing projects containing a total of 8 affordable units were under construction during the report year.

### **New Construction - Rental Housing**

Two rental housing projects containing a total of 44 affordable units were completed during the report year. Two rental housing projects containing a total of 54 affordable units were under construction during the report year.

### **New Construction - Senior Housing**

- 750 to 790 N. Fair Oaks Ave. (Heritage Square): The northern portion of the Heritage Square mixed-use zoned development site will include a new construction residential component of approximately 70 affordable rental units for very low income seniors. The site is owned by the Commission. As of 6/30/10 plans are underway to prepare and release a Request For Proposals to select a developer
- 1267 N. Hudson Ave. (Hudson Oaks): This City-assisted project entails the substantial rehabilitation of a vacant, fire-damaged apartment building for use as a 45-unit affordable rental housing development for very low income seniors (44 restricted unit plus one resident manager unit). The property owner and developer is Abode Communities. As of 6/30/10 the developer was in the process of obtaining tax credit financing for the project.

### **New Construction - Special Needs Housing**

877 N. Orange Grove Blvd. (Nehemiah Court): New Revelation Church (a local faith-based non-profit), with developer consultant A Community Of Friends, will develop this 7-unit project which will provide permanent supportive rental housing for 12 homeless persons. The federal Supportive Housing Program under the McKinney Act will provide \$759,621 in funding (\$400,000 for project development and \$359,621 for operations and supportive services). Pursuant to Owner Participation & Loan Agreement, PCDC will provide \$962,668 for project development (\$762,668 HOME funds and \$200,000 State Local Housing Trust Fund Program). The project received an award of \$968,000 from the County of Los Angeles in April 2008. Additional gap financing may be needed. Construction drawings are being prepared for submittal to the City plan check process.

### **Non-Housing Community Development Assessments**

#### **Public/Human Services**

The City provided quality public/human services to approximately 7595 local residents. These services included health care, education, senior activities, job development, employment training, youth activities, homeless assistance, free meals program for the homeless, information, assistance and referrals, etc.

## **Economic Development Activities**

Several economic development projects were funded through the CDBG Program. These projects provided small business assistance to small/start-up local businesses, technical assistance and support to micro-enterprises, etc., for over 131 low/moderate residents of the CDBG Benefit Service Area.

These projects are:

1). The Pasadena Development Corporation (PDC) - Small Business Assistance Program: This project provides small business loans, business counseling, technical assistance and other forms of support to local start-up businesses. The support provided to these individual businesses helps to create/retain jobs for low/moderate income residents.

PDC expended \$100,000 in CDBG Entitlement funds and \$70,000 in loan funds to fund business loans. These loans created/retained 12 local jobs. The project delivered approximately 178 hours of technical assistance to small businesses; and over 147 individuals received business counseling.

As a Certified Community Development Financial Institution (CDFI), PDC continues to use CDFI loan pool monies to lend to existing small businesses that will create and/or retain jobs throughout the CDBG Benefit Service Area.

3). Fair Oaks Renaissance Shopping Center - Repayment of Section 108 Loan: The Fair Oaks Shopping Center provides employment opportunities as well as an expanding volume of retail/commercial activity to the CDBG Benefit Service Area. The project provides approximately 30 jobs to low/moderate income persons. Currently, there are 12 businesses operating in the shopping center. The project continues to provide goods and services to the area and has established a solid economic environment.

Additional information on the accomplishments under the economic development category is also included in the Appendix section of the CAPER.

## **Ensuring Performance Compliance**

The Housing Department performs the administrative oversight and program administration for the City's federal housing and community development programs such as: Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG); Home Investment Partnership Act (HOME) Program; the Continuum of Care Homeless Assistance Application - Supportive Housing Programs (SHP); the Housing Choice Voucher Program (HCVP), formerly known as the Section 8 Rental Assistance Program, etc.

The management and administrative oversight includes the required program and fiscal on site monitoring, project performance assessments, etc., to ensure compliance in regard to the provision of the delivery of services. The Housing Department has the responsibility to ensure federal, state and local compliance regarding fair housing, equal opportunity in contracting/employment, reporting, etc.

The Housing Rights Center (HRC) under contract with the City of Pasadena provides:

- 1). Ongoing monitoring and record keeping as it relates to fair housing activities in the City. HRC serves over 1,368 local Pasadena residents annually. Clients are tenants and landlords. HRC provides fair housing counseling, complaint investigation, litigation, outreach and education. As required by HUD a copy of the Fair Housing Report for this reporting period is included in the CAPER.
- 2). Housing Mediation Services for local Pasadena residents. The Housing Mediation program is designed to assist landlords/tenants in resolving issues prior to costly litigation. Mediation does not guarantee a resolution, however it often establishes an atmosphere in which both parties are able to reach a workable alternative.
- 3). Technical assistance in the implementation of the Tenant Protection Ordinance - Pasadena Municipal Code (PMC 9.75). Effective November 1, 2004, Pasadena City Council amended the Code to add a new chapter - PMC 9.75 and amended Title 16 (Standards for Conversion Projects). This action provides a greater level of protection to those families who are impacted by condominium conversion projects, demolition and/or the removal of rental units from the market.

## **COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)**

### **NARRATIVE STATEMENTS**

The following narrative is an overview of the City's CDBG expenditures and efforts to address priority needs, goals and objectives identified in the 2009-2010 Consolidated Plan.

#### ***A. CDBG funds distributed among different categories of housing needs identified in the Consolidated Plan.***

Priorities for each of the objectives/goals and accomplishments are located in Appendix I, HUD Tables and Census Map. These tables address the City's priorities with a designated priority level for programs/projects. The needs listed in these tables identify the needs that our community either currently has or has had over the period of time designated in the strategic plan. These tables reflect the results of the citizen participation process and the required consultation with adjacent units of local government.

#### ***B. CDBG expenditures as they relate to highest priority activities.***

The 2005-2010 Consolidated Plan identifies the high priority activities. The City continued to fund activities by priority level and available funds during fiscal year 2009-2010.

#### ***C. Evaluation of CDBG low- and moderate-income benefit.***

The City of Pasadena spent at least 70% of the amount subject to low- and moderate income expenditure calculation.

**D. Nature and reasons of changes in program objectives.**

To best serve the community the City will re-evaluate yearly its Five-Year Consolidated Plan and as needed and will make amendments.

**E. Leverage all resources indicated in the Consolidated Plan and Annual Action Plan.**

The City of Pasadena used HOME, CDBG, Redevelopment 20% Housing Set Aside, Human Services Endowment and General funds to meet the housing and community development needs in the Action Plan. In addition, the City uses services/resources from the County and Homeless Shelters. The City continues to search for competitive federal and state grants.

**F. Request for Certifications of Consistency for HUD programs in fair and impartial manner for applications by other entities.**

The City did not receive any requests for certification for HUD programs this year.

**G. Hindrance of implementation of the Consolidated Plan by action or willful inaction.**

The City did not take any action or willful inaction that hindered the implementation of the approved Consolidated Plan or the 2009-2010 Annual Action Plan.

**H. CDBG funds used exclusively for the three national objectives: elimination of slum and blight, meeting an urgent need, or activities benefiting low- and moderate-income persons.**

The City of Pasadena used CDBG funds to benefit low- and moderate-income persons and/or to reduce slum and blight.

**I. Activities involving acquisition, rehabilitation or demolition of occupied real property.**

During the reporting period, the City did not carry out any acquisition or demolition of occupied real property. As detailed in the Rehabilitation section of the CAPER, the City did carry out rehabilitation activities of occupied real property; however, the occupants remained in the housing while the real property was being rehabilitated.

**J. Economic Development Activities undertaken to create or retain jobs for low- and moderate-income persons.**

The City of Pasadena did carry out Economic Development Activities during the reporting period. Please refer to Appendix A (A-3) for details. All economic development activities receiving assistance through CDBG provide assistance with the specific intent of creating jobs for low and moderate income individuals. All projects specifically target extremely low, low and moderate income job seeker for the jobs created.

During the reporting period, 61 jobs were created and/or retained. Of these jobs 2 jobs created management positions, 4 were clerical and 55 were service orientated.

Within the Sub-Recipient agreements of all providers carrying out economic development activities utilizing CDBG funds, there is a clause as follows: "The work to be performed under



this contract is subject to the requirements of Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. § 702 (Section 3). The purpose of Section 3 is to ensure that employment and other economic opportunities generated by HUD assistance or HUD-assisted projects covered by Section 3, shall, to the greatest extent feasible, be directed to extremely low, low and moderate income persons.”

No jobs were claimed as being available to low/mod persons required special skills, work experience, or education.

**K. Describe activities that serve limited clientele not falling within one of the presumed beneficiaries, such as nature, location or other information that demonstrates activities that benefit at least 51% low- and moderate-income persons.**

The City of Pasadena funded various projects that fell outside of the presumed benefit category. The City requires all public service agencies to obtain income documentation or self-certification to verify income and household size and the information is reviewed during monitoring visits. All other activities met the national objective by CFR 570.208(a) (1) area benefit, CFR570.208 (a) (3) housing activities or CFR 570.208 (a) (4) job creation or retention activities.

Low and Moderate Area activities are limited to persons residing in an area where at least 51% of the residents are low income persons. The benefits of the activity are available to everyone in that area regardless of their income. A map of the CDBG eligible Census Tracts and Block Groups was included in Appendix K of the CAPER.

The following is a list of the eligible Census Tracts and Block Groups where CDBG LMA activities took place:

- |                           |                           |
|---------------------------|---------------------------|
| CT 4609.00 BGs 1, 2, 3, 5 | CT 4615.00 BGs 3, 5, 6    |
| CT 4616.00 BGs 1, 2, 3    | CT 4619.00 BGs 1, 2, 4, 5 |
| CT 4620.00 BGs 1, 2, 3, 4 | CT 4621.00 BGs 1, 2       |
| CT 4622.00 BGs 1, 3, 4    | CT 4623.00 BGs 2, 3, 4    |
| CT 4629.00 BGs 2          | CT 4632.00 BGs 3          |
| CT 4636.00 BGs 5          | CT 4637.00 BGs 1          |

**L. Program income (revolving funds, float funded activities, income from the sale of real property, other loan repayments, loan adjustments or write offs, parcels of CDBG acquired property available for sale or lump sum draw down payments).**

The City of Pasadena did not undertake float funded activities, make loan adjustments or write-offs during the program year.

Housing Activities. During the reporting period, CDBG housing rehabilitation loans were extended to homeowners via one Sub-Recipient, Pasadena Neighborhood Housing Services (PNHS). The PNHS housing rehabilitation program made rehabilitation loans to four (4) homeowners (units). The CDBG loans totaled \$45,000 for housing rehabilitation purposes. No other public or private funds were used in conjunction with these loans.

In the reporting period, PNHS CDBG housing rehabilitation loan receivables were as follows: loan repayments and interest earnings credited to the revolving loan fund for housing totaling \$148,375.54.

During the reporting period, HOME housing rehabilitation loans receivable totaled \$32,674.67.

Economic Development Activities. During the reporting period, CDBG economic development loans were extended to businesses via one Sub-Recipient, Pasadena Development Corporation (PDC).

In the reporting period, PDC loan receivables were as follows: loan repayments and interest earnings credited to the economic development revolving loan fund totaling \$127,851.16.

The City had no lump sum agreements during the reporting period.

***M. CDBG rehabilitation completed during the report period (type of program, number of projects/units completed, total CDBG funds involved, and other public and private funds involved.***

The City actually assisted 83 households/units with rehabilitation with approximately \$742,369 in CDBG funds.

## **HOME GRANT REQUIREMENTS**

### **NARRATIVE STATEMENTS**

A detailed analysis of HOME Program funded activities has been included in the this Consolidated Annual Performance and Evaluation Report. The narrative in this section focuses on the mandated analysis of the HOME Program.

***A. Distribution of HOME funds among identified needs as stated in the Consolidated Plan.***

HOME Program activities are consistent with the City's stated goals and objectives of the Five-Year Consolidated Plan. The City identified needs as preservation and upgrading of existing housing, development of home ownership and rental opportunities as its principal housing goals. The Annual Plan addresses HOME fund expenditures and identified needs. During this reporting period, the City allocated HOME funds to the following projects/programs:

- Homeownership Opportunities Program (HOP)
- HOME Tenant Based Rental Assistance (TBRA)
- Emergency Rental Assistance Deposit (ERAD)
- American Communities Fund Reserve
- CHDO Set-Aside

***B. HOME Match Report.***

As detailed in the HOME Match Report (Appendix G) the City's match was met with local and state funds. The City utilized City Inclusionary funds (\$2,980,051), State Workforce Housing Reward Grant funds (\$227,241), and redevelopment agency housing set-aside funds (\$400,000) as the match for HOME funds.

In addition to accessing federal program resources, the City of Pasadena Community Development Commission (PCDC), the redevelopment agency of the City, works in partnership with the private sector to access a wide range of government and private resources to augment and support the continuation of affordable housing activities, efforts to eliminate blight, increase employment, and promote redevelopment projects.

**C. *Contracting Opportunities for MBE/WBEs (Minority Outreach).***

The City advertises its contracting opportunities in the local paper and on the City's Website. The City will continue its efforts to offer contracting opportunities to minority and women-owned businesses.

**D. *Summary of Results of On-site Inspections for HOME Rental Units.***

All HOME rental units completed in any given program year shall be inspected by City staff to ensure that Housing Quality Standards (HQS) are met and that the units are in compliance with HOME program guidelines. In Program Year 2009-2010 no HOME-rental units were constructed or rehabilitated; however 30 low income tenant households received HOME-funded rental assistance and the dwelling units were inspected to meet HQS.

**E. *Assessment of Effectiveness of Affirmative Marketing Plans.***

The City has in place the mechanisms to affirmatively market CDBG and HOME assisted programs. Marketing plans include advertising housing programs in local publications. The City continues to offer information in both Spanish and English. The City collects and maintains statistical information on race and ethnicity to ensure all segments of the community are being served.

**F. *Use of Program Income.***

Repayment of HOME- funded housing loans is deposited into a separate account used to finance current and future eligible housing activities. There were no float-funded activities or revolving loan funds.

**G. *Efforts to address Worst Case Needs.***

Worst Case Needs housing is defined by HUD as low income renters, who pay more than 50% of income on rent, live in severely substandard housing (including homeless people) or have been involuntarily displaced. To address these needs, the City of Pasadena provided tenant-based rental subsidies (Housing Choice Vouchers) to 1,300 households, project based rental assistance to 66 households, HOME Tenant-Based Rental Assistance (TBRA) to 30 households, and 70 Emergency Rental Assistance Deposits to 70 households.

## GRANTEE'S SELF EVALUATION

### **1. Are the activities and strategies making an impact on identified needs?**

Yes, the activities and strategies are making an impact on the identified needs. The Accomplishment Chart included in this section of the CAPER demonstrates the progress that is being made under each objective. The City is meeting the established goals and objectives and as indicated in some instances, the goals are actually exceeded.

### **2. What barriers may have a negative impact on fulfilling the strategies and overall vision?**

Some of the barriers that may have a negative impact on meeting the affordable housing goals include an inadequate level of financial resources, the high cost of available vacant land in the City, and more recently, the downturn in the for sale housing market and the credit market crisis. In addition, since the development of the Five Year Consolidated Plan (2005-1010) the City of Pasadena has experienced reductions in its CDBG and HOME entitlement funding which could have a negative impact on achieving programmatic goals as set forth in the Plan.

### **3. What is the status of the grant programs? Are grants disbursed in a timely manner?**

Overall, the federal grant programs administered by the City of Pasadena are performing very well. The programs are maintaining timely expenditure standards as demonstrated in Appendix D, IDIS reports. The actual disbursements are consistent with the letter of credit in IDIS upon execution of the master agreements between the City and HUD. The Housing Department works closely with the City's Department of Finance to ensure timely and accurate reimbursements to Sub-recipients, developers, CHDOs, etc.

### **4. Are major goals on target?**

As demonstrated in Appendix K, HUD Tables and Census Tracts, all major goals and objectives are on target based on the City's Five Year Consolidated Plan (2005-2010).

### **5. Any reasons for any changes in program objectives and what adjustments or improvements to strategies and activities might meet your needs more effectively?**

The City of Pasadena has not had a need to make changes to its program objectives, therefore, the City has not made changes to its objectives.

However, suggested adjustments or improvements to the strategies and activities would include the access to additional funding resources (federal and non-federal) in order to facilitate more community development activities (including capacity-building for sub-recipients), expand affordable housing activities/projects, made available more supportive services to special needs populations, and provide additional services to the low income community. Furthermore, Pasadena has a very large older housing stock. Hence, there is a great need for additional services to assist homeowners with housing repairs, maintenance and rehabilitation activities.

**6. Did the City of Pasadena pursue all resources indicated in the Consolidated Plan?**

The City of Pasadena has pursued all resources mentioned in the Consolidated Plan. Federal Entitlement Program utilized includes HOME Investment Partnership (HOME) Program, Community Block Grant (CDBG) Program, Emergency Shelter Grant (ESG) Program and Housing Choice Voucher Program (HCVP). Federal Competitive Funding Program utilized includes Continuum of Care for Homeless Assistance, Family Self Sufficiency (FSS) Program and Housing Opportunity for Persons with AIDS Program (HOPWA).

Other resources being used or pursued are the Low and Moderate Income Housing Trust Funds, the Inclusionary Housing Trust Fund (In-Lieu Fees), State Local Housing Trust Fund, State Workforce Housing Reward Program funds, California Housing Finance Agency (CalHFA), and CalHome homebuyer program funds.

**7. Did the City hinder implementation by any actions or willful inaction?**

The City did not hinder implementation of the programs/projects by any actions or willful action.

**8. Did the City undertake activities that serve limited clientele not falling within one of the categories of presumed low moderate benefit?**

During FY 2009/10, no activities were undertaken that served limited clientele not falling within one of the categories of presumed low moderate benefit.



# **FAIR HOUSING REPORT**

**July 1, 2009 – June 30, 2010**

Prepared By

The Housing Rights Center

For

The City of Pasadena

Housing Rights Center  
520 South Virgil Avenue, Suite 400  
Los Angeles, CA 90020  
Phone: (213) 387-8400  
Fax: (213) 381-8555  
[www.hrc-la.org](http://www.hrc-la.org)

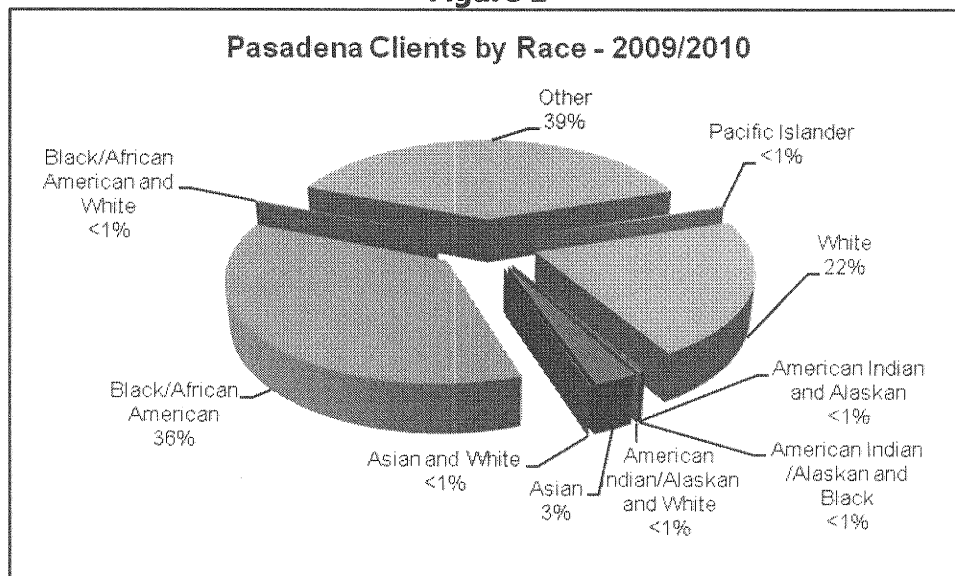
## **Background**

For over two decades, the City of Pasadena has contracted with the Housing Rights Center to provide fair housing services for its residents. The Housing Rights Center ("HRC") began its work to further fair housing choice in 1968. HRC's mission is to actively support and promote fair housing through education and advocacy to the end that all persons have the opportunity to secure the housing they desire and can afford, without discrimination based on their race, color, religion, gender, sexual orientation, national origin, familial status, marital status, disability, ancestry, age, source of income, or other characteristics protected by law. HRC has worked to ensure equal access to housing for residents of Pasadena by providing discrimination complaint investigation, landlord/tenant counseling, outreach and education, legal services and advocacy. The following report summarizes our efforts in the City of Pasadena in FY 2009/10.

## **Summary of Client Services**

From July 1, 2009 to June 30, 2010, HRC provided general housing and discrimination services to 1,368 clients from the City of Pasadena. Clients from Pasadena who contacted HRC for assistance were asked to report their race. Five hundred twenty-eight (39%) were classified as being of races other than specifically-reported races, four hundred ninety-four (36%) were Black/African American, two hundred ninety-seven (22%) were White, thirty-seven (3%) were Asian, four (<1%) were Pacific Islander, two (<1%) were Black/African American and White, two (<1%) were American Indian or Native Alaskan, two (<1%) were American Indian/Alaskan Native and Black, one (<1%) was American Indian/Alaskan Native and White, and one (<1%) was Asian and White. **(Figure 1)**

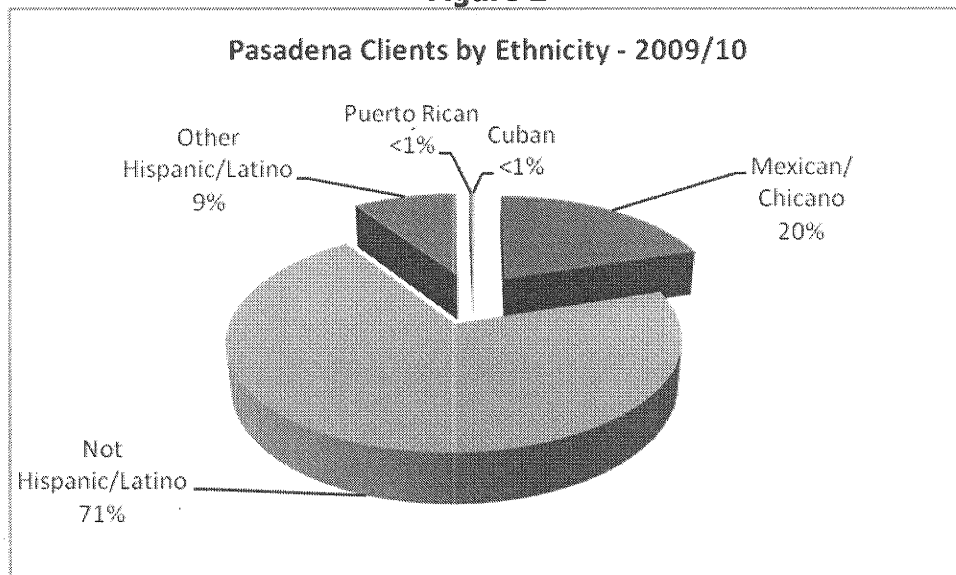
**Figure 1**





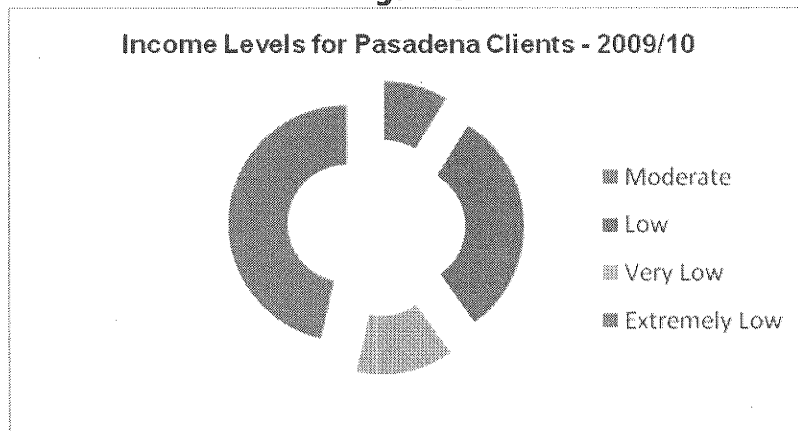
Pasadena clients were also asked to give their ethnicity (Hispanic/Non-Hispanic). Two hundred seventy-four (20%) said they were Mexican/Chicano, one hundred twenty-four (9%) said they were Other Hispanic, four (<1%) were Puerto Rican, and one (<1%) was Cuban. **(Figure 2)**

**Figure 2**



According to self-reported client data, the highest number of Pasadena residents who sought assistance stated they were of extremely low income (635) followed by low income (430), very low income (183), and moderate income (120). **(Figure 3)**

**Figure 3**



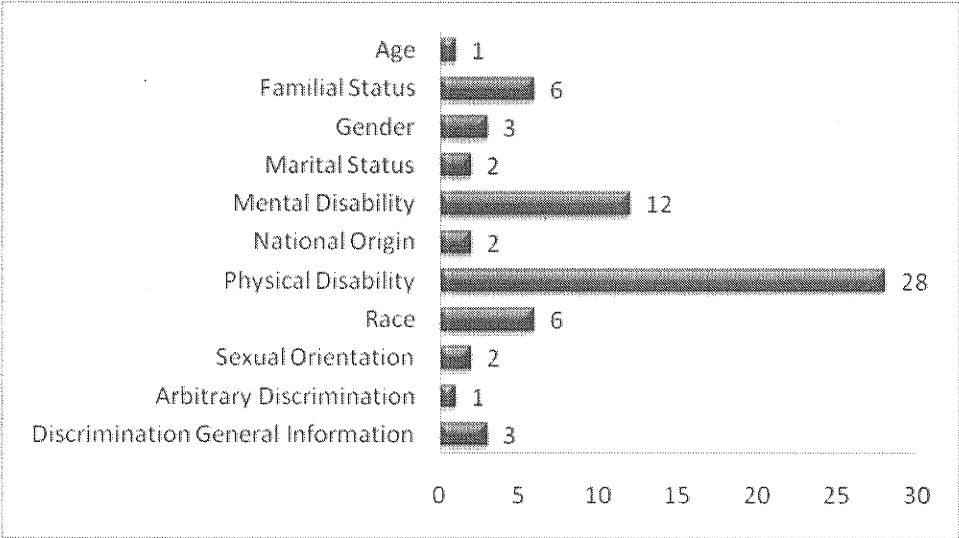
HRC also collected data on female-headed households, seniors, persons with disabilities and recipients of government housing benefits. Two hundred fifty (18%) individuals stated they were a person with a disability, one hundred thirty-two (10%) clients were female heads of household, one hundred seventy-one (13%) stated they were seniors and eighty-one (6%) stated they received a government subsidy for housing. Furthermore, 57% of callers stated

they were in-place tenants, 33% represented rental homeseekers, 8% were landlords or managers, 2% were other and 1% were homebuyers or realtors.

**Housing Discrimination Intake and Investigation**

Of the 1,368 Pasadena residents assisted, sixty-six (66) reported incidents of housing discrimination, of which 42% were allegations of discrimination based on physical disability, 18% on mental disability, 9% each on race and familial status, 5% on gender, 3% each on marital status, national origin, and sexual orientation, 2% each on age and arbitrary discrimination, and 5% requested general information on housing discrimination. **(Figure 4)**

**Figure 4  
Discrimination Allegations by Protected Classification – 2009/10**

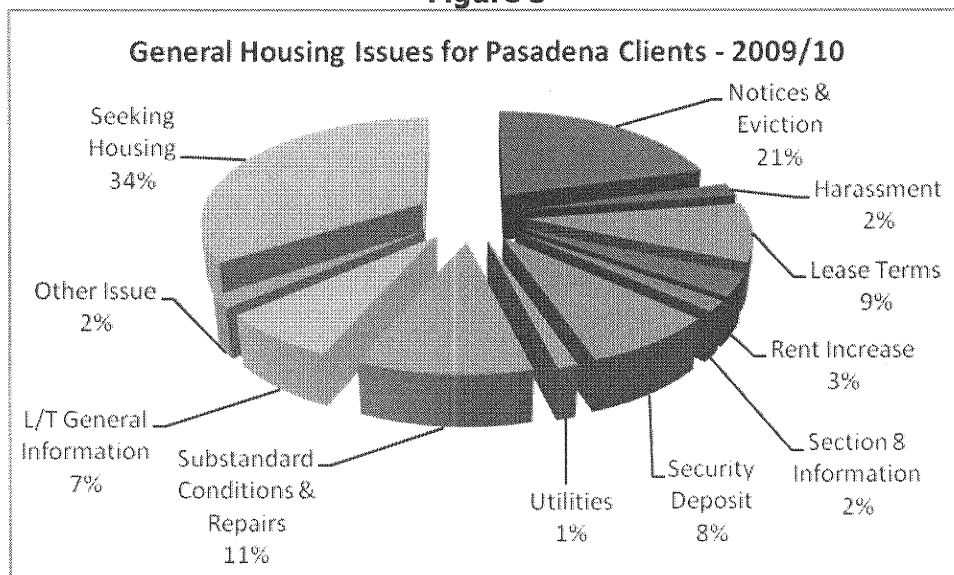


After a preliminary investigation of the sixty-six (66) allegations of housing discrimination, HRC opened 16 cases for further investigation, representing 24% of the allegations received. **Findings:** In ten (63%) of these cases, HRC found evidence to sustain the allegation of housing discrimination. In five (31%) cases the evidence was inconclusive. **Dispositions:** HRC successfully conciliated five (31%) of these cases. In five (31%) cases there was no enforcement action possible, in three (19%) cases the client withdrew, and three (19%) were pending a final outcome.

**Tenant/Landlord Counseling**

Tenant/Landlord issues covered a variety of concerns ranging from eviction and substandard conditions to questions about how to get repairs made. The most prevalent tenant/landlord topics were related to the search for housing and questions regarding notices and other general landlord/tenant issues. **(Figure 5)** HRC housing counselors provided direct assistance to Pasadena residents with the goal of educating and informing individuals on the law so they can make informed decisions when handling their housing issues.

**Figure 5**



### **Outreach and Education**

The Housing Rights Center provided the City of Pasadena with a comprehensive fair housing outreach and education program in FY 2009/10. Outreach activities ranged from fair housing presentations and media ads to literature distribution and informational tables.

#### **Media: Press Release, PSAs and Paid Advertising**

In FY 2009/10 the Housing Rights Center submitted press releases and public service announcements to media outlets that serve the City of Pasadena. HRC submitted press releases to the *Pasadena Star News*, *Pasadena Weekly*, *Pasadena/San Gabriel Valley Journal*, *Pasadena Gazette*, *Mountainview News Magazine*, *Pasadena City College Courier*, *Los Angeles Times*, and *La Opinion*, amongst other publications and media outlets. In addition, HRC submitted public service announcements to Pasadena Community Network, public access channel KPAS, contacts at city offices, and numerous other public access channel and cable network contacts throughout Los Angeles and Ventura Counties. The press releases and public service announcements provided information regarding HRC's Housing Rights Workshops for landlords and tenants, the immigration reform seminar *We ARE Americans: A Dialogue on Immigration Reform*, significant lawsuits impacting fair housing, the 11<sup>th</sup> Annual Housing Rights Summit, and HRC's Disability Rights Forum.

#### **Fair Housing Workshops for the Community**

During FY 2009/10, HRC conducted several workshops for residents and community members at various venues, including Hastings Branch Library. HRC also conducted fair housing workshops for housing providers, including special presentations for members of the Apartment Owners' Association and a fair housing workshop for attendees of the Center for California Homeowner Association Law's seminar on discrimination and civil rights issues for homeowners' associations. The workshops provided an overview of fair housing laws, and included question/answer sessions wherein HRC was available to answer questions concerning

landlord/tenant rights and responsibilities. HRC distributed newsletters, flyers, posters, and other literature at these events.

### **Fair Housing Workshops for Social Service Organizations**

Throughout FY 2009/10, HRC extended invitations to conduct fair housing presentations to social service and community organizations that are available to service Pasadena residents. Presentations were given to attendees of the Senior Center Director's Knowledge Fair, Asian Pacific American Dispute Resolution Center, Avanti Adult Social Services, Pacific Clinics, Haven House, and Disability Rights California. Each presentation introduced HRC, its programs and services, and provided an overview of the fair housing laws, the protected classes and unlawful practices under the fair housing laws.

### **Management Trainings**

HRC conducted two (2) Fair Housing Certification Training Seminars for housing industry professionals in Pasadena during FY 2009/10. The training sessions, held on November 18, 2009 and June 15, 2010, included an in-depth presentation about the federal and state fair housing laws with particular emphasis on familial status, disability, sexual harassment, and hate crimes. HRC staff answered questions regarding housing discrimination and landlord/tenant law. Seventeen (17) housing industry professionals attended the trainings.

### **Fair Housing Information Tables at Community Events**

HRC staffed fair housing information tables at several community events which included the Pasadena Homeless Connect Day Resource Fair, Pasadena City College Volunteer Fair, Pasadena Family Fun Day & Resource Fair, and 2009 Fiestas Patrias Celebration. HRC staff answered questions and distributed literature to those that visited the fair housing table.

### **Literature Distribution**

In FY 2009/10, HRC distributed approximately 3,430 pieces of literature to social service agencies, community centers, and housing industry professionals throughout the City of Pasadena. Some of the organizations contacted through literature distribution included Los Angeles County Department of Public Social Services (Pasadena Office), Pasadena Housing Department, Pasadena City Manager's Office, Pasadena Housing & Homeless Network, Door of Hope, Hastings Branch Library, Avanti Adult Social Services, Pasadena City College, Neighborhood Connections, Jackie Robinson Center, and Pacific Clinics.

### **Tester Trainings**

The Housing Rights Center's investigation department held two (2) tester training sessions in FY 2009/10 in the City of Pasadena. The first training was conducted on November 10, 2009 and eleven (11) individuals attended the training. The second training was held on March 30, 2010 and thirteen (13) individuals attended this training. The trainings included an in-depth coverage of various methods of testing used in investigating housing discrimination complaints. HRC was able to train twenty-four (24) new testers to help in housing discrimination investigations

### **Special Events**

On April 20, 2010, the Housing Rights Center presented the 11th Annual Housing Rights Summit. The Summit commemorated National Fair Housing month and the 51st anniversary of the California Fair Employment and Housing Act. The Summit theme, *'Civil Rights and Homelessness'*, featured Elise Buik as keynote speaker. Ms. Buik is President and CEO of United

Way of Los Angeles. Topic presentations and discussions during the event included: Local and National Perspectives on the State of the Homelessness Epidemic, The Impact of Law and Law Enforcement on the Homeless, The Prevalence of Homelessness Amongst LGBTQ Youth, Exploring Non-Traditional Programs, and Metropolitan Housing Segregation and Discrimination in the Los Angeles Region. Over 200 community representatives, government staff, students and members of the public participated throughout the day's activities.

### **Conclusion**

In 2009/10, the Housing Rights Center has continued to work towards ensuring equal access to housing for all Pasadena residents.

**Appendix C**  
(Summary of the Public Process)

## **SUMMARY OF PUBLIC PROCESS**

A Public Notice was published in the local newspaper to inform the public of the availability to review the Draft Consolidated Annual Performance and Evaluation Report (CAPER) 2009-2010 PY. Additionally, the public was advised of the Public Comment period and was provided the opportunity to submit written and/or oral comments on the Draft Consolidated Annual Performance and Evaluation Report (CAPER) to the Housing Department. Copies of the public notices and other public notifications are included in this section of the CAPER.

The public comment period for the Draft CAPER (2009-2010) was established as September 2, 2010 - September 20, 2010. The draft document was made available at all branches of the Pasadena Public Library, community facilities, and the City's Housing Department.

The Draft CAPER Report was prepared for presentation at the joint public hearing held before the Pasadena City Council and the Community Development Commission at its September 20, 2010 meeting for Public Comment and Council's Review.

### **Public Comments:**

*Public and Council comments to be inserted after the public hearing on September 20, 2010.*

**PUBLIC NOTICE OF THE AVAILABILITY FOR REVIEW OF THE DRAFT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) FOR PROGRAM YEAR 2009-2010 FOR THE CITY OF PASADENA AND NOTICE BY THE CITY OF PASADENA TO THE PUBLIC OF A SCHEDULED JOINT PUBLIC HEARING BY THE CITY COUNCIL AND THE COMMUNITY DEVELOPMENT COMMISSION RELATING TO THE DRAFT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) 2009-2010 PY FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG); EMERGENCY SHELTER GRANT (ESG); HOME INVESTMENT PARTNERSHIP ACT (HOME); AND THE HUMAN SERVICES ENDOWMENT FUND (HSEF)**

The City of Pasadena announces that the Draft Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2009-2010, as required by the Department of Housing and Urban Development (HUD), will be available September 2, 2010 for public review.

The Consolidated Plan (2005-2010) is a five year planning document which assesses housing assistance needs, housing stock conditions, rental housing subsidy needs of lower income households, housing, non-housing and community development needs, and service needs of the homeless, and sets goals for housing units to be assisted over a five year period.

The Draft Consolidated Annual Performance and Evaluation Report (CAPER) describes the City's progress in carrying out the housing strategy during July 1, 2009 - June 30, 2010.

The Pasadena City Council and the Housing Department are vitally interested in improving and increasing communication with Pasadena citizens in the area of housing, transportation, economic development, and employment/training, etc.

The Draft Consolidated Annual Performance and Evaluation Report (CAPER) will be available at the following locations throughout the City:

1. **HOUSING DEPARTMENT:**  
Renaissance Plaza  
649 N. Fair Oaks Ave., Suite 202, 744-8321  
Monday through Thursday between 8:00 a.m. and 5:00 p.m.
2. **COMMUNITY FACILITIES: \***  
Jackie Robinson Center - 1020 North Fair Oaks 791-7983  
Villa-Parke Neighborhood Center - 363 East Villa 744-6530  
Pasadena Senior Citizens Center - 85 East Holly 795-4331  
Victory Park Center - 2575 Paloma 798-0865
3. **ALL BRANCHES OF THE PUBLIC LIBRARY: \***  
Central Library - 285 East Walnut 405-4052  
Allendale - 1130 South Marengo 799-2519  
Hastings - 3325 East Orange Grove Blvd. 792-0945  
Hill Avenue - 55 South Hill 796-1276  
Lamanda Park - 140 South Altadena Drive 793-5672  
La Pintoresca - 1355 North Raymond 797-1873  
Linda Vista - 1281 Bryant 793-1808  
San Rafael - 1240 Nithsdale 795-7974  
Santa Catalina - 999 East Washington 794-1219

\*Check these facilities for hours of availability.

The Draft Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2009-2010 will be considered by the Pasadena City Council on Monday, September 20, 2010 and will be submitted to the U.S. Department of Housing and Urban Development (HUD) thereafter. The final CAPER will be available for public review following the required HUD submission.

Comments in writing, from the public, on the Draft Consolidated Annual Performance and Evaluation Report (CAPER) will be received by the Housing Department, located at Renaissance Plaza, 649 N. Fair Oaks Ave., Suite 202, Pasadena, from September 2, 2010 - September 20, 2010. If you have any questions you may contact Valerie Babinski-Manlic, Program Coordinator, Housing Department, City of Pasadena at (626) 744-8321.

Michael J. Beck, City Manager  
P.O. Box 7115  
Pasadena, CA 91109



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Santa Catalina - 999 East Washington 794-1219

\*Check these facilities for hours of availability.

The Draft Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2009-2010 will be considered by the Pasadena City Council on Monday, September 20, 2010 and will be submitted to the U.S. Department of Housing and Urban Development (HUD) thereafter. The final CAPER will be available for public review following the required HUD submission.

Comments in writing, from the public, on the Draft Consolidated Annual Performance and Evaluation Report (CAPER) will be received by the Housing Department, located at Renaissance Plaza, 649 N. Fair Oaks Ave., Suite 202, Pasadena, from September 2, 2010 - September 20, 2010. If you have any questions you may contact Valerie Babinski-Martic, Program Coordinator, Housing Department, City of Pasadena at (626) 744-8321.

Michael J. Beck, City Manager  
P.O. Box 7115  
Pasadena, CA 91109

Publish: September 2, 2010  
Pasadena Journal

## CLASIFICADOS 2D • Jueves 2 de septiembre de 2010

### AVISO AL PÚBLICO DE LA CIUDAD DE PASADENA DE LA DISPONIBILIDAD PARA REVIZAR EL BORRADOR DEL INFORME ANUAL CONSOLIDADO SOBRE EVALUACION Y RENDIMIENTO DEL PROGRAMA (CAPER) POR SUS SIGLAS EN INGLÉS) PARA EL PROGRAMA DEL AÑO 2009-2010

La Ciudad de Pasadena anuncia que el BORRADOR DEL INFORME ANUAL CONSOLIDADO DE EVALUACIÓN Y RENDIMIENTO (CAPER) DEL PROGRAMA DEL AÑO 2009-2010, estará disponible el 2 de septiembre para que el público lo pueda revisar según las leyes del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos

El Plan Consolidado (2005-2010) es un documento con un plan de cinco años que determina qué ayuda se necesita para la vivienda, situación de abastecimiento de vivienda, las necesidades de la subvención de alquiler para las familias de bajos ingresos, necesidades de desarrollo comunitario y no-vivienda y servicios que se necesitan para los indigentes y establecer objetivos de la vivienda por un período de cinco años.

El Borrador del Informe Anual Consolidado de Evaluación y Rendimiento (CAPER) describe el progreso de la Ciudad en implementar la estrategia de la vivienda durante el 1 de julio de 2009 al 30 de junio de 2010.

El Concejo Municipal de Pasadena y la Oficina de la Gerente de la Ciudad, el Departamento de Desarrollo Comunitario/Vivienda están muy interesados en mejorar y tener más comunicación con los residentes de Pasadena con respecto al tema de la vivienda, transportación, desarrollo económico, y capacitación/empleo, etc.

El Borrador del Informe Anual Consolidado de Evaluación y Rendimiento (CAPER) estará a disponible al público en los siguientes lugares en Pasadena:

1. **OFICINA ADMINISTRADOR DE LA CIUDAD:**  
Desarrollo Comunitario/ Vivienda, Renaissance Plaza,  
649 N. Fair Oaks Ave., Suite 202, 744-8300  
lunes a jueves desde las 8:00 a.m. a 5:00 p.m.
2. **CENTROS COMUNITARIOS: \***  
Jackie Robinson Center - 1020 North Fair Oaks 791-7983  
Villa-Parke Neighborhood Center - 363 East Villa 744-6530  
Pasadena Senior Citizens Center - 85 East Holly 795-4331  
Victory Park Center - 2575 Paloma 798-0865
3. **TODAS LAS SUCURSALES DE LA BIBLIOTECA PÚBLICA: \***  
Central Library - 285 East Walnut 405-4052  
Allendale - 1130 South Marengo 799-2519  
Hastings - 3325 East Orange Grove Blvd. 792-0945  
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Linda Vista - 1281 Bryant 793-1808  
San Rafael - 1240 Nithsdale 795-7974  
Santa Catalina - 999 East Washington 794-1219

#### \* Llame para informarse sobre las horas de atención

El Borrador del Informe Anual Consolidado de Evaluación y Rendimiento (CAPER) para el Programa del año 2009-2010 será considerado por el Concejo Municipal de la Ciudad de Pasadena el lunes, 20 de septiembre de 2010, y será presentado al Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos. La copia final del documento CAPER estará a disposición del público después de la presentación requerida por HUD.

La Oficina de la Gerente de la Ciudad, el Departamento de Desarrollo Comunitario/Vivienda aceptará comentarios del público, por escrito, sobre el Borrador del Informe Anual Consolidado de Evaluación y Rendimiento (CAPER), en sus oficinas ubicadas en Renaissance Plaza, 649 N. Fair Oaks Ave., Suite 202, Pasadena, desde el 2 al 20 de septiembre de 2010. Si tiene alguna pregunta usted puede comunicarse con Valerie Babinski-Manlio, Desarrollo Comunitario/ Vivienda, Ciudad de Pasadena, al (626) 744-8321.

Michael J. Beck, Gerente de la Ciudad  
P.O. Box 7115  
Pasadena, CA 91109

Para su publicación: 2 de septiembre de 2010  
La Opinión



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 PASADENA , CA

REPORT FOR CPD PROGRAM : 2009  
 PGM YR : ALL

Funding Agency: PASADENA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2009	1	MOTHERS' CLUB COMMUNITY CENTER	1026	MOTHERS' CLUB COMMUNITY CENTER	Open	CDBG	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00
	2	OLYMPIC CHALLENGE	1027	OLYMPIC CHALLENGE	Open	CDBG	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00
	3	SENIOR CITIZEN NETWORK PROGRAM	1028	SENIOR CITIZEN NETWORK PROGRAM	Open	CDBG	\$24,462.00	\$24,462.00	\$0.00
		Project Total					\$24,462.00	\$24,462.00	\$0.00
	4	FAMILY ACCESS TO HEALTH PREVENTION AND TREATMENT	1029	FAMILY ACCESS 2 HEALTH PREV. & TREATMENT	Open	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$30,000.00	\$30,000.00	\$0.00
	5	COUNSELING PROGRAM	1030	COUNSELING PROGRAM	Open	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$30,000.00	\$30,000.00	\$0.00
	6	JUST FOR GIRLS AFTER SCHOOL PREVENTION PROGRAM	1031	JUST 4 GIRLS AFTER SCHOOL PREV. PROGRAM	Open	CDBG	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00
	7	NUTRITION ASSISTANCE PROGRAM	1032	NUTRITION ASSISTANCE PROGRAM	Open	CDBG	\$50,000.00	\$50,000.00	\$0.00
		Project Total					\$50,000.00	\$50,000.00	\$0.00
	8	STUDENTS AND TUTORS ACHIEVING REAL SUCCESS PROGRAM (STARS)	1033	STARS	Open	CDBG	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00
	9	PUSD FAMILY CENTERS & YOUNG & HEALTHY NURSE SERVICES	1047	PUSD FAMILY CENTERS & YOUNG & HEALTHY	Open	CDBG	\$70,000.00	\$70,000.00	\$0.00
		Project Total					\$70,000.00	\$70,000.00	\$0.00
	10	AMERICAN COMMUNITIES FUND	1034	AMERICAN COMMUNITIES FUND RESERVES	Open	HOME	\$558,000.00	\$0.00	\$558,000.00
		Project Total					\$558,000.00	\$0.00	\$558,000.00
	11	CHDO RESERVE	1089	Abode Communities	Open	HOME	\$409,465.00	\$0.00	\$409,465.00
		Project Total					\$409,465.00	\$0.00	\$409,465.00
	15	HOMEOWNERSHIP OPPORTUNITIES PROGRAM	1036	HOMEOWNERSHIP OPPORTUNITIES PROGRAM	Open	HOME	\$196,281.00	\$0.00	\$196,281.00
		Project Total					\$196,281.00	\$0.00	\$196,281.00
	16	AFFORDABLE HOUSING PROJECT ASSISTANCE	1035 1078	AFFORDABLE HOUSING PROJECT ASSISTANCE Hudson Oaks	Open Open	HOME HOME	\$144,672.00 \$695,358.00	\$0.00 \$695,358.00	\$144,672.00 \$0.00
		Project Total					\$840,030.00	\$695,358.00	\$144,672.00
	17	FOSTER AND EMANCIPATED YOUTH SERVICES PROJECTS	1048	FOSTER AND EMANCIPATED YOUTH SERVICES	Open	CDBG	\$40,000.00	\$40,000.00	\$0.00
		Project Total					\$40,000.00	\$40,000.00	\$0.00
	18	PROJECT LEAP	1049	PROJECT LEAP	Open	CDBG	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00

U.S. Department of Housing and Urban Development  
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 PASADENA, CA

Funding Agency: PASADENA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2009	18	Project Total					\$25,000.00	\$25,000.00	\$0.00
	19	FAIR HOUSING PROGRAM	1050	FAIR HOUSING FOUNDATION	Open	CDBG	\$60,000.00	\$60,000.00	\$0.00
		Project Total					\$60,000.00	\$60,000.00	\$0.00
	20	PASADENA STREET VENDORS ASSOCIATION	1051	PASADENA STREET VENDORS ASSOCIATION	Open	CDBG	\$80,000.00	\$78,117.71	\$1,882.29
		Project Total					\$80,000.00	\$78,117.71	\$1,882.29
	21	NEIGHBORHOOD IMPACT PROGRAM	1052	NEIGHBORHOOD IMPACT PROGRAM	Open	CDBG	\$185,000.00	\$138,879.00	\$46,121.00
		Project Total					\$185,000.00	\$138,879.00	\$46,121.00
	22	SMALL BUSINESS ASSISTANCE PROGRAM	1053	SMALL BUSINESS ASSISTANCE PROGRAM	Open	CDBG	\$100,000.00	\$100,000.00	\$0.00
		Project Total					\$100,000.00	\$100,000.00	\$0.00
	23	American Communities Fund Reserves	1055	American Communities Fund Reserve/Fannie Mae	Cancelled	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	24	Emergency Rental Assistance Deposit	1056	Emergency Rental Assistance Deposit	Open	HOME	\$85,000.00	\$44,652.00	\$40,348.00
		Project Total					\$85,000.00	\$44,652.00	\$40,348.00
	25	HOME Tenant-Based Rental Assistance	1057	Tenant-Based Rental Assistance (TBRA)	Open	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
			1090	Melanie Reed/Gilbert Dominguez	Open	HOME	\$6,921.00	\$6,921.00	\$0.00
			1091	Melanie Reed/Gilbert Dominguez	Open	HOME	\$0.00	\$0.00	\$0.00
			1092	Mario Milloy/Lucina De Leon	Open	HOME	\$11,405.00	\$11,405.00	\$0.00
			1093	Xochitl Delgado/Beacon Housing	Open	HOME	\$2,049.00	\$2,049.00	\$0.00
			1094	Jasmine Glenn/Hsu Family Trust/Andy Hsu	Open	HOME	\$11,812.00	\$11,812.00	\$0.00
			1095	Anthony Brooks/Atlas Pacific / Ormid Badakhsh	Open	HOME	\$9,496.00	\$9,496.00	\$0.00
			1096	Sandy Candray/Group X Rosemead Properties	Open	HOME	\$10,753.00	\$10,753.00	\$0.00
			1097	Melanie Stewart/Kevin Ouzounian	Open	HOME	\$10,761.00	\$10,761.00	\$0.00
			1098	Xue Lian Fang/Franco Fang	Open	HOME	\$2,530.00	\$2,530.00	\$0.00
			1099	Juana Limon/Beacon Housing	Open	HOME	\$4,755.00	\$4,755.00	\$0.00
			1100	Hildebrand Lianto/Ally Moghadam	Open	HOME	\$11,183.00	\$11,183.00	\$0.00
			1101	Little Kelley/Deer Valley MHP, LLC	Open	HOME	\$10,970.00	\$10,970.00	\$0.00
			1102	Jacqueline Walters/Deer Valley MHP LLC	Open	HOME	\$11,044.00	\$11,044.00	\$0.00
			1103	Wynter Williams/Holly St., L.P.	Open	HOME	\$13,797.00	\$13,797.00	\$0.00
			1104	Monique Almeida/Stephen Tahmisiian	Open	HOME	\$18,890.00	\$11,077.00	\$7,813.00
			1105	Lifang Huang/De Guzman Family Trust	Open	HOME	\$11,860.00	\$11,860.00	\$0.00
			1106	Sophia Romero/Arbis Rojas	Open	HOME	\$9,632.00	\$9,632.00	\$0.00
			1107	Louise Miller/Eric Winter	Open	HOME	\$8,980.00	\$8,980.00	\$0.00
			1108	Blanca Sanchez/Holly St., L.P.	Open	HOME	\$0.00	\$0.00	\$0.00
			1109	Camille Carrillo/Kaye Flores	Open	HOME	\$14,354.00	\$14,354.00	\$0.00
			1110	Jumela Towns/Christian Gonzalez	Open	HOME	\$72.00	\$72.00	\$0.00
			1111	Diane Franklin/Milton LaPointe	Open	HOME	\$19,612.00	\$19,612.00	\$0.00
			1112	Woodrow Johnson/Syed Hasan	Open	HOME	\$3,340.00	\$3,340.00	\$0.00
			1113	Xochitl Delgado/Beacon Housing	Open	HOME	\$9,037.00	\$9,037.00	\$0.00

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Funding Agency: PASADENA

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2009	25	HOME Tenant-Based Rental Assistance	1114	Aziza Wahba/Lindon & Kwei Shiao	Open	HOME	\$11,998.00	\$11,998.00	\$0.00
			1115	Fawn Woods/Carmen Marsh-Weiss & Phillip Weiss	Open	HOME	\$6,805.00	\$6,805.00	\$0.00
			1116	Ruthann Harrell/Ronald Siewert	Open	HOME	\$10,859.00	\$10,859.00	\$0.00
		<b>Project Total</b>					<b>\$242,815.00</b>	<b>\$235,102.00</b>	<b>\$7,813.00</b>
26		HOME Program Administration	1054	HOME Program Administration	Open	HOME	\$130,309.00	\$130,158.60	\$150.40
27		Education and Counseling Center	1058	Education and Counseling Center	Open	CDBG	\$130,309.00	\$130,158.60	\$150.40
28		HPRP-Union Station	1060	HPRP-HA-Union Station	Open	HPRP	\$50,000.00	\$0.00	\$50,000.00
			1086	HPRP-AD-Union Station	Open	HPRP	\$400,000.00	\$53,466.02	\$346,533.98
29		HPRP-ECPAC	1061	HPRP-HP-ECPAC	Open	HPRP	\$5,000.00	\$1,163.32	\$3,836.68
30		HPRP-City of Pasadena	1063	HPRP-AD-City of Pasadena	Open	HPRP	\$405,000.00	\$54,629.34	\$350,370.66
31		HPRP-Homeless Management Information System	1062	HPRP-AD-City of Pasadena	Open	HPRP	\$452,975.00	\$156,191.58	\$296,783.42
32		MAMAS HOT TAMALES	1059	Mamas Hot Tamales	Open	CDBG	\$40,420.00	\$6,009.30	\$34,410.70
34		Repayment of Section 108 Loan	1064	Repayment of Section 108 Loan	Open	CDBG	\$10,000.00	\$3,012.43	\$6,987.57
35		Code Enforcement	1065	Code Enforcement	Open	CDBG	\$10,000.00	\$3,012.43	\$6,987.57
36		Maintenance Assistance Services to Homeowners (MASH) Program	1066	MASH Program	Open	CDBG	\$93,070.00	\$93,066.00	\$4.00
37		CDBG Program Administration	1067	CDBG Program Administration	Open	CDBG	\$93,070.00	\$93,066.00	\$4.00
38		Union Station Homeless Services, Inc.	1068	Job Development Program	Open	ESG	\$344,093.00	\$344,092.50	\$0.50
			1069	Community Meals Program	Open	ESG	\$544,093.00	\$344,092.50	\$0.50
			1072	Emergency Overnight Shelter Program	Open	ESG	\$248,519.00	\$248,519.00	\$0.00
		<b>Project Total</b>					<b>\$248,519.00</b>	<b>\$248,519.00</b>	<b>\$0.00</b>
40		Ecumenical Council of Pasadena Area Church	1070	Emergency Shelter Project (ESP) Admin.	Open	ESG	\$603,490.00	\$603,490.00	\$0.00
			1074	Emergency Shelter Project (ESP) Essential Services	Open	ESG	\$603,490.00	\$603,490.00	\$0.00
			1075	Emergency Shelter Project (ESP) Operations Costs	Open	ESG	\$442,616.00	\$440,737.62	\$1,878.38
		<b>Project Total</b>					<b>\$442,616.00</b>	<b>\$440,737.62</b>	<b>\$1,878.38</b>
							\$6,000.00	\$6,000.00	\$0.00
							\$22,367.00	\$22,367.00	\$0.00
							\$24,500.00	\$24,500.00	\$0.00
							\$52,867.00	\$52,867.00	\$0.00
							\$1,000.00	\$1,000.00	\$0.00
							\$2,000.00	\$2,000.00	\$0.00
							\$2,516.00	\$2,516.00	\$0.00
		<b>Project Total</b>					<b>\$5,516.00</b>	<b>\$5,516.00</b>	<b>\$0.00</b>

U.S. Department of Housing and Urban Development  
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 PASADENA , CA

Funding Agency: PASADENA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2009	41	Emergency Council of Pasadena Area Churches	1071	Emergency Homeless Response Program (EHRP) Homeless Prevention	Open	ESG	\$18,000.00	\$18,000.00	\$0.00
			1076	Emergency Homeless Response Program (EHRP) Admin.	Open	ESG	\$1,000.00	\$1,000.00	\$0.00
			1077	Emergency Homeless Response Program (EHRP) Essential Services	Open	ESG	\$10,000.00	\$10,000.00	\$0.00
		<b>Project Total</b>					\$29,000.00	\$29,000.00	\$0.00
	43	Elizabeth House	1073	Case Management Services	Open	ESG	\$10,000.00	\$10,000.00	\$0.00
		<b>Project Total</b>					\$10,000.00	\$10,000.00	\$0.00
	44	Door of Hope	1079	Case Management for Homeless Families	Open	CDBG-R	\$20,000.00	\$14,103.15	\$5,896.85
		<b>Project Total</b>					\$20,000.00	\$14,103.15	\$5,896.85
	45	CDBG-R Administration	1081	CDBG-R Administration	Open	CDBG-R	\$59,349.00	\$7,675.56	\$51,673.44
		<b>Project Total</b>					\$59,349.00	\$7,675.56	\$51,673.44
	46	CDBG-R High Efficiency Toilets Project	1082	CDBG-R High Efficiency Toilets Project	Open	CDBG-R	\$35,000.00	\$0.00	\$35,000.00
		<b>Project Total</b>					\$35,000.00	\$0.00	\$35,000.00
	47	CDBG-R Pasadena Collaborative Literacy Program	1083	CDBG-R Pasadena Collaborative Literacy Program	Open	CDBG-R	\$20,000.00	\$6,547.32	\$13,452.68
		<b>Project Total</b>					\$20,000.00	\$6,547.32	\$13,452.68
	48	CDBG-R Healthy Smiles, Brighter Futures Project	1084	CDBG-R Healthy Smiles, Brighter Futures Project	Open	CDBG-R	\$20,000.00	\$19,537.96	\$462.04
		<b>Project Total</b>					\$20,000.00	\$19,537.96	\$462.04
	49	CDBG-R Nutrition Assistance Project	1085	CDBG-R Nutrition Assistance Project	Open	CDBG-R	\$9,024.00	\$9,024.00	\$0.00
		<b>Project Total</b>					\$9,024.00	\$9,024.00	\$0.00
	50	CDBG-R Youth Education Program	1087	CDBG-R Youth Education Program	Open	CDBG-R	\$20,000.00	\$16,135.39	\$3,864.61
		<b>Project Total</b>					\$20,000.00	\$16,135.39	\$3,864.61
	51	CDBG-R La Pintoresca Teen Education Center	1088	La Pintoresca Teen Education Center	Open	CDBG-R	\$275,000.00	\$17,863.08	\$257,136.92
		<b>Project Total</b>					\$275,000.00	\$17,863.08	\$257,136.92
		<b>Program Total</b>					\$2,576,250.00	\$2,476,363.83	\$99,886.17
							\$458,373.00	\$90,686.46	\$367,686.54
							\$97,383.00	\$97,383.00	\$0.00
							\$2,462,000.00	\$1,105,270.60	\$1,356,729.40
							\$908,395.00	\$219,842.65	\$688,552.35
		<b>2009 Total</b>					\$6,502,401.00	\$3,989,546.54	\$2,512,854.46
							\$2,576,250.00	\$2,476,363.83	\$99,886.17
							\$458,373.00	\$90,686.46	\$367,686.54
							\$97,383.00	\$97,383.00	\$0.00
		<b>Program Grand Total</b>					\$2,462,000.00	\$1,105,270.60	\$1,356,729.40
							\$908,395.00	\$219,842.65	\$688,552.35
		<b>Grand Total</b>					\$6,502,401.00	\$3,989,546.54	\$2,512,854.46

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 PASADENA, CA

REPORT FOR CPD PROGRAM : 2009  
 PGM YR : ALL

Funding Agency: PASADENA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2009	1	MOTHERS' CLUB COMMUNITY CENTER Project Total	1026	MOTHERS' CLUB COMMUNITY CENTER	Open	CDBG	\$25,000.00	\$25,000.00	\$0.00
	2	OLYMPIC CHALLENGE Project Total	1027	OLYMPIC CHALLENGE	Open	CDBG	\$25,000.00	\$25,000.00	\$0.00
	3	SENIOR CITIZEN NETWORK PROGRAM Project Total	1028	SENIOR CITIZEN NETWORK PROGRAM	Open	CDBG	\$25,000.00	\$25,000.00	\$0.00
	4	FAMILY ACCESS TO HEALTH PREVENTION AND TREATMENT Project Total	1029	FAMILY ACCESS 2 HEALTH PREV. & TREATMENT	Open	CDBG	\$24,462.00	\$24,462.00	\$0.00
	5	COUNSELING PROGRAM Project Total	1030	COUNSELING PROGRAM	Open	CDBG	\$30,000.00	\$30,000.00	\$0.00
	6	JUST FOR GIRLS AFTER SCHOOL PREVENTION PROGRAM Project Total	1031	JUST 4 GIRLS AFTER SCHOOL PREV. PROGRAM	Open	CDBG	\$30,000.00	\$30,000.00	\$0.00
	7	NUTRITION ASSISTANCE PROGRAM Project Total	1032	NUTRITION ASSISTANCE PROGRAM	Open	CDBG	\$25,000.00	\$25,000.00	\$0.00
	8	STUDENTS AND TUTORS ACHIEVING REAL SUCCESS PROGRAM (STARS) Project Total	1033	STARS	Open	CDBG	\$50,000.00	\$50,000.00	\$0.00
	9	PUSD FAMILY CENTERS & YOUNG & HEALTHY NURSE SERVICES Project Total	1047	PUSD FAMILY CENTERS & YOUNG & HEALTHY	Open	CDBG	\$25,000.00	\$25,000.00	\$0.00
	10	AMERICAN COMMUNITIES FUND Project Total	1034	AMERICAN COMMUNITIES FUND RESERVES	Open	HOME	\$70,000.00	\$70,000.00	\$0.00
	11	CHDO RESERVE Project Total	1089	Abode Communities	Open	HOME	\$558,000.00	\$0.00	\$558,000.00
	15	HOMEOWNERSHIP OPPORTUNITIES PROGRAM Project Total	1036	HOMEOWNERSHIP OPPORTUNITIES PROGRAM	Open	HOME	\$409,465.00	\$0.00	\$409,465.00
	16	AFFORDABLE HOUSING PROJECT ASSISTANCE Project Total	1035 1078	AFFORDABLE HOUSING PROJECT ASSISTANCE Hudson Oaks	Open Open	HOME HOME	\$196,281.00 \$144,672.00	\$0.00 \$0.00	\$196,281.00 \$144,672.00
	17	FOSTER AND EMANCIPATED YOUTH SERVICES PROJECTS Project Total	1048	FOSTER AND EMANCIPATED YOUTH SERVICES	Open	CDBG	\$695,358.00 \$840,030.00	\$695,358.00 \$40,000.00	\$144,672.00 \$0.00
	18	PROJECT LEAP Project Total	1049	PROJECT LEAP	Open	CDBG	\$40,000.00 \$40,000.00	\$40,000.00 \$25,000.00	\$0.00 \$0.00



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 List of Activities By Program Year And Project  
 PASADENA , CA

Funding Agency: PASADENA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2009	18	Project Total					\$25,000.00	\$25,000.00	\$0.00
	19	FAIR HOUSING PROGRAM	1050	FAIR HOUSING FOUNDATION	Open	CDBG	\$60,000.00	\$60,000.00	\$0.00
		Project Total					\$60,000.00	\$60,000.00	\$0.00
	20	PASADENA STREET VENDORS ASSOCIATION	1051	PASADENA STREET VENDORS ASSOCIATION	Open	CDBG	\$80,000.00	\$78,117.71	\$1,882.29
		Project Total					\$80,000.00	\$78,117.71	\$1,882.29
	21	NEIGHBORHOOD IMPACT PROGRAM	1052	NEIGHBORHOOD IMPACT PROGRAM	Open	CDBG	\$185,000.00	\$138,879.00	\$46,121.00
		Project Total					\$185,000.00	\$138,879.00	\$46,121.00
	22	SMALL BUSINESS ASSISTANCE PROGRAM	1053	SMALL BUSINESS ASSISTANCE PROGRAM	Open	CDBG	\$100,000.00	\$100,000.00	\$0.00
		Project Total					\$100,000.00	\$100,000.00	\$0.00
	23	American Communities Fund Reserves	1055	American Communities Fund Reserve/Fannie Mae	Cancelled	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	24	Emergency Rental Assistance Deposit	1056	Emergency Rental Assistance Deposit	Open	HOME	\$85,000.00	\$44,652.00	\$40,348.00
		Project Total					\$85,000.00	\$44,652.00	\$40,348.00
	25	HOME Tenant-Based Rental Assistance	1057	Tenant-Based Rental Assistance (TBRA)	Open	HOME	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
			1090	Melanie Reed/Gilbert Dominguez	Open	HOME	\$6,921.00	\$6,921.00	\$0.00
			1091	Melanie Reed/Gilbert Dominguez	Open	HOME	\$0.00	\$0.00	\$0.00
			1092	Mario Milloy/Lucina De Leon	Open	HOME	\$11,405.00	\$11,405.00	\$0.00
			1093	Xochitl Delgado/Beacon Housing	Open	HOME	\$2,049.00	\$2,049.00	\$0.00
			1094	Jasmine Glenn/Hsu Family Trust/Andy Hsu	Open	HOME	\$11,812.00	\$11,812.00	\$0.00
			1095	Anthony Brooks/Atlas Pacific / Ormid Badakhsh	Open	HOME	\$9,496.00	\$9,496.00	\$0.00
			1096	Sandy Candray/Group X Rosemead Properties	Open	HOME	\$10,753.00	\$10,753.00	\$0.00
			1097	Melanie Stewart/Kevin Ouzounian	Open	HOME	\$10,761.00	\$10,761.00	\$0.00
			1098	Xue Lian Fang/Franco Fang	Open	HOME	\$2,530.00	\$2,530.00	\$0.00
			1099	Juana Limon/Beacon Housing	Open	HOME	\$4,755.00	\$4,755.00	\$0.00
			1100	Hildebrand Lianto/Ally Moghadam	Open	HOME	\$11,183.00	\$11,183.00	\$0.00
			1101	Little Kelley/Deer Valley MHP, LLC	Open	HOME	\$10,970.00	\$10,970.00	\$0.00
			1102	Jacqueline Walters/Deer Valley MHP LLC	Open	HOME	\$11,044.00	\$11,044.00	\$0.00
			1103	Wynter Williams/Holly St., L.P.	Open	HOME	\$13,797.00	\$13,797.00	\$0.00
			1104	Monique Almeida/Stephen Tahmianian	Open	HOME	\$18,890.00	\$18,890.00	\$0.00
			1105	Lifang Huang/De Guzman Family Trust	Open	HOME	\$11,860.00	\$11,860.00	\$0.00
			1106	Sophia Romero/Arbis Rojas	Open	HOME	\$9,632.00	\$9,632.00	\$0.00
			1107	Louise Miller/Eric Winter	Open	HOME	\$8,980.00	\$8,980.00	\$0.00
			1108	Blanca Sanchez/Holly St., L.P.	Open	HOME	\$0.00	\$0.00	\$0.00
			1109	Camille Carrillo/Kaye Flores	Open	HOME	\$14,354.00	\$14,354.00	\$0.00
			1110	Jumela Towns/Christian Gortalez	Open	HOME	\$72.00	\$72.00	\$0.00
			1111	Diane Franklin/Milton LaPointe	Open	HOME	\$19,612.00	\$19,612.00	\$0.00
			1112	Woodrow Johnson/Syed Hasan	Open	HOME	\$3,340.00	\$3,340.00	\$0.00
			1113	Xochitl Delgado/Beacon Housing	Open	HOME	\$9,037.00	\$9,037.00	\$0.00

U.S. Department of Housing and Urban Development  
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 List of Activities By Program Year And Project  
 PASADENA, CA

Funding Agency: PASADENA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2009	25	HOME Tenant-Based Rental Assistance	1114	Aziza Wahba/Jndon & Kwei Shiao	Open	HOME	\$11,998.00	\$11,998.00	\$0.00
			1115	Fawn Woods/Carmen Marsh-Weiss & Phillip Weiss	Open	HOME	\$6,805.00	\$6,805.00	\$0.00
			1116	Ruthann Harrell/Ronald Stewert	Open	HOME	\$10,859.00	\$10,859.00	\$0.00
		<b>Project Total</b>					<b>\$242,915.00</b>	<b>\$235,102.00</b>	<b>\$7,813.00</b>
26		HOME Program Administration	1054	HOME Program Administration	Open	HOME	\$130,309.00	\$130,158.60	\$150.40
27		Education and Counseling Center	1058	Education and Counseling Center	Open	CDBG	\$50,000.00	\$0.00	\$50,000.00
		<b>Project Total</b>					<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>
28		HPRP-Union Station	1080	HPRP-HA-Union Station	Open	HPRP	\$400,000.00	\$53,466.02	\$346,533.98
			1086	HPRP-AD-Union Station	Open	HPRP	\$5,000.00	\$1,163.32	\$3,836.68
		<b>Project Total</b>					<b>\$405,000.00</b>	<b>\$54,629.34</b>	<b>\$350,370.66</b>
29		HPRP-ECPAC	1061	HPRP-HP-ECPAC	Open	HPRP	\$452,975.00	\$156,191.58	\$296,783.42
30		HPRP-City of Pasadena	1063	HPRP-AD-City of Pasadena	Open	HPRP	\$40,420.00	\$6,009.30	\$34,410.70
		<b>Project Total</b>					<b>\$40,420.00</b>	<b>\$6,009.30</b>	<b>\$34,410.70</b>
31		HPRP-Homeless Management Information System	1062	HPRP-DC-Homeless Management Information System	Open	HPRP	\$10,000.00	\$3,012.43	\$6,987.57
		<b>Project Total</b>					<b>\$10,000.00</b>	<b>\$3,012.43</b>	<b>\$6,987.57</b>
32		MAMAS HOT TAMALES	1059	Mamas Hot Tamales	Open	CDBG	\$93,070.00	\$93,066.00	\$4.00
		<b>Project Total</b>					<b>\$93,070.00</b>	<b>\$93,066.00</b>	<b>\$4.00</b>
34		Repayment of Section 108 Loan	1064	Repayment of Section 108 Loan	Open	CDBG	\$344,093.00	\$344,092.50	\$0.50
		<b>Project Total</b>					<b>\$344,093.00</b>	<b>\$344,092.50</b>	<b>\$0.50</b>
35		Code Enforcement	1065	Code Enforcement	Open	CDBG	\$248,519.00	\$248,519.00	\$0.00
		<b>Project Total</b>					<b>\$248,519.00</b>	<b>\$248,519.00</b>	<b>\$0.00</b>
36		Maintenance Assistance Services to Homeowners (MASH) Program	1066	MASH Program	Open	CDBG	\$603,490.00	\$603,490.00	\$0.00
		<b>Project Total</b>					<b>\$603,490.00</b>	<b>\$603,490.00</b>	<b>\$0.00</b>
37		CDBG Program Administration	1067	CDBG Program Administration	Open	CDBG	\$442,616.00	\$440,737.62	\$1,878.38
		<b>Project Total</b>					<b>\$442,616.00</b>	<b>\$440,737.62</b>	<b>\$1,878.38</b>
38		Union Station Homeless Services, Inc.	1068	Job Development Program	Open	ESG	\$6,000.00	\$6,000.00	\$0.00
			1069	Community Meals Program	Open	ESG	\$22,367.00	\$22,367.00	\$0.00
			1072	Emergency Overnight Shelter Program	Open	ESG	\$24,500.00	\$24,500.00	\$0.00
		<b>Project Total</b>					<b>\$52,867.00</b>	<b>\$52,867.00</b>	<b>\$0.00</b>
40		Ecumenical Council of Pasadena Area Church	1070	Emergency Shelter Project (ESP) Admin.	Open	ESG	\$1,000.00	\$1,000.00	\$0.00
			1074	Emergency Shelter Project (ESP) Essential Services	Open	ESG	\$2,000.00	\$2,000.00	\$0.00
			1075	Emergency Shelter Project (ESP) Operations Costs	Open	ESG	\$2,516.00	\$2,516.00	\$0.00
		<b>Project Total</b>					<b>\$5,516.00</b>	<b>\$5,516.00</b>	<b>\$0.00</b>

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
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 List of Activities By Program Year And Project  
 PASADENA , CA

Funding Agency: PASADENA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2009	41	Emergency Council of Pasadena Area Churches	1071	Emergency Homeless Response Program (EHRP) Homeless Open Prevention	Open	ESG	\$18,000.00	\$18,000.00	\$0.00
			1076	Emergency Homeless Response Program (EHRP) Admin. Services	Open	ESG	\$1,000.00	\$1,000.00	\$0.00
			1077	Emergency Homeless Response Program (EHRP) Essential Services	Open	ESG	\$10,000.00	\$10,000.00	\$0.00
		<b>Project Total</b>					<b>\$29,000.00</b>	<b>\$29,000.00</b>	<b>\$0.00</b>
	43	Elizabeth House	1073	Case Management Services	Open	ESG	\$10,000.00	\$10,000.00	\$0.00
		<b>Project Total</b>					<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
	44	Door of Hope	1079	Case Management for Homeless Families	Open	CDBG-R	\$20,000.00	\$14,103.15	\$5,896.85
		<b>Project Total</b>					<b>\$20,000.00</b>	<b>\$14,103.15</b>	<b>\$5,896.85</b>
	45	CDBG-R Administration	1081	CDBG-R Administration	Open	CDBG-R	\$59,349.00	\$7,675.56	\$51,673.44
		<b>Project Total</b>					<b>\$59,349.00</b>	<b>\$7,675.56</b>	<b>\$51,673.44</b>
	46	CDBG-R High Efficiency Toilets Project	1082	CDBG-R High Efficiency Toilets Project	Open	CDBG-R	\$35,000.00	\$0.00	\$35,000.00
		<b>Project Total</b>					<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>
	47	CDBG-R Pasadena Collaborative Literacy Program	1083	CDBG-R Pasadena Collaborative Literacy Program	Open	CDBG-R	\$20,000.00	\$6,547.32	\$13,452.68
		<b>Project Total</b>					<b>\$20,000.00</b>	<b>\$6,547.32</b>	<b>\$13,452.68</b>
	48	CDBG-R Healthy Smiles, Brighter Futures Project	1084	CDBG-R Healthy Smiles, Brighter Futures Project	Open	CDBG-R	\$20,000.00	\$19,537.96	\$462.04
		<b>Project Total</b>					<b>\$20,000.00</b>	<b>\$19,537.96</b>	<b>\$462.04</b>
	49	CDBG-R Nutrition Assistance Project	1085	CDBG-R Nutrition Assistance Project	Open	CDBG-R	\$9,024.00	\$9,024.00	\$0.00
		<b>Project Total</b>					<b>\$9,024.00</b>	<b>\$9,024.00</b>	<b>\$0.00</b>
	50	CDBG-R Youth Education Program	1087	CDBG-R Youth Education Program	Open	CDBG-R	\$20,000.00	\$16,135.39	\$3,864.61
		<b>Project Total</b>					<b>\$20,000.00</b>	<b>\$16,135.39</b>	<b>\$3,864.61</b>
	51	CDBG-R La Pintoresca Teen Education Center	1088	La Pintoresca Teen Education Center	Open	CDBG-R	\$275,000.00	\$17,863.08	\$257,136.92
		<b>Project Total</b>					<b>\$275,000.00</b>	<b>\$17,863.08</b>	<b>\$257,136.92</b>
		<b>Program Total</b>					<b>\$2,576,250.00</b>	<b>\$2,476,363.83</b>	<b>\$99,886.17</b>
						CDBG	\$458,373.00	\$90,686.46	\$367,686.54
						ESG	\$97,383.00	\$97,383.00	\$0.00
						HOME	\$2,462,000.00	\$1,105,270.60	\$1,356,729.40
						HPRP	\$908,395.00	\$219,842.65	\$688,552.35
		<b>2009 Total</b>					<b>\$6,502,401.00</b>	<b>\$3,989,546.54</b>	<b>\$2,512,854.46</b>
						CDBG	\$2,576,250.00	\$2,476,363.83	\$99,886.17
						CDBG-R	\$458,373.00	\$90,686.46	\$367,686.54
						ESG	\$97,383.00	\$97,383.00	\$0.00
		<b>Program Grand Total</b>					<b>\$2,462,000.00</b>	<b>\$1,105,270.60</b>	<b>\$1,356,729.40</b>
						HOME	\$908,395.00	\$219,842.65	\$688,552.35
		<b>Grand Total</b>					<b>\$6,502,401.00</b>	<b>\$3,989,546.54</b>	<b>\$2,512,854.46</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2009  
PASADENA

Date: 30-Aug-2010  
Time: 19:47  
Page: 1

**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT

**Status:** Open 3/18/2009  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Public Services (General) (05) **National Objective:**

**Initial Funding Date:** 01/01/0001  
**Description:**

**Financing**  
**Funded Amount:** \$15,427,010.74  
**Drawn Thru Program Year:** \$15,427,010.74  
**Drawn In Program Year:** \$0.00

**Proposed Accomplishments**

**Annual Accomplishments** **Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 1996  
**Project:** 0019 - Omowale Northwest Community School - Capital Improvement  
**IDIS Activity:** 112 - OMOWALE NW COMMUNITY SCHOOL-CI PROJECT

**Status:** Open  
**Location:** 1415 N. RAYMOND AVENUE  
 PASADENA, CA 91103  
**Objective:**  
**Outcome:**  
**Matrix Code:** Public Facilities and Improvement (General) (03) **National Objective:** LMA

**Initial Funding Date:** 07/01/1996  
**Description:**  
**Financing**  
**Funded Amount:** \$35,912.00  
**Drawn Thru Program Year:** \$35,912.00  
**Drawn In Program Year:** \$0.00

**Proposed Accomplishments**

**Annual Accomplishments** **Accomplishment Narrative**

Year # Benefiting

1996  
 FACILITIES IMPROVEMENT ACTIVITIES INCLUDE COMPLETION OF FIELD INVESTIGATION OF PROPERTY AND OF ADJOINING PROPERTY WHICH WILL BE USED AS PARKING. PRIMARY FOCUS HAS BEEN ON ACADEMIC AND CULTURAL DEVELOPMENT OF CHILDREN AND YOUTH.

**PGM Year:** 1996  
**Project:** 0019 - Omowale Northwest Community School - Capital Improvement  
**IDIS Activity:** 126 - OMOWALE NW COMMUNITY SCHOOL-CI PROJECT

**Status:** Open **Objective:**

Location: 1415 N. RAYMOND AVENUE  
PASADENA, CA 91103

Outcome: Public Facilities and Improvement  
Matrix Code: (General) (03) National Objective: LMA

**Initial Funding Date:** 06/11/2002  
**Financing**  
Funded Amount: \$161,088.00  
Drawn Thru Program Year: \$76,239.53  
Drawn In Program Year: \$0.00

**Description:**  
PROJECT WILL RENOVATE HISTORICAL BUILDING AND USE AS AN EDUCATIONAL FACILITY.  
RENOVATION WILL MAKE SCHOOL SAFE FOR THE LM STUDENTS WHO ATTEND THE  
SCHOOL.

**Proposed Accomplishments**

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting

1996

(3/31) HELD SEVERALL FUND-RAISING EVENTS THROUGH PARENTS AND FRIENDS OF THE SCHOOL TO RAISE MONEY FOR THE  
BUILDING FUND. ARCHITECTURAL PLANS ARE IN PLACE.

**PGM Year:** 2001

**Project:** 0039 - 2nd Floor Addition

**IDIS Activity:** 491 - 2ND FLOOR ADDITION (BUILDING REHAB)

Status: Open

Location: 1415 N. RAYMOND AVENUE PASADENA, CA 91103

Objective:

Outcome:

Matrix Code: Public Facilities and Improvement  
(General) (03) National Objective: LMA

**Initial Funding Date:** 11/01/2001

**Financing**

Funded Amount: \$50,000.00  
Drawn Thru Program Year: \$34,739.44  
Drawn In Program Year: \$17,216.44

**Description:**  
RESTORED SCHOOL WILL MAKE BUILDING SAFE AND SANITARY.  
WILL PRESERVE A ARCHITECTURALLY SIGNIFICANT BUILDING IN PASADENA AND ALLOW  
SCHOOL TO CONTINUE TO DELIVER EDUCATION SERVICES.

**Proposed Accomplishments**

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting

2001

(12/31/01) EVENTS HELD FOR THE PUBLIC YEAR-TO-DATE: ANCESTORS DAY CELEBRATING HISTORY AND THOSE WHO MADE IT, IN  
NOV., AND A KWANZA CELEBRATION IN DEC. WITH LARGE TURNOUTS FOR BOTH EVENTS. SCHOOL WAS RECIPIENT OF A BENEFIT  
GOSPEL JAZZ CONCERT GIVEN BY THE PASADENA/SAN GABRIEL VALLEY JOURNAL NEWSPAPER. (9/30/02) SUMMER SCHOOL  
PROGRAM ON-GOING, AS WELL AS MEETINGS WITH PARENT ADVISORY COUNCIL FOR UPCOMING  
ACTIVITIES IN THE NEXT SCHOOL YEAR.

**PGM Year:** 2007

**Project:** 0008 - SMALL BUSINESS ASSISTANCE PROGRAM

**IDIS Activity:** 888 - SMALL BUSINESS ASSISTANCE PROGRAM

Status: Open

Objective: Create economic opportunities

Location: PASADENA DEVELOPMENT CORPORATION (PDC) 1015  
 N. LAKE AVENUE  
 PASADENA, CA 91103

Initial Funding Date: 12/18/2007  
 Financing  
 Funded Amount: \$120,000.00  
 Drawn Thru Program Year: \$120,000.00  
 Drawn In Program Year: \$0.00

Outcome: Affordability  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
 National Objective: LMJ

Description:  
 THIS PROJECT WILL PROVIDE ASSISTANCE IN THE FORM OF LOANS, TECHNICAL ASSISTANCE AND OTHER SUPPORTIVE SERVICES TO SMALL AND START-UP BUSINESSES IN THE BENEFIT SERVICE AREA.

Proposed Accomplishments  
 Jobs : 20

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	6
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35</b>	<b>6</b>

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	1
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

Annual Accomplishments  
 Year # Benefiting

Accomplishment Narrative

2007 35

THE PROJECT HAS FUNDED SEVEN (\$135,954) SMALL BUSINESS LOANS; CREATED/RETAINED 37 JOBS; AND DELIVERED APPROXIMATELY 542 HOURS OF TECHNICAL ASSISTANCE TO SMALL BUSINESSES. 330 INDIVIDUALS HAVE RECEIVED BUSINESS COUNSELING. THE PROJECT PROVIDES SUPPORT TO MINORITY AND WOMEN OWNED START-UP BUSINESSES. (6/30 - CONT'D) BUSINESSES LOCATED WITHIN THE BENEFIT SERVICE AREA. LOANS MADE THIS PROGRAM YEAR HAVE PROJECTED TO CREATE 12 JOBS AND RETAIN 25 JOBS. 542 HRS OF TECHNICAL ASSISTANCE WAS PROVIDED. 330 INDIVIDUALS RECEIVED BUSINESS COUNSELING SESSIONS AND/OR ATTENDED BUSINESS WORKSHOPS. 2 WHITE, 22 BLACK/AFR. AMER., 2 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER, 3 OTHER, 6 HISPANIC/LATINO, 3 LOW/MOD INCOME, 1 VERY LOW INCOME, 2 EXTREMELY LOW INCOME, 6 FEMALE-HEADED HOUSEHOLDS. CENSUS TRACTS: 4609, 4615, 4616, 4619, 4620, 4621, 4622, 4623, AND 4628.

PGM Year: 2007

Project: 0011 - NEIGHBORHOOD IMPACT PROGRAM

IDIS Activity: 891 - NEIGHBORHOOD IMPACT PROGRAM

Status: Open  
Location: PASADENA NEIGHBORHOOD HOUSING SERVICES,  
INC. 1190 N. FAIR OAKS PASADENA, CA 91103

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/18/2007

Financing  
Funded Amount: \$142,500.00  
Drawn Thru Program Year: \$142,500.00  
Drawn In Program Year: \$0.00

**Description:**

THIS PROGRAM PROVIDES HOUSING REHABILITATION LOANS, FREEPAIN-TUP SERVICES AND EMERGENCY HOME REPAIR GRANTS.

**Proposed Accomplishments**

Housing Units : 30

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

Income Category:

Owner Renter Total Person



Extremely Low 0 0 0 0  
 Low Mod 0 0 0 0  
 Moderate 0 0 0 0  
 Non Low Moderate 0 0 0 0  
 Total 0 0 0 0  
 Percent Low/Mod

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

2007

THREE HOUSING REHAB LOANS WERE FUNDED; 8 FREE PAINT-UP PROJECTS WERE COMPLETED; AND GRANTS FOR 11 MINOR HOME REPAIR PROJECTS WERE MADE. DUE TO THE DECLINING VALUES OF HOUSES IN THE PAST YEAR, HOMEOWNERS HAVE BEEN RELUCTANT TO TAKE OUT REHAB LOANS ON THEIR PROPERTIES AND ASA RESULT THE PROGRAM FELL SHORT OF ITS LENDING GOALS.

**PGM Year:** 2008

**Project:** 0014 - SMALL BUSINESS ASSISTANCE PROGRAM

**IDIS Activity:** 965 - SMALL BUSINESS ASSISTANCE PROGRAM

**Status:** Open  
**Location:** PASADENA DEVELOPMENT CORPORATION (PDC) 1015  
 N. LAKE AVENUE PASADENA, CA 91103

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMJ

**Initial Funding Date:** 10/28/2008

**Financing**  
 Funded Amount: \$120,000.00  
 Drawn Thru Program Year: \$117,511.17  
 Drawn In Program Year: \$0.00

**Proposed Accomplishments**

Jobs : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic: 0 0 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0 0 0  
 Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Year # Benefiting  
 2008

**Accomplishment Narrative**

(9/30) 95 TECHNICAL ASSISTANCE/LOAN CONTACTS AND 80 HOURS OF SERVICE WERE RENDERED TO CLIENTS PROGRAM YEAR TO DATE. (12/31) 180 TECHNICAL ASSISTANCE/LOAN CONTACTS AND 155 HOURS OF SERVICE HAVE BEEN RENDERED TO CLIENTS PROGRAM YEAR TO DATE. (3/31) 225 TECHNICAL ASSISTANCE/LOAN CONTACTS AND 217 HOURS OF SERVICE HAVE BEEN RENDERED TO CLIENTS PRGORAM YEAR TO DATE.  
 (6/30) AGENCY SERVICED SMALL BUSINESS LOANS TO 4 WHITE, 19 BLACK/AFR. AMER., 1 ASIAN, 3 HISPANIC AND 5 OTHER ETHNICITIES. 13 MOD INCOME, 6 LOW TO MOD, 3 VERY LOW INCOME AND 1 EXTREMELY LOW-INCOME. 10 OF THESE CLIENTS WERE FROM FEMALE-HEADED HOUSEHOLDS.

**PGM Year:** 2008  
**Project:** 0016 - MAMAS HOT TAMALES  
**IDIS Activity:** 966 - MAMAS HOT TAMALES PASADENA  
**Status:** Open  
**Location:** EPISCOPAL HOUSING ALLIANCE 54 NORTH SAN GABRIEL BLVD. PASADENA, CA 91107  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Technical Assistance (18B) National Objective: LMJ

**Initial Funding Date:** 10/28/2008

**Financing**  
 Funded Amount: \$93,070.00  
 Drawn Thru Program Year: \$93,066.00  
 Drawn In Program Year: \$0.00

**Proposed Accomplishments**

Jobs : 50

**Actual Accomplishments**

*Number assisted:*

	Owner	Renter	Total	Person
	Total	Hispanic	Total	Hispanic
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0

American Indian/Alaskan Native: 0 0 0 0 0 0 0 0 0 0 0 0 0

Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0 0

American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0 0 0 0 0 0

Asian White: 0 0 0 0 0 0 0 0 0 0 0 0 0

Black/African American & White: 0 0 0 0 0 0 0 0 0 0 0 0 0

American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0 0 0 0

Other multi-racial: 0 0 0 0 0 0 0 0 0 0 0 0 0

Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0 0

Hispanic: 0 0 0 0 0 0 0 0 0 0 0 0 0

**Total:** 0 0 0 0 0 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0 0 0 0 0 0 0 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**  
 Year # Benefiting  
 2008

**Accomplishment Narrative**  
 (6/30) RACE CATEGORIES FOR 34TH PROGRAM YEAR (7/1/08 - 6/30/09) ARE AS FOLLOWS: 24 WHITE, 5 BLACK/AFR. AMER., 5 ASIAN, 1 OTHER, 5 HISPANIC OF WHICH 4 WERE WHITE HISPANIC AND 1 WAS BLACK HISPANIC. TOTAL INCOME CATEGORY FOR THE YEAR: 10 MODERATE INCOME, 16 LOW TO MOD., 6 VERY LOW INCOME, 3 EXTREMELY LOW INCOME, 16 FEMALE HEADED HOUSEHOLDS.

**PGM Year:** 2008  
**Project:** 0019 - YOUTH WORK READINESS  
**IDIS Activity:** 970 - YOUTH WORK READINESS  
 Status: Open  
 Location: CITY OF PASADENA - HUMAN SERVICES & REC. DEPT  
 1207 E. GREEN STREET PASADENA, CA 91107  
 Objective:  
 Outcome:  
 Matrix Code: ED Technical Assistance (18B) National Objective: LMJ

**Initial Funding Date:** 11/04/2008  
**Financing**  
 Funded Amount: \$30,000.00  
 Drawn Thru Program Year: \$30,000.00  
 Drawn In Program Year: \$0.00

**Proposed Accomplishments**  
**Actual Accomplishments**

Number assisted:	Owner	Renter	Total	Person
	Total	Hispanic	Total	Hispanic
PR03 - PASADENA				

White:	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0								0

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting  
 2008 (12/31) OUTREACH TO AREA EMPLOYERS, EDUCATORS AND COMMUNITY-BASED ORGANIZATIONS HAS BEEN MADE. WORK READINESS CERTIFICATION SYSTEM GOAL IS TO CERTIFY TO AREA EMPLOYERS THAT THE CITY'S LOW & LOW TO MODERATE INCOME YOUTH HAVE APPROPRIATED SKILLS & ATTRIBUTES TO SUCCEED AT ENTRY LEVEL EMPLOYMENT.

**PGM Year:** 2008  
**Project:** 0020 - MAINTENANCE ASSIT. TO HOMEOWNERS PROGRAM  
**IDIS Activity:** 971 - MASH PAINT/MINOR HOME REPAIR

**Status:** Open  
**Location:** CITY OF PASADENA - PLANNING & DEV. DEPARTMENT  
 175 N. GARFIELD AVENUE PASADENA, CA 91101  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 11/04/2008  
**Financing**  
 Funded Amount: \$435,975.86  
 Drawn Thru Program Year: \$435,975.86  
 Drawn In Program Year: \$0.00

**Proposed Accomplishments**

Housing Units : 38

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0	

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Year # Benefiting

2008

**Accomplishment Narrative**

MASH PROVIDED 45.5 UNITS OF HOUSE PAINTING (24 HOUSES) AND PROVIDED WORK EXPERIENCE TO 46 MASH TRAINEES. 9 HOMES RECEIVED MAJOR REPAIRS, 24 HOMES RECEIVED MINOR REPAIRS, 275 SOLAR SCREENS WERE INSTALLED, 7 RODENT PROOFING, 114 WINDOWS GLAZED, 31 WINDOWS WERE REPLACED. THE PROJECT ACHIEVED ITS GOALS.

**PGM Year:** 2008

**Project:** 0021 - MAINT. ASSIST. TO HOMEOWNERS - INTERIM ASSIST.

**IDIS Activity:** 972 - MASH/YARD CLEAN-UP PROJECT

**Status:** Open

**Location:** CITY OF PASADENA - PLANNING & DEV. DEPT. 175 N.

GARFIELD AVENUE  
PASADENA, CA 91101

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Interim Assistance (06)

**National Objective:** LMA

**Initial Funding Date:** 11/04/2008  
**Financing**  
 Funded Amount: \$164,024.14  
 Drawn Thru Program Year: \$164,024.14  
 Drawn In Program Year: \$0.00

**Proposed Accomplishments**  
 Housing Units : 58  
 Total Population in Service Area: 53,874  
 Census Tract Percent Low / Mod: 57.70

**Annual Accomplishments**      **Accomplishment Narrative**  
 Year      # Benefiting  
 2008      MASH PROVIDED 51 UNITS OF YARD SERVICE (27 YARDS) AND REMOVED 52.5 TONS OF DEBRIS. PROJECT ALSO PROVIDED WORK EXPERIENCE TO 46 MASH TRAINEES. THE PROJECT ACHIEVED ITS GOALS.

**PGM Year:** 2009  
**Project:** 0001 - MOTHERS' CLUB COMMUNITY CENTER  
**IDIS Activity:** 1026 - MOTHERS' CLUB COMMUNITY CENTER

**Status:** Open  
**Location:** 980 N. FAIR OAKS AVENUE PASADENA, CA 91103  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Child Care Services (05L)      **National Objective:** LMC

**Initial Funding Date:** 10/14/2009  
**Financing**  
 Funded Amount: \$25,000.00  
 Drawn Thru Program Year: \$25,000.00  
 Drawn In Program Year: \$25,000.00

**Proposed Accomplishments**  
 People (General) : 50

**Actual Accomplishments**

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	78
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79</b>	<b>78</b>

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	72
Low Mod	0	0	0	5
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	79
Percent Low/Mod				100.0%

**Annual Accomplishments**

Year # Benefiting  
 2009 79

**Accomplishment Narrative**

Quantitative  
 The project has enrolled 79 parents and 83 children. Project provided 185 days of programming. Many services are provided in collaboration with other local agencies (i.e., Pasadena City College, Azusa Pacific University, Young & Healthy, Pasadena Public Library, Pasadena Public Health Department, Pasadena Police Department, PUSD, Planned Parenthood, Elizabeth House, Pasadena Mental Health, Foothill Family Services, Pacific Oaks College, Pacific Clinics and Huntington Hospital) to enhance the quality of services provided by the program. In addition to Early Childhood Education, the program provides Parenting Education; participating parents are required to attend this activity, provided in conjunction with Pasadena City College. A Parent Support Group is provided, lead by a licensed Family Therapist. Approximately 78% of parents utilize the support group.

Qualitative

100% of the parents who have participated in a minimum of 50 hours of parenting education have improved parenting skills as demonstrated through their scores AAPI Assessment. 76% of the parents who have participated in a minimum 50 hours of family literacy instruction have reported that they support their child's learning at home by possession of a library card, maintenance of a home library and reading to their children at least 3x per week. 98% of the non-English speaking parents will demonstrate a 3-5 point post-test gain on the CASAS test after completing 100 hours of ESL instruction. 100% of the participants (children) have been assessed within four components: Physical/motor competence, cognitive, social/emotional and health/ safety skills in accordance with the DRDP and 80% were found to meet the skill building level at the pre-test. Post test DRDP evaluations indicate that 93% of the Pre-K (4 years olds) reached the mastery level and 83% of pre-schoolers reached the mastery level.

PGM Year: 2009

Project: 0002 - OLYMPIC CHALLENGE

IDIS Activity: 1027 - OLYMPIC CHALLENGE

Status: Open  
 Location: 360 N. ARROYO BLVD. PASADENA, CA 91103

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 10/20/2009

Financing  
 Funded Amount: \$25,000.00  
 Drawn Thru Program Year: \$25,000.00  
 Drawn In Program Year: \$25,000.00

**Description:**

THIS PROGRAM TEACHES AQUATICS AND ACADEMIC SKILLS TO 3RD GRADERS FROM SCHOOLS WITHIN THE BENEFIT SERVICE AREA.

**Proposed Accomplishments**

People (General) : 220

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	0
Black/African American:	0	0	0	0	0	0	30	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	156	156
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>220</b>	<b>156</b>

Female-headed Households: 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	200
Low Mod	0	0	0	18
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	220
Percent Low/Mod				100.0%

**Annual Accomplishments**

Year	# Benefiting
2009	220

**Accomplishment Narrative**

Quantitative

The program has enrolled 220 children and delivered 3,330 lessons (units of service) in swimming and diving. Each child was given a pass for their family for free recreational swimming. Each student has been provided his or her own swim suit, towels, supplies, lifeguard supervision, use of the locker room and a water safety workbook.

Qualitative

100% of students are able to cite water safety rules and behaviors as demonstrated by their ability to complete water safety workbooks correctly. 69% of the participating students have acquired sufficient swim skills to participate in beginning diving lessons.

**PGM Year:** 2009

**Project:** 0003 - SENIOR CITIZEN NETWORK PROGRAM

**IDIS Activity:** 1028 - SENIOR CITIZEN NETWORK PROGRAM

Status: Open

PR03 - PASADENA

Objective: Create suitable living environments



Location: 37 E. DEL MAR BLVD. PASADENA, CA 91105

Outcome: Availability/accessibility  
 Matrix Code: Senior Services (05A)

National Objective: LMC

**Initial Funding Date:** 10/20/2009  
**Financing**  
 Funded Amount: \$24,462.00  
 Drawn Thru Program Year: \$24,462.00  
 Drawn In Program Year: \$24,462.00

**Description:**  
 SERVICES INCLUDE OUTREACH/INTAKE ASSESSMENT, INFORMATION ASSISTANCE AND REFERRALS FOR LM INCOME SENIORS.

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	162	143
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	26	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>196</b>	<b>143</b>
Female-headed Households:	0		0		0			

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	120
Low Mod	0	0	0	73
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	196
Percent Low/Mod				100.0%

**Annual Accomplishments**

Year # Benefiting

**Accomplishment Narrative**

2009 196

Quantitative  
The project has enrolled 196 seniors who have been provided 659 units of services through programming such as: ESL, Citizenship, Arts and Crafts classes, and socialization activities such as field trips.

Qualitative

Services included case management, home visits and counseling. Supportive services are provided in collaboration with other agencies. Services are designed to address social isolation to prevent physical and mental deterioration. The project has implemented pre-and post-testing in the English as a Second Language and Citizenship classes. In these activities 44% seniors have increased their knowledge and comprehension of the English language and citizenship based on the pre-and post-testing.

PGM Year: 2009

Project: 0004 - FAMILY ACCESS TO HEALTH PREVENTION AND TREATMENT

IDIS Activity: 1029 - FAMILY ACCESS 2 HEALTH PREV. & TREATMENT

Status: Open

Location: 1460 N. LAKE AVENUE PASADENA, CA 91104

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 10/20/2009

Financing

Funded Amount: \$30,000.00

Drawn Thru Program Year: \$30,000.00

Drawn In Program Year: \$30,000.00

Proposed Accomplishments

People (General) : 625

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	141	0
Black/African American:	0	0	0	0	0	0	137	0
Asian:	0	0	0	0	0	0	43	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	379	379
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>701</b>	<b>379</b>

Female-headed Households: 0

Income Category:

Owner Renter Total Person

Extremely Low 0 0 0 231  
 Low Mod 0 0 0 350  
 Moderate 0 0 0 120  
 Non Low Moderate 0 0 0 0  
 Total 0 0 0 701  
 Percent Low/Mod 100.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefiting  
 2009 701

**Quantitative**

The project has served 701 unduplicated uninsured clients and has provided clients with 1062 health assessments and medical encounters, 315 prescriptions and 485 laboratory tests. The project also provided health education to 223 patients. Patients included children, adults and the elderly.

**Qualitative**

60% of the patients had their medical problems resolved by the second visit to the program. 30% of the patients have had their medical conditions maintained with ongoing treatment and 10% of the patients have been referred to specialty services to resolve their ongoing medical conditions.

**PGM Year:** 2009

**Project:** 0005 - COUNSELING PROGRAM

**IDIS Activity:** 1030 - COUNSELING PROGRAM

**Status:** Open  
**Location:** 1495 N. LAKE AVENUE PASADENA, CA 91104

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Mental Health Services (05O)

**National Objective:** LMC

**Initial Funding Date:** 10/20/2009

**Financing**

Funded Amount: \$30,000.00  
 Drawn Thru Program Year: \$30,000.00  
 Drawn In Program Year: \$30,000.00

**Description:**

THIS PROGRAM WILL PROVIDE MENTAL HEALTH COUNSELING TO LOW/MODERATE INCOME INDIVIDUALS/FAMILIES.

**Proposed Accomplishments**

People (General) : 350

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	185	0
Black/African American:	0	0	0	0	0	0	61	0
Asian:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	5	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0



**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	75	26
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>104</b>	<b>26</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	80
Moderate	0	0	0	21
Non Low Moderate	0	0	0	0
Total	0	0	0	104
Percent Low/Mod				100.0%

**Annual Accomplishments**

Year	# Benefiting
2009	104

**Accomplishment Narrative**

Quantitative

The project has enrolled 109 girls and provided over 3,589 units of service in program activities. 70% of girls have received ongoing case management services and the program has provided the participants with 120 hours of curriculum for each participant. The project has collaborated with various organizations including: PasadenaLEARNS, Mustangs on the Move, the Boys & Girls Clubs of Pasadena, AIDS Service Center, and the Huntington Hospital.

Qualitative

88% of the Just for Girls participants have increased awareness of strategies for conflict resolution, 84% improved study skills and school participation, 89% increased awareness of physical and mental health issues, 88% and improved communication skills. 50% of the program participants have identified a college of choice.

**PGM Year:** 2009

**Project:** 0007 - NUTRITION ASSISTANCE PROGRAM

**IDIS Activity:** 1032 - NUTRITION ASSISTANCE PROGRAM

**Status:** Open

**Objective:** Create suitable living environments

Location: 191 N. OAK STREET PASADENA, CA 91107

Outcome: Availability/accessibility  
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 10/20/2009

**Financing**  
 Funded Amount: \$50,000.00  
 Drawn Thru Program Year: \$50,000.00  
 Drawn In Program Year: \$50,000.00

**Proposed Accomplishments**

People (General) : 900

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	379	11
Black/African American:	0	0	0	0	0	0	758	0
Asian:	0	0	0	0	0	0	248	0
American Indian/Alaskan Native:	0	0	0	0	0	0	118	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	44	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3,120	3,120
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,667</b>	<b>3,131</b>

Female-headed Households: 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4,233
Low/Mod	0	0	0	397
Moderate	0	0	0	37
Non Low Moderate	0	0	0	0
Total	0	0	0	4,667
Percent Low/Mod				100.0%

**Annual Accomplishments**

Year # Benefiting

**Accomplishment Narrative**

2009 4,667

This project has served a total of 1626 unduplicated Pasadena households comprised of 4667 persons. The program has provided 7055 units of service. A unit of service is based on the average family size. Families of 1-3 members receive 10 bags of food/month (1 unit of service), families of 4-6 members receive 20 bags of food/month (2 units of service); and families of 7 or more members receive 30 bags of food/month (3 units of service). 66 families return to receive perishable food items on a weekly basis. The value of the food provided was over \$141,000. The program has utilized 21,521 volunteer hours during the first 6 months of the year.

Qualitative

All families were in crisis when they came to the program and 7% remain in crisis while 55% continue to be vulnerable and at risk of food insecurity. 536 families or 33% have reached the "stable" or "safe" and 5% of families served are thriving. The program is serving an unprecedented number of households seeking food assistance. It is believed this large increase in demand is the result of the current floundering economy.

PGM Year: 2009

Project: 0008 - STUDENTS AND TUTORS ACHIEVING REAL SUCCESS PROGRAM (STARS)

IDIS Activity: 1033 - STARS

Status: Open

Location: 712 E. VILLA STREET PASADENA, CA 91101

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/14/2009

Financing

Funded Amount: \$25,000.00

Drawn Thru Program Year: \$25,000.00

Drawn In Program Year: \$25,000.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	84	84
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94</b>	<b>94</b>
Female-headed Households:	0		0		0		0	

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	86
Low Mod	0	0	0	7
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	94
Percent Low/Mod	100.0%			

**Annual Accomplishments**

Year	# Benefiting
2009	94

**Accomplishment Narrative**

**Quantitative**

The project has enrolled 196 seniors who have been provided 659 units of services through programming such as: ESL, Citizenship, Arts and Crafts classes, and socialization activities such as field trips.

**Qualitative**

Services included case management, home visits and counseling. Supportive services are provided in collaboration with other agencies. Services are designed to address social isolation to prevent physical and mental deterioration. The project has implemented pre-and post-testing in the English as a Second Language and Citizenship classes. In these activities 44% seniors have increased their knowledge and comprehension of the English language and citizenship based on the pre-and post-testing.

**PGM Year:** 2009

**Project:** 0009 - PUSD FAMILY CENTERS & YOUNG & HEALTHY NURSE SERVICES

**IDIS Activity:** 1047 - PUSD FAMILY CENTERS & YOUNG & HEALTHY

**Status:** Open

**Location:** 351 S. HUDSON AVENUE PASADENA, CA 91101

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Public Services (General) (05)

**National Objective:** LMC

**Initial Funding Date:** 10/14/2009

**Financing**

Funded Amount: \$70,000.00

Drawn Thru Program Year: \$70,000.00

Drawn In Program Year: \$70,000.00

**Proposed Accomplishments**

People (General) : 650

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0



Asian White: 0 0 0 0 0 0 0 0  
 Black/African American & White: 0 0 0 0 0 0 0 0  
 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0  
 Other multi-racial: 0 0 0 0 0 0 0 0  
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0  
 Hispanic: 0 0 0 0 0 0 0 0  
**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Year # Benefiting

2009

**Accomplishment Narrative**

July-Sept. 70 participants enrolled in the Cleveland, Madison & Rose City Family Centers program yr. to date with 52 program hours of services provided. 2,945 units have been provided to members of core families. Agencies collaborated with include: Pasadena Public Health Dept., Pacific Clinics, Hathaway Sycamores, and Planned Parenthood.

**PGM Year:** 2009

**Project:** 0017 - FOSTER AND EMANCIPATED YOUTH SERVICES PROJECTS

**IDIS Activity:** 1048 - FOSTER AND EMANCIPATED YOUTH SERVICES

**Status:** Open

**Location:** 1232 N. LOS ROBLES AVENUE PASADENA, CA 91104

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Public Services (General) (05)

**National Objective:** LMC

**Initial Funding Date:** 10/14/2009

**Financing**

Funded Amount: \$40,000.00

Drawn Thru Program Year: \$40,000.00

Drawn In Program Year: \$40,000.00

**Proposed Accomplishments**

People (General) : 75

**Actual Accomplishments**

Number assisted:

Owner	Renter	Total	Person
Total	Total	Total	Total
Hispanic	Hispanic	Hispanic	Hispanic

White:	0	0	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	51	51
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76</b>	<b>51</b>

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	50
Low Mod	0	0	0	26
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	76
Percent Low/Mod				100.0%

**Annual Accomplishments**

Year # Benefiting  
2009 76

**Accomplishment Narrative**

**Quantitative**

The Project has enrolled 76 participants and has provided over 1,892 units of service including independent living skills assistance, academic counseling, tutoring, financial assistance with school, money management, transportation, referrals to community resources and assistance, employment and other related services.

**Qualitative**

Effectiveness is verified by monitoring the client's ability to keep his employment, satisfactory performance and matriculation school, and staff observations. Of the 76 young men and women enrolled in the program, 73(96%) have demonstrated a pro-social change in their behavior, 9 have remained in college and 9 have passed their classes and obtained semester credit. 73 participants have remain housed in an adequate and affordable housing arrangement, 75 have maintained adequate transportation and 75 have received independent living instruction. Research shows that without housing, education and life skills assistance approximately 40% of the nation's former foster children will become homeless within 12 months of their 18th birthday.

**PGM Year:** 2009

**Project:** 0018 - PROJECT LEAP

**IDIS Activity:** 1049 - PROJECT LEAP

**Status:** Open

**Location:** 1570 E. COLORADO BLVD. PASADENA, CA 91106

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility

**Initial Funding Date:** 10/14/2009

**Financing**

Funded Amount: \$25,000.00  
 Drawn Thru Program Year: \$25,000.00  
 Drawn In Program Year: \$25,000.00

**Proposed Accomplishments**

People (General) : 55

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	27	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	19	15
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55</b>	<b>15</b>

Female-headed Households: 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	45
Low Mod	0	0	0	3
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	55
Percent Low/Mod				100.0%

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

2009 55

Quantitative

The project has enrolled 55 students and provided 693 hours of services. 35 PCC staff members are currently serving as mentors and 70% of the students attend scheduled meetings with their mentors

Qualitative

70% of participants have increased their grade point average after one semester. 76% of participants have completed a course with a grade of C or better and 76% of participants have complete a course without "withdrawing"

**PGM Year:** 2009  
**Project:** 0019 - FAIR HOUSING PROGRAM  
**IDIS Activity:** 1050 - FAIR HOUSING FOUNDATION  
**Status:** Open  
**Location:** 1020 N FAIR OAKS AVENUE PASADENA, CA 91103  
**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to 20% Admin Cap) (21D) National Objective:  
**Description:**  
 THIS PROGRAM PROVIDES FAIR HOUSING SERVICES AND PROMOTES FREEDOM OF CHOICE IN RESIDENCE TO PERSONS SEEKING TO LIVE IN PASADENA.

**Initial Funding Date:** 10/21/2009

**Financing**  
 Funded Amount: \$60,000.00  
 Drawn Thru Program Year: \$60,000.00  
 Drawn In Program Year: \$60,000.00

**Proposed Accomplishments**

**Annual Accomplishments**  
 Year # Benefiting **Accomplishment Narrative**

**PGM Year:** 2009

**Project:** 0020 - PASADENA STREET VENDORS ASSOCIATION  
**IDIS Activity:** 1051 - PASADENA STREET VENDORS ASSOCIATION

**Status:** Open  
**Location:** 2541 EAST FOORHILL BLVD. PASADENA, CA 91107

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Micro-Enterprise Assistance (18C) National Objective: LMC

**Description:**  
 THIS PROGRAM WILL DEVELOP 20-25 MICRO-ENTERPRISE BUSINESSES.

**Initial Funding Date:** 10/21/2009

**Financing**  
 Funded Amount: \$80,000.00  
 Drawn Thru Program Year: \$78,117.11  
 Drawn In Program Year: \$78,117.11

**Proposed Accomplishments**  
 Businesses : 20

**Actual Accomplishments**  
 Number assisted:

	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Person
	Total	Total	Total	Hispanic	Total	Hispanic	Total	Hispanic



Drawn In Program Year: \$138,879.00

**Proposed Accomplishments**

Housing Units : 24

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Year # Benefiting

2009

**Accomplishment Narrative**

4 major housing rehabilitation loans were funded; 6 minor home repair projects grants were given. 5 green grants were given leading to the improvement of 15 properties.

As of April 2010 the City stopped paying administrative expenses to the organization pending the receipt of a sustainability plan for the agency's long term operational and fiscal viability. During this program year the agency had experienced staff turnover and had lost their executive director. Currently the agency is working in cooperation with LANHS provide sustainable housing rehabilitation services to the residents of Pasadena.

**PGM Year:** 2009

**Project:** 0022 - SMALL BUSINESS ASSISTANCE PROGRAM

**IDIS Activity:** 1053 - SMALL BUSINESS ASSISTANCE PROGRAM

**Status:** Open

**Objective:** Create economic opportunities

Location: 1015 N LAKE AVENUE PASADENA, CA 91103

Outcome: Sustainability  
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMA

**Initial Funding Date:** 10/21/2009

**Financing**  
Funded Amount: \$100,000.00  
Drawn Thru Program Year: \$100,000.00  
Drawn In Program Year: \$100,000.00

**Proposed Accomplishments**  
Businesses : 20  
Total Population in Service Area: 8,910  
Census Tract Percent Low / Mod: 70.10

**Annual Accomplishments** # Benefiting **Accomplishment Narrative**

Year 2009

The project has funded 4 (\$ 70,000) small business loans. The agency processed 9 loan applications and approved 6 for funding. Only 4 of those 6 were actually funded. One loan was cancelled by the borrower after receiving approval and another loan was funded by another source. The project created/retained 12 jobs and delivered approximately 178 hours of technical assistance to small businesses.

147 individuals have received information and/or business counseling. The project provides support to minority and women owned start-up businesses.

Currently PDC has 71 loans in their portfolio totaling \$1,581,854. Of those loans 14 are paid on a monthly basis and 3 pay sporadically. The other 54 loans are currently "not collectable" for various reasons (needing new payment schedules, no longer in business, filed bankruptcy). 6 of the uncollectable loans have collection/ legal action pending against the borrower.

**PGM Year:** 2009

**Project:** 0027 - Education and Counseling Center

**IDIS Activity:** 1058 - Education and Counseling Center

Status: Open  
Location: 1045 N. Lake Avenue Pasadena, CA 91104

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMA

**Initial Funding Date:** 10/14/2009

**Financing**  
Funded Amount: \$50,000.00  
Drawn Thru Program Year: \$0.00  
Drawn In Program Year: \$0.00

**Description:**  
Build out current office space to expand health education and psychosocial support services. Project will enhance the health outcomes of CHAP patients who suffer from or are at risk for chronic illnesses. Improvement activities include the installation work spaces for health education and mental health workers.

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 8,910  
Census Tract Percent Low / Mod: 70.10

**Annual Accomplishments** # Benefiting **Accomplishment Narrative**

Year

2009

As a public facilities improvement project, the project is allowed 24 months for completion. The build out has not yet begun. The agency is working with the City on the plan check and permitting process. CHAP and the Public Works Department are currently planning and scheduling the work which is expected to be begin in fall 2010 an be completed in winter 2010-11.

**PGM Year:** 2009

**Project:** 0032 - MAMAS HOT TAMALES

**IDIS Activity:** 1059 - Mamas Hot Tamales

**Status:** Open  
**Location:** 54 North San Gabriel Blvd. Pasadena, CA 91107

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

**Initial Funding Date:** 10/21/2009

**Financing**  
Funded Amount: \$93,070.00  
Drawn Thru Program Year: \$93,066.00  
Drawn In Program Year: \$93,066.00

**Description:**  
The Episcopal Housing Alliance acquired a restaurant building to be converted into a food service industry business incubator.  
Each program year, the project will enroll 50 low income fledgling small business entrepreneurs and provide them training enabling them to be successful as food service industry business operators.  
As part of acquisition financing the City of Pasadena loaned from its General Fund to the Episcopal Housing Alliance \$425,000.  
The General Fund will be paid back over a 5 year period with CDBG funds.

**Proposed Accomplishments**

Jobs : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0



Total 0 0 0 0 0

Percent Low/Mod 0

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2009

**Project:** 0034 - Repayment of Section 108 Loan

**IDIS Activity:** 1064 - Repayment of Section 108 Loan

Status: Open  
 Location:

Objective:  
 Outcome:  
 Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)      National Objective:

**Initial Funding Date:** 10/14/2009

**Financing**

Funded Amount: \$344,093.00  
 Drawn Thru Program Year: \$344,092.50  
 Drawn In Program Year: \$344,092.50

**Description:**  
 The Fair OaksOrange Grove Master Plan was adopted by City Council in 1990. The City obtained a Section 108 Loan in order to acquire land and pay pre-development costs for the construction of a neighborhood shopping center (Renaissance Plaza Shopping Center). As a result, annually, the Section 108 Loan Repayment is made to the U.S. Department of Housing & Urban Development (HUD). The Shopping Center is providing retailcommercial activities and employment opportunities through 12 local business establishments.

**Proposed Accomplishments**

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2009

**Project:** 0035 - Code Enforcement

**IDIS Activity:** 1065 - Code Enforcement

Status: Open  
 Location: 175 N. Garfield Avenue Pasadena, CA 91101

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Code Enforcement (15)      National Objective: LMA

**Initial Funding Date:** 10/14/2009

**Financing**

Funded Amount: \$248,519.00  
 Drawn Thru Program Year: \$248,519.00  
 Drawn In Program Year: \$248,519.00

**Description:**  
 Project services include the pro-active approach in implementing and ensuring compliance with Housing, Building, HealthSafety and Zoning codes in the City. Emphasis is placed on exterior code violations in addition to overall general property maintenance. Services will include the inspection of over 2,000 properties in the CDBG Benefit Service Area during the program year.

**Proposed Accomplishments**

Housing Units : 2,000  
 Total Population in Service Area: 8,910  
 Census Tract Percent Low / Mod: 70.10

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

2009

The Code Enforcement Task Force conducted 4043 property inspections and conducted 1248 investigations regarding code compliance complaints. 75% of code compliance cases were resolved within 60 days.

**PGM Year:** 2009

**Project:** 0036 - Maintenance Assistance Services to Homeowners (MASH) Program

**IDIS Activity:** 1066 - MASH Program

**Status:** Open  
**Location:** 175 N. Garfield Avenue Pasadena, CA 91107

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 10/21/2009

**Financing**  
Funded Amount: \$603,490.00  
Drawn Thru Program Year: \$603,490.00  
Drawn In Program Year: \$603,490.00

**Proposed Accomplishments**

Housing Units : 45

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low/Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

2009      MASH completed lead based paint stabilization on 35 houses providing 70 units of house painting services. MASH made major/ minor repairs to 33 homes. The project also provided work experience to 20 MASH trainees.

**PGM Year:**      2009

**Project:**      0037 - CDBG Program Administration

**IDIS Activity:**      1067 - CDBG Program Administration

**Status:**      Open

**Location:**      1

**Objective:**

**Outcome:**

**Matrix Code:**      General Program Administration (21A)      **National Objective:**

**Initial Funding Date:**      10/21/2009

**Financing**

Funded Amount:      \$442,616.00

Drawn Thru Program Year:      \$440,737.62

Drawn In Program Year:      \$440,737.62

**Description:**

This project provides the overall planning, administration, contracting, ensures federal compliance of the CDBG program.

**Proposed Accomplishments**

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefiting

**Total Funded Amount:**      \$19,355,830.74

**Total Drawn Thru Program Year:**      \$19,153,342.11

**Total Drawn In Program Year:**      \$2,493,579.67

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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 PR06 - Summary of Consolidated Plan Projects for Report Year

IDIS

Plan IDIS  
 Year Project Project Title and Description

Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2009 1	MOTHERS' CLUB COMMUNITY CENTER	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
	THE MOTHERS' CLUB COMMUNITY CENTER PROJECT STRENGTHENS FAMILIES AND PROVIDES A REPLICABLE MODEL FOR FAMILY SUPPORT AND EDUCATION. SERVICES INCLUDE EARLY CHILDHOOD EDUCATION, AGE APPROPRIATE PRESCHOOL, PROGRAM, AND FAMILY SUPPORTIVE SERVICES TOGETHER WITH PARENTING EDUCATION CLASSES.					
2	OLYMPIC CHALLENGE	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
	THIS PROJECT TEACHES AQUATICS AND ACADEMIC SKILLS TO 3RD GRADERS FROM SCHOOLS WITHIN THE BENEFIT SERVICE AREA. THE PROVISION OF AQUATIC LESSONS, WATER SAFETY, GOAL SETTING, READING, WRITING AND OTHER ACTIVITIES FOR STUDENTS WITH SPECIAL NEEDS ARE INCLUDED IN THE PROJECT. THE PROJECT IS CONDUCTED IN COOPERATION WITH THE PASADENA UNIFIED SCHOOL DISTRICT.					
3	SENIOR CITIZEN NETWORK PROGRAM	CDBG	\$24,462.00	\$24,462.00	\$24,462.00	\$0.00
	SERVICES INCLUDE OUTREACH/INTAKE, ASSESSMENT, INFORMATION ASSISTANCE AND REFERRALS FOR LOW/MODERATE INCOME SENIORS. ACTIVITIES WILL ADDRESS PHYSICAL AND MENTAL HEALTH CARE SOCIAL/PHYSICAL ISOLATION OF "AT RISK" ELDERLY PERSONS. ENRICHMENT CLASSES, CASE MANAGEMENT AND HOME VISITS ARE ALSO PROVIDED.					
4	FAMILY ACCESS TO HEALTH PREVENTION AND TREATMENT	CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
	THIS PROJECT PROVIDES PRIMARY HEALTH CARE SERVICES, PREVENTIVE APPROACHES, HEALTH ENCOUNTERS, MEDICAL EDUCATION/SCREENING, ETC. TO MEDICALLY INDIGENT CLIENTS AND THEIR FAMILIES WHO RESIDE IN THE CDBG BENEFIT SERVICE AREA.					
5	COUNSELING PROGRAM	CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
	THIS PROJECT WILL CREATE AN INFRASTRUCTURE WITHIN THE COUNSELING PROGRAM OF HIGHLY SKILLED, LICENSED, MENTAL HEALTH PROFESSIONALS WHO TRAIN, SUPERVISE, AND MONITOR MENTAL HEALTH INTERNS. THE PROGRAM IS DESIGNED TO ENABLE THE AGENCY TO ATTRACT A LARGER CORE GROUP OF GRADUATE STUDENTS IN TRAINING FOR CAREERS IN MENTAL HEALTH AND THEREBY INCREASE THE NUMBER OF CLIENTS THAT CAN BE SERVED. MENTAL HEALTH COUNSELING WILL BE PROVIDED TO L/M INCOME INDIVIDUALS/FAMILIES.					
6	JUST FOR GIRLS AFTER SCHOOL PREVENTION PROGRAM	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
	PROVIDES AT RISK MIDDLE SCHOOL AND HIGH SCHOOL GIRLS ACTIVITIES THAT HELP DEVELOP SELF ESTEEM, SELF CONFIDENCE, IMPROVED INTERPERSONAL RELATIONSHIPS, AND SET POSITIVE GOALS FOR THEIR FAMILIES.					

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 PR06 - Summary of Consolidated Plan Projects for Report Year

IDIS

Plan ID/IS Year	Project Title and Description	Program	Amount Drawn in Report Year
2009 1	MOTHERS' CLUB COMMUNITY CENTER	CDBG	\$25,000.00
	THE MOTHERS' CLUB COMMUNITY CENTER PROJECT STRENGTHENS FAMILIES AND PROVIDES A REPLICABLE MODEL FOR FAMILY SUPPORT AND EDUCATION. SERVICES INCLUDE EARLY CHILDHOOD EDUCATION, AGE APPROPRIATE PRESCHOOL PROGRAM, AND FAMILY SUPPORTIVE SERVICES TOGETHER WITH PARENTING EDUCATION CLASSES.	HOPWA	\$0.00
		HOME	\$0.00
		ESG	\$0.00
2	OLYMPIC CHALLENGE	CDBG	\$25,000.00
	THIS PROJECT TEACHES AQUATICS AND ACADEMIC SKILLS TO 3RD GRADERS FROM SCHOOLS WITHIN THE BENEFIT SERVICE AREA. THE PROVISION OF AQUATIC LESSONS, WATER SAFETY, GOAL SETTING, READING, WRITING AND OTHER ACTIVITIES FOR STUDENTS WITH SPECIAL NEEDS ARE INCLUDED IN THE PROJECT. THE PROJECT IS CONDUCTED IN COOPERATION WITH THE PASADENA UNIFIED SCHOOL DISTRICT.	HOPWA	\$0.00
		HOME	\$0.00
		ESG	\$0.00
3	SENIOR CITIZEN NETWORK PROGRAM	CDBG	\$24,462.00
	SERVICES INCLUDE OUTREACH/INTAKE, ASSESSMENT, INFORMATION ASSISTANCE AND REFERRALS FOR LOW/MODERATE INCOME SENIORS. ACTIVITIES WILL ADDRESS PHYSICAL AND MENTAL HEALTH CARE SOCIAL/PHYSICAL ISOLATION OF "AT RISK" ELDERLY PERSONS. ENRICHMENT CLASSES, CASE MANAGEMENT AND HOME VISITS ARE ALSO PROVIDED.	HOPWA	\$0.00
		HOME	\$0.00
		ESG	\$0.00
4	FAMILY ACCESS TO HEALTH PREVENTION AND TREATMENT	CDBG	\$30,000.00
	THIS PROJECT PROVIDES PRIMARY HEALTH CARE SERVICES, PREVENTIVE APPROACHES, HEALTH ENCOUNTERS, MEDICAL EDUCATION/SCREENING, ETC., TO MEDICALLY INDIGENT CLIENTS AND THEIR FAMILIES WHO RESIDE IN THE CDBG BENEFIT SERVICE AREA.	HOPWA	\$0.00
		HOME	\$0.00
		ESG	\$0.00
5	COUNSELING PROGRAM	CDBG	\$30,000.00
	THIS PROJECT WILL CREATE AN INFRASTRUCTURE WITHIN LICENSED, MENTAL HEALTH PROFESSIONALS WHO TRAIN SUPERVISE, AND MONITOR MENTAL HEALTH INTERNS. THE PROGRAM IS DESIGNED TO ENABLE THE AGENCY TO ATTRACT A LARGER CORE GROUP OF GRADUATE STUDENTS IN TRAINING FOR CAREERS IN MENTAL HEALTH AND THEREBY INCREASE THE NUMBER OF CLIENTS THAT CAN BE SERVED. MENTAL HEALTH COUNSELING WILL BE PROVIDED TO LM INCOME INDIVIDUALS/FAMILIES.	HOPWA	\$0.00
		HOME	\$0.00
		ESG	\$0.00
6	JUST FOR GIRLS AFTER SCHOOL PREVENTION PROGRAM	CDBG	\$25,000.00
	PROVIDES AT RISK MIDDLE SCHOOL AND HIGH SCHOOL GIRLS ACTIVITIES THAT HELP DEVELOP SELF ESTEEM, SELF CONFIDENCE, IMPROVED INTERPERSONAL RELATIONSHIPS, AND SET POSITIVE GOALS FOR THEIR FAMILIES.	HOPWA	\$0.00
		HOME	\$0.00
		ESG	\$0.00

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IDIS

Plan IDIS Year	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
20097	NUTRITION ASSISTANCE PROGRAM	CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
	THIS PROGRAM PROVIDES A 10-DAY SUPPLY OF GROCERIES ON A MONTHLY BASIS TO LOW INCOME FAMILIES AND INDIVIDUALS. IN ADDITION TO SUPPLEMENTAL FOOD, CLIENTS ARE GIVEN CLOTHING VOUCHERS FOR THE AGENCY'S THRIFT SHOP, ASSISTANCE WITH TRANSPORTATION, AND EMERGENCY SHELTER MOTEL VOUCHERS.					
8	STUDENTS AND TUTORS ACHIEVING REAL SUCCESS PROGRAM (STARS)	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
	STARS WILL PROVIDE A COMPREHENSIVE TUTORING/MENTORING PROGRAM TO ADDRESS THE CHALLENGE OF PASADENA UNIFIED SCHOOL DISTRICT STUDENTS WHO ARE 2 TO 3 YEARS BEHIND GRADE LEVEL READING AND 1 TO 2 YEARS BEHIND IN MATH.					
9	PUSD FAMILY CENTERS & YOUNG & HEALTHY NURSE SERVICES	HOPWA	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00
	\$0.00					
10	AMERICAN COMMUNITIES FUND	HOME	\$0.00	\$0.00	\$0.00	\$0.00
	PROVIDES HOME FUNDS TO LEVERAGE AND UNDERWRITE BELOW-MARKET RATE FINANCING FROM OTHER SOURCES TO SUBSIDIZE THE ACQUISITION, CONSTRUCTION, REHABILITATION, AND PRESERVATION OF AFFORDABLE HOUSING					
11	CHDO RESERVE	ESG	\$558,000.00	\$558,000.00	\$0.00	\$558,000.00
	HOUSING PRODUCTION BY CHDO					
12	EMERGENCY RENTAL ASSISTANCE DEPOSIT	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
	PROGRAM (ERAD) PROVIDES SECURITY DEPOSIT ASSISTANCE TO VERY LOW AND LOW INCOME HOUSEHOLDS. THIS ASSISTANCE TAKES THE FORM OF A NO-INTEREST LOAN PAID DIRECTLY TO THE PROPERTY OWNER.					
13	HOME TENANT-BASED RENTAL ASSISTANCE (TBRA)	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
	PROVIDES EMERGENCY RENTAL ASSISTANCE PAYMENTS (UP TO TWO YEARS) TO PROPERTY OWNERS WHO AGREE TO LEASE THEIR DWELLING UNITS TO VERY LOW-INCOME HOUSEHOLDS					
14	HOME ADMINISTRATION	HOME	\$275,000.00	\$0.00	\$0.00	\$0.00
	HOME ADMINISTRATION					

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IDIS

Plan ID/IS Year	Project Title and Description	Program	Amount Drawn in Report Year
2009 7	NUTRITION ASSISTANCE PROGRAM	CDBG	\$50,000.00
	THIS PROGRAM PROVIDES A 10-DAY SUPPLY OF GROCERIES ON A MONTHLY BASIS TO L/M INCOME FAMILIES AND INDIVIDUALS. IN ADDITION TO SUPPLEMENTAL FOOD, CLIENTS ARE GIVEN CLOTHING VOUCHERS FOR THE AGENCY'S THRIFT SHOP, ASSISTANCE WITH TRANSPORTATION, AND EMERGENCY SHELTER MOTEL VOUCHERS.	HOPWA	\$0.00
		HOME	\$0.00
		ESG	\$0.00
8	STUDENTS AND TUTORS ACHIEVING REAL SUCCESS PROGRAM (STARS)	CDBG	\$25,000.00
	TUTORING/MENTORING PROGRAM TO ADDRESS THE CHALLENGE OF PASADENA UNIFIED SCHOOL DISTRICT STUDENTS WHO ARE 2 TO 3 YEARS BEHIND GRADE LEVEL READING AND 1 TO 2 YEARS BEHIND IN MATH.	HOPWA	\$0.00
		HOME	\$0.00
		ESG	\$0.00
9	PUSD FAMILY CENTERS & YOUNG & HEALTHY NURSE SERVICES	CDBG	\$70,000.00
		HOPWA	\$0.00
		HOME	\$0.00
		ESG	\$0.00
10	AMERICAN COMMUNITIES FUND	CDBG	\$0.00
	PROVIDES HOME FUNDS TO LEVERAGE AND UNDERWRITE BELOW-MARKET RATE FINANCING FROM OTHER SOURCES TO SUBSIDIZE THE ACQUISITION, CONSTRUCTION, REHABILITATION, AND PRESERVATION OF AFFORDABLE HOUSING	HOPWA	\$0.00
		HOME	\$0.00
		ESG	\$0.00
11	CHDO RESERVE	CDBG	\$0.00
	HOUSING PRODUCTION BY CHDO	HOPWA	\$0.00
		HOME	\$0.00
		HPRP	\$0.00
		CDBG-R	\$0.00
		ESG	\$0.00
		TCAP	\$0.00
12	EMERGENCY RENTAL ASSISTANCE DEPOSIT	CDBG	\$0.00
	THE EMERGENCY RENTAL ASSISTANCE DEPOSIT PROGRAM (ERAD) PROVIDES SECURITY DEPOSIT ASSISTANCE TO VERY LOW AND LOW INCOME HOUSEHOLDS. THIS ASSISTANCE TAKES THE FORM OF A NO-INTEREST LOAN PAID DIRECTLY TO THE PROPERTY OWNER.	HOPWA	\$0.00
		HOME	\$0.00
		ESG	\$0.00
13	HOME TENANT-BASED RENTAL ASSISTANCE (TBRA)	CDBG	\$0.00
	PROVIDES EMERGENCY RENTAL ASSISTANCE PAYMENTS (UP TO TWO YEARS) TO PROPERTY OWNERS WHO AGREE TO LEASE THEIR DWELLING UNITS TO VERY LOW-INCOME HOUSEHOLDS	HOPWA	\$0.00
		HOME	\$0.00
		ESG	\$0.00
14	HOME ADMINISTRATION	CDBG	\$0.00
	HOME ADMINISTRATION	HOPWA	\$0.00

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 PR06 - Summary of Consolidated Plan Projects for Report Year

IDIS

Plan ID/IS Year	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2009 14	HOME ADMINISTRATION	HOME	\$130,309.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00
15	HOMEOWNERSHIP OPPORTUNITIES PROGRAM	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
	PROVIDES DOWN PAYMENT LOAN ASSISTANCE TO FIRST-TIME LOW INCOME HOMEBUYERS	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$196,281.00	\$196,281.00	\$0.00	\$196,281.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00
16	AFFORDABLE HOUSING PROJECT ASSISTANCE	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
	PROVIDES HOME FUNDS TO SUBSIDIZE THE ACQUISITION, CONSTRUCTION, REHABILITATION, AND PRESERVATION OF AFFORDABLE HOUSING.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$144,672.00	\$840,030.00	\$695,358.00	\$144,672.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00
17	FOSTER AND EMANCIPATED YOUTH SERVICES PROJECTS	CDBG	\$0.00	\$40,000.00	\$40,000.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00
18	PROJECT LEAP	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00
19	FAIR HOUSING PROGRAM	CDBG	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00
20	PASADENA STREET VENDORS ASSOCIATION	CDBG	\$80,000.00	\$80,000.00	\$78,117.11	\$1,882.89
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00
21	NEIGHBORHOOD IMPACT PROGRAM	CDBG	\$185,000.00	\$185,000.00	\$138,879.00	\$46,121.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00
22	SMALL BUSINESS ASSISTANCE PROGRAM	CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00
	This project will provide assistance in the form of loans (financial) and technical assistance and other supportive services to small and start-up businesses. Services include educational workshops/seminars, community outreach, management consulting/business development, and advocacy for the local small business owner.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00



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2009 14	HOME ADMINISTRATION	HOME	\$0.00
	HOME ADMINISTRATION	ESG	\$0.00
15	HOMEOWNERSHIP OPPORTUNITIES PROGRAM	CDBG	\$0.00
	PROVIDES DOWN-PAYMENT LOAN ASSISTANCE TO FIRST-TIME LOW INCOME HOMEBUYERS	HOPWA	\$0.00
		HOME	\$0.00
16	AFFORDABLE HOUSING PROJECT ASSISTANCE	ESG	\$0.00
	PROVIDES HOME FUNDS TO SUBSIDIZE THE ACQUISITION, CONSTRUCTION, REHABILITATION, AND PRESERVATION OF AFFORDABLE HOUSING.	CDBG	\$0.00
		HOPWA	\$695,358.00
		HOME	\$0.00
17	FOSTER AND EMANCIPATED YOUTH SERVICES PROJECTS	ESG	\$0.00
		CDBG	\$40,000.00
		HOPWA	\$0.00
18	PROJECT LEAP	HOME	\$0.00
		ESG	\$0.00
		CDBG	\$25,000.00
		HOPWA	\$0.00
19	FAIR HOUSING PROGRAM	HOME	\$0.00
		ESG	\$0.00
		CDBG	\$60,000.00
		HOPWA	\$0.00
20	PASADENA STREET VENDORS ASSOCIATION	ESG	\$0.00
		CDBG	\$78,117.11
		HOPWA	\$0.00
21	NEIGHBORHOOD IMPACT PROGRAM	ESG	\$0.00
		CDBG	\$138,879.00
		HOPWA	\$0.00
22	SMALL BUSINESS ASSISTANCE PROGRAM	HOME	\$0.00
	This project will provide assistance in the form of loans (financial) and technical assistance and other supportive services to small and start-up businesses. Services include educational workshops/seminars, community outreach, management consulting/business development, and advocacy for the local small business owner.	ESG	\$100,000.00
		CDBG	\$0.00
		HOPWA	\$0.00
		HOME	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2009 23	American Communities Fund Reserves	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$558,000.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
24	Emergency Rental Assistance Deposit	CDBG HOPWA HOME ESG	\$0.00 \$85,000.00 \$0.00 \$0.00	\$0.00 \$85,000.00 \$0.00 \$0.00	\$0.00 \$34,394.00 \$0.00 \$0.00	\$0.00 \$50,606.00 \$0.00 \$0.00
25	HOME Tenant-Based Rental Assistance	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$275,000.00 \$0.00	\$0.00 \$0.00 \$242,915.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$242,915.00 \$0.00
26	HOME Program Administration	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$130,309.00 \$0.00	\$0.00 \$0.00 \$130,309.00 \$0.00	\$0.00 \$0.00 \$129,886.97 \$0.00	\$0.00 \$0.00 \$422.03 \$0.00
27	Education and Counseling Center	CDBG HOPWA HOME ESG	\$50,000.00 \$0.00 \$0.00 \$0.00	\$50,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$50,000.00 \$0.00 \$0.00 \$0.00
28	HPRP-Union Station	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
29	HPRP-ECPAC	CDBG HOPWA HOME ESG	\$400,000.00 \$0.00 \$0.00 \$0.00	\$400,000.00 \$0.00 \$0.00 \$0.00	\$22,424.76 \$0.00 \$0.00 \$0.00	\$382,575.24 \$0.00 \$0.00 \$0.00
30	HPRP-City of Pasadena	CDBG HOPWA HOME ESG	\$452,974.00 \$0.00 \$0.00 \$0.00	\$452,975.00 \$0.00 \$0.00 \$0.00	\$87,320.69 \$0.00 \$0.00 \$0.00	\$365,654.31 \$0.00 \$0.00 \$0.00
31	HPRP-Homeless Management Information System	CDBG HOPWA HOME ESG	\$40,420.00 \$0.00 \$0.00 \$0.00	\$40,420.00 \$0.00 \$0.00 \$0.00	\$5,623.58 \$0.00 \$0.00 \$0.00	\$34,796.42 \$0.00 \$0.00 \$0.00

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Plan ID/IS Year	Project Title and Description	Program	Amount Drawn in Report Year
2009 23	American Communities Fund Reserves	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00
24	Emergency Rental Assistance Deposit	CDBG HOPWA HOME	\$0.00 \$0.00 \$34,394.00
25	HOME Tenant-Based Rental Assistance	ESG CDBG HOPWA HOME	\$0.00 \$0.00 \$0.00 \$0.00
26	HOME Program Administration	ESG CDBG HOPWA HOME	\$0.00 \$0.00 \$0.00 \$129,886.97
27	Education and Counseling Center	CDBG HOPWA HOME	\$0.00 \$0.00 \$0.00
28	HPRP-Union Station	ESG CDBG HOPWA HOME HPRP	\$0.00 \$0.00 \$0.00 \$0.00 \$22,424.76
29	HPRP-ECPAC	ESG CDBG HOPWA HOME HPRP	\$0.00 \$0.00 \$0.00 \$0.00 \$87,320.69
30	HPRP-City of Pasadena	CDBG HOPWA HOME HPRP	\$0.00 \$0.00 \$0.00 \$5,623.58
31	HPRP-Homeless Management Information System	ESG CDBG	\$0.00 \$0.00

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2009 31	HPRP-Homeless Management Information System					
		Data Collection and Evaluation.				
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00
		HPRP	\$0.00	\$10,000.00	\$3,012.43	\$6,987.57
		ESG	\$10,000.00	\$0.00	\$0.00	\$0.00
32	MAMAS HOT TAMALES	CDBG	\$0.00	\$93,070.00	\$93,066.00	\$4.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00
33	Mamas Hot Tamales	CDBG	\$93,070.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00
34	Repayment of Section 108 Loan	CDBG	\$344,093.00	\$344,093.00	\$344,092.50	\$0.50
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00
35	Code Enforcement	CDBG	\$248,519.00	\$248,519.00	\$248,519.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00
36	Maintenance Assistance Services to Homeowners (MASH) Program	CDBG	\$603,490.00	\$603,490.00	\$603,490.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00
37	CDBG Program Administration	CDBG	\$432,616.00	\$442,616.00	\$440,737.62	\$1,878.38
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00

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2009 31	HRRP-Homeless Management Information System		
	Data Collection and Evaluation.	HOPWA	\$0.00
		HOME	\$0.00
		HPRP	\$3,012.43
		ESG	\$0.00
32	MAMAS HOT TAMALES	CDBG	\$93,066.00
	\$0.00	HOPWA	\$0.00
		HOME	\$0.00
		ESG	\$0.00
33	Mamas Hot Tamales	CDBG	\$0.00
	The Episcopal Housing Alliance acquired a restaurant building to be converted into a food service industry business incubator. Each program year, the project will enroll 50 low income fledgling small business entrepreneurs and provide them training enabling them to be successful as food service industry business operators. As part of acquisition financing the City of Pasadena loaned from its General Fund to the Episcopal Housing Alliance \$425,000. The General Fund will be paid back over a 5 year period with CDBG funds.	HOPWA	\$0.00
		HOME	\$0.00
		ESG	\$0.00
34	Repayment of Section 108 Loan	CDBG	\$344,092.50
	The Fair Oaks/Orange Grove Master Plan was adopted by City Council in 1990. The City obtained a Section 108 Loan in order to acquire land and pay pre-development costs for the construction of a neighborhood shopping center (Renaissance Plaza Shopping Center). As a result, annually, the Section 108 Loan Repayment is made to the U.S. Department of Housing & Urban Development (HUD). The Shopping Center is providing retail/commercial activities and employment opportunities through 12 local business establishments.	HOPWA	\$0.00
		HOME	\$0.00
		ESG	\$0.00
35	Code Enforcement	CDBG	\$248,519.00
	Project services include the pro-active approach in implementing and ensuring compliance with Housing, Building, Health/Safety and Zoning codes in the City. Emphasis is placed on exterior code violations in addition to overall general property maintenance. Services will include the inspection of over 2,000 properties in the CDBG Benefit Service Area during the program year.	HOPWA	\$0.00
		HOME	\$0.00
		ESG	\$0.00
36	Maintenance Assistance Services to Homeowners (MASH) Program	CDBG	\$603,490.00
	Housing rehabilitation services are provided to low/moderate income eligible homeowners, seniors, disabled head of households, etc., throughout the CDBG Benefit Service Area. Services include exterior house painting, accessibility modifications, minor home repairs, and window/screen replacement.	HOPWA	\$0.00
		HOME	\$0.00
		ESG	\$0.00
37	CDBG Program Administration	CDBG	\$440,737.62
	This project provides the overall planning, administration, contracting, ensures federal compliance of the CDBG program.	HOPWA	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2009 37	CDBG Program Administration	HOME	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00
38	Union Station Homeless Services, Inc.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$52,867.00	\$52,867.00	\$44,894.86	\$7,972.14
39	Community Meals Program	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$22,367.00	\$0.00	\$0.00	\$0.00
40	Ecumenical Council of Pasadena Area Church	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$5,516.00	\$5,516.00	\$3,318.52	\$2,197.48

This project provides the overall planning, administration, contracting, ensures federal compliance of the CDBG program.

The Sources Program will provide career/job development preparation services to homeless individuals. Services include job search, career counseling, and other supportive services. The project is designed to facilitate the entry/re-entry of homeless persons into the current labor market.

This ESG project is funded for \$6,000 - Essential Services (Matrix Code - 05 Public Services). The local match is \$44,000 and is provided through the City's Inclusionary Housing Trust Fund. Total project funding is \$50,000 as indicated below.

The Community Meals Program provides two free meals daily at Union Station Foundation Shelter for local area homeless persons. ESG funds committed to the program are for food, supplies and labor in connection with Shelter's food service program.

Project funding through the ESG Grant - \$22,367 - Operations (Matrix Code - 03T Operating Costs of Homeless/Aids), the local funding match is met through the use of \$13,133 from the City's Inclusionary Housing Trust Fund. Total project funding is \$35,633 as indicated below.

The Emergency Shelter Project provides temporary lodging for up to five (5) nights of shelter for homeless families/individuals through the use of motel vouchers. Other services include outreach/intake, information assistance and referral to other local social service providers and the City's Continuum of Care partners.

ESG Project funding includes \$2,000 for Essential Services (Matrix Code - 05 Public Services); \$2,516 for Operations Cost (Matrix Code - 03T Operating Costs of Homeless/Aids) and \$1,000 for Administration (Matrix Code - 21A General Administration). The City's local funding match is met through the use \$19,484 from the City's Inclusionary Housing Trust Fund. Total project funding is \$25,000 as indicated below.

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Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year
2009 37	CDBG Program Administration	HOME	\$0.00
		ESG	\$0.00
38	Union Station Homeless Services, Inc.	CDBG	\$0.00
		HOPWA	\$0.00
		HOME	\$0.00
39	Community Meals Program	ESG	\$44,894.86
		CDBG	\$0.00
		HOPWA	\$0.00
40	Ecumenical Council of Pasadena Area Church	HOME	\$0.00
		ESG	\$0.00
		CDBG	\$0.00
		HOPWA	\$0.00
		HOME	\$0.00
		ESG	\$3,318.52

This project provides the overall planning, administration, contracting, ensures federal compliance of the CDBG program.

The Sources Program will provide career/job development preparation services to homeless individuals. Services include job search, career counseling, and other supportive services. The project is designed to facilitate the entry/re-entry of homeless persons into the current labor market.

This ESG project is funded for \$6,000 - Essential Services (Matrix Code - 05 Public Services). The local match is \$44,000 and is provided through the City's Inclusionary Housing Trust Fund. Total project funding is \$50,000 as indicated below.

The Community Meals Program provides two free meals daily at Union Station Foundation Shelter for local area homeless persons. ESG funds committed to the program are for food, supplies and labor in connection with Shelter's food service program.

Project funding through the ESG Grant - \$22,367 - Operations (Matrix Code - 03T Operating Costs of Homeless/Aids), the local funding match is met through the use of \$13,133 from the City's Inclusionary Housing Trust Fund. Total project funding is \$35,633 as indicated below.

The Emergency Shelter Project provides temporary lodging for up to five (5) nights of shelter for homeless families/individuals through the use of motel vouchers. Other services include outreach/intake, information assistance and referral to other local social service providers and the City's Continuum of Care partners.

ESG Project funding includes \$2,000 for Essential Services (Matrix Code - 05 Public Services); \$2,516 for Operations Cost (Matrix Code - 03T Operating Costs of Homeless/Aids) and \$1,000 for Administration (Matrix Code - 21A General Administration). The City's local funding match is met through the use \$19,484 from the City's Inclusionary Housing Trust Fund. Total project funding is \$25,000 as indicated below.

Plan IDIS Year Project Project Title and Description

2009 41	Emergency Council of Pasadena Area Churches	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
	The Emergency Homeless Response Program will provide homeless prevention activities for low, very low income persons that are on the brink of homelessness. Services include the payment of emergency rental assistance, case management, information, assistance and referral to local social service providers in the City's Continuum of Care system.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
	ESG Project funding includes \$18,000 - Homeless Preventions (Matrix Code - 05Q Subsidize Payments); \$1,000 - Administration (Matrix Code - 21 A General Program Administration) and \$10,000 Essential Services (Matrix Code - 05 Public Services). The local funding match is met through the use of \$6,000 from the City's Inclusionary Housing Trust Fund. Total project funding is \$35,000 as indicated below.	HOME	\$0.00	\$0.00	\$0.00	\$0.00
42	Emergency Overnight Shelter Program	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
	The Emergency Overnight Shelter Program will provide emergency, overnight shelter to homeless persons going through the intake process at Passageways. Passageways is the point of entry for homeless services provided by the City of Pasadena's Continuum of Care.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
	ESG funding for this project: \$24,500 - Operations (Matrix Code -03T Operating Costs of Homeless/AIDS). The local funding match is met through the use of \$ 500 of the City's Inclusionary Housing Trust Fund. Total project funding is \$25,000 as indicated below.	HOME	\$0.00	\$0.00	\$0.00	\$0.00
43	Elizabeth House	CDBG	\$24,500.00	\$0.00	\$0.00	\$0.00
	Provide services for shelter and support for homeless pregnant women and their children, health care and access to housing and employment.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
	ESG funding for this project: \$10,000 Essential Services(Matrix Code -05 Public Services). The local funding match is met through the use of \$15,000 of the City's Inclusionary Housing Trust Fund. Total project funding is \$25,000 as indicated below.	HOME	\$0.00	\$0.00	\$0.00	\$0.00
	The Case Management for Homeless Families project provides case management services to homeless families in Pasadena	ESG	\$10,000.00	\$10,000.00	\$8,406.46	\$1,593.54
44	Door of Hope	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG-R	\$0.00	\$20,000.00	\$0.00	\$20,000.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00



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2009 41	Emergency Council of Pasadena Area Churches	CDBG	\$0.00
	The Emergency Homeless Response Program will provide homeless prevention activities for low, very low income persons that are on the brink of homelessness. Services include the payment of emergency rental assistance, case management, information, assistance and referral to local social service providers in the City's Continuum of Care system.	HOPWA	\$0.00
	ESG Project funding includes \$18,000 - Homeless Preventions (Matrix Code - 05Q Subsidize Payments); \$1,000 - Administration (Matrix Code - 21 A General Program Administration) and \$10,000 Essential Services (Matrix Code - 05 Public Services). The local funding match is met through the use of \$6,000 from the City's Inclusionary Housing Trust Fund. Total project funding is \$35,000 as indicated below.	HOME	\$0.00
	The Emergency Overnight Shelter Program will provide emergency, overnight shelter to homeless persons going through the intake process at Passageways. Passageways is the point of entry for homeless services provided by the City of Pasadena's Continuum of Care.	ESG	\$24,690.20
42	Emergency Overnight Shelter Program	CDBG	\$0.00
	ESG funding for this project: \$24,500 - Operations (Matrix Code -03T Operating Costs of Homeless/AIDS). The local funding match is met through the use of \$ 500 of the City's Inclusionary Housing Trust Fund. Total project funding is \$25,000 as indicated below.	HOPWA	\$0.00
43	Elizabeth House	HOME	\$0.00
	Provide services for shelter and support for homeless pregnant women and their children, health care and access to housing and employment.	ESG	\$0.00
	ESG funding for this project: \$10,000 Essential Services(Matrix Code -05 Public Services). The local funding match is met through the use of \$15,000 of the City's Inclusionary Housing Trust Fund. Total project funding is \$25,000 as indicated below.	CDBG	\$0.00
44	Door of Hope	HOPWA	\$8,406.46
	The Case Management for Homeless Families project provides case management services to homeless families in Pasadena	HOME	\$0.00
		CDBG-R	\$0.00
		ESG	\$0.00

Plan IDIS Year	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2009 45	CDBG-R Administration	CDBG HOPWA HOME CDBG-R ESG	\$59,349.00	\$0.00	\$0.00	\$0.00
46	CDBG-R High Efficiency Toilets Project	CDBG HOPWA HOME CDBG-R ESG	\$35,000.00	\$0.00	\$0.00	\$0.00
47	CDBG-R Pasadena Collaborative Literacy Program	CDBG HOPWA HOME CDBG-R ESG	\$20,000.00	\$0.00	\$0.00	\$0.00
48	CDBG-R Healthy Smiles, Brighter Futures Project	CDBG HOPWA HOME CDBG-R ESG	\$20,000.00	\$0.00	\$0.00	\$0.00
49	CDBG-R Nutrition Assistance Project	CDBG HOPWA HOME CDBG-R ESG	\$20,000.00	\$0.00	\$0.00	\$0.00
50	CDBG-R Youth Education Program	CDBG HOPWA HOME CDBG-R ESG	\$20,000.00	\$0.00	\$0.00	\$0.00

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2009 45	CDBG-R Administration		
	10% of CDBG-R funds will be used to administer the CDBG-R program, including: preparation and submission of required contracts with HUD, submission of all reporting requirements, provision of individual project oversight, monitoring of all project implementation and ongoing completion, and fiscal management and oversight. Program Administration is performed by a combination of City Staff and a Professional Consultant.	CDBG	\$0.00
46	CDBG-R High Efficiency Toilets Project	HOPWA	\$0.00
	The project will replace old toilets that use a large volume of water with new high efficiency toilets. This effort will be done in collaboration with the Pasadena Water and Power Department (PWP). Pasadena Neighborhood Housing Services will administer the project and the toilets will be purchased by PWP and given as an in-kind contribution to the project. The goal is to replace 150 toilets. The project will be carried out entirely within the CDBG Benefit Service Area and be confined to low income homeowners.	HOME	\$0.00
47	CDBG-R Pasadena Collaborative Literacy Program	CDBG-R	\$2,699.65
	The goals of the Pasadena Collaborative Literacy Project are to 1) improve the quality of early care and education through literacy efforts and enhanced learning opportunities for children from 0 to 8 years; 2) prepare early childhood providers and teachers to support children's early literacy through developmentally appropriate, culturally-centered ways; and 3) support parents and families in their roles as primary teachers supporting their children's literacy.	ESG	\$0.00
48	CDBG-R Healthy Smiles, Brighter Futures Project	CDBG	\$0.00
	The Healthy Smiles, Brighter Futures project works in collaboration with Union Station Homeless Services. The program provides needed oral health care to the homeless community in Pasadena to help build self-esteem and confidence. The project should make it easier for clients to complete the SOURCES program at Union Station and secure gainful employment.	HOPWA	\$0.00
49	CDBG-R Nutrition Assistance Project	HOME	\$0.00
	The Nutrition Assistance Project provides nutritious food, including fresh produce, milk and dairy products to low-income and homeless families in Pasadena. Foothill Unity Center received a score of 94% from the grant evaluation team.	CDBG-R	\$0.00
50	CDBG-R Youth Education Program	ESG	\$5,999.00
	The Youth Education Program provides a variety of youth development activities through three core activities: 1- after school tutorials 2- Youth Leadership Academy and 3- Summer School in the Park.	CDBG	\$0.00
		HOPWA	\$0.00
		HOME	\$0.00
		CDBG-R	\$9,833.58
		ESG	\$0.00



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Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act. Matrix Stat Code	Initial Funding Date	Funded Amount	Drawn Amount Last Draw	Date of Last Draw
	875	2006-2131820060034	HILDA ORIHUELA	Open	07/17/07	\$14,038.00	\$14,038.00	07/27/2007
	862	2006-2131820060037	NEW REVELATION PERMANENT SUPPORTIVE HOUS	Open	02/26/07	\$462,688.00	\$70,490.68	06/29/2010
	886	2007-2131820070001	HOMEOWNERSHIP OPPORTUNITIES PROGRAM	Open	12/10/07	\$12,128.00	\$0.00	
	1080	2007-2131820070001	Sara Swanson	Open	03/01/10	\$44,310.00	\$44,310.00	06/29/2010
	887	2007-2131820070003	AMERICAN COMMUNITIES FUND RESERVES	Open	12/10/07	\$558,000.00	\$558,000.00	09/25/2009
	965	2008-2131820080014	SMALL BUSINESS ASSISTANCE PROGRAM	Open	10/28/08	\$120,000.00	\$117,511.17	08/22/2009
	966	2008-2131820080016	MAMAS HOT TAMALES PASADENA	Open	10/28/08	\$93,070.00	\$93,066.00	05/30/2009
	970	2008-2131820080019	YOUTH WORK READINESS	Open	11/04/08	\$30,000.00	\$30,000.00	08/22/2009
	971	2008-2131820080020	MASH PAINT/MINOR HOME REPAIR	Open	11/04/08	\$435,975.86	\$435,975.86	08/22/2009
	985	2008-2131820080031	AMERICAN COMMUNITIES FUND RESERVES	Open	12/03/08	\$558,000.00	\$524,151.51	08/20/2010
	986	2008-2131820080032	EMERGENCY RENTAL ASSISTANCE DEPOSIT ERAD	Open	12/03/08	\$85,000.00	\$85,000.00	
	989	2008-2131820080035	HUDSON OAKS/Abode	Open	04/16/09	\$144,235.00	\$144,235.00	08/22/2009
	1029	2009-2131820090004	FAMILY ACCESS 2 HEALTH PREV. & TREATMENT	Open	10/20/09	\$30,000.00	\$30,000.00	08/20/2010
	1034	2009-2131820090010	AMERICAN COMMUNITIES FUND RESERVES	Open	09/24/09	\$558,000.00	\$0.00	
	1089	2009-2131820090011	Abode Communities	Open	06/30/10	\$409,465.00	\$0.00	
	1035	2009-2131820090016	AFFORDABLE HOUSING PROJECT ASSISTANCE	Open	08/13/09	\$144,672.00	\$0.00	
	1078	2009-2131820090016	Hudson Oaks	Open	01/26/10	\$695,358.00	\$695,358.00	02/25/2010
	1050	2009-2131820090019	FAIR HOUSING FOUNDATION	Open	10/21/09	\$60,000.00	\$60,000.00	08/20/2010
	1056	2009-900000000005475	Emergency Rental Assistance Deposit	Open	09/24/09	\$85,000.00	\$44,652.00	08/20/2010
	1057	2009-900000000005485	Tenant-Based Rental Assistance (TBRA)	Open	09/24/09	\$0.00	\$0.00	
	1090	2009-900000000005485	Melanie Reed/Gilbert Dominguez	Open	07/15/10	\$6,921.00	\$6,921.00	08/13/2010
	1091	2009-900000000005485	Melanie Reed/Gilbert Dominguez	Open		\$0.00	\$0.00	
	1092	2009-900000000005485	Mario Millroy/Lucina De Leon	Open		\$0.00	\$0.00	
	1093	2009-900000000005485	Xochitl Delgado/Beacon Housing	Open		\$0.00	\$0.00	
	1094	2009-900000000005485	Jasmine Glenn/Hsu Family Trust/Andy Hsu	Open	07/15/10	\$11,405.00	\$11,405.00	08/13/2010
	1095	2009-900000000005485	Anthony Brooks/Atlas Pacific / Ormid Badakhsh	Open	07/15/10	\$2,049.00	\$2,049.00	08/13/2010
	1096	2009-900000000005485	Sandy Candray/Group X Rosemead Properties	Open	07/19/10	\$11,812.00	\$11,812.00	08/13/2010
	1097	2009-900000000005485	Melanie Stewart/Kevin Ouzounian	Open	07/19/10	\$9,496.00	\$9,496.00	08/13/2010
	1098	2009-900000000005485	Xue Lian Fang/Franco Fang	Open	07/19/10	\$10,753.00	\$10,753.00	08/13/2010
	1099	2009-900000000005485	Juana Limon/Beacon Housing	Open	07/19/10	\$10,761.00	\$10,761.00	08/13/2010
	1100	2009-900000000005485	Hildebrand Lianto/Ali Moghadam	Open	07/19/10	\$2,530.00	\$2,530.00	08/13/2010
	1101	2009-900000000005485	Little Kelley/Deer Valley MHP, LLC	Open	07/19/10	\$4,755.00	\$4,755.00	08/13/2010
	1102	2009-900000000005485	Jacqueline Walters/Deer Valley MHP LLC	Open	07/19/10	\$11,183.00	\$11,183.00	08/13/2010
	1103	2009-900000000005485	Wynter Williams/Holly St., L.P.	Open	07/19/10	\$10,970.00	\$10,970.00	08/13/2010
	1104	2009-900000000005485	Monique Almeida/Stephen Tahmisian	Open	07/19/10	\$11,044.00	\$11,044.00	08/13/2010
	1105	2009-900000000005485	Lifang Huang/De Guzman Family Trust	Open	07/19/10	\$13,797.00	\$13,797.00	08/13/2010
	1105	2009-900000000005485	Lifang Huang/De Guzman Family Trust	Open	07/19/10	\$18,890.00	\$18,890.00	08/13/2010
	1105	2009-900000000005485	Lifang Huang/De Guzman Family Trust	Open	07/19/10	\$11,860.00	\$11,860.00	08/13/2010

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Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat Code	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	1106	2009-9000000000005485	Sophia Romero/Abis Rojas	Open		07/19/10	\$9,632.00	\$9,632.00	08/13/2010
	1107	2009-9000000000005485	Louise Miller/Eric Winter	Open		07/19/10	\$8,980.00	\$8,980.00	08/13/2010
	1108	2009-9000000000005485	Blanca Sanchez/Holly St., L.P.	Open		07/19/10	\$0.00	\$0.00	
	1109	2009-9000000000005485	Camille Carrillo/Kaye Flores	Open		07/19/10	\$14,354.00	\$14,354.00	08/13/2010
	1110	2009-9000000000005485	Jumela Towns/Christian Gonzalez	Open		08/03/10	\$72.00	\$72.00	08/13/2010
	1111	2009-9000000000005485	Diane Franklin/Milton LaPointe	Open		08/03/10	\$19,612.00	\$19,612.00	08/13/2010
	1112	2009-9000000000005485	Woodrow Johnson/Syed Hasan	Open		08/03/10	\$3,340.00	\$3,340.00	08/13/2010
	1113	2009-9000000000005485	Xochitl Delgado/Beacon Housing	Open		08/03/10	\$9,037.00	\$9,037.00	08/13/2010
	1114	2009-9000000000005485	Aziza Wahba/Lindon & Kwei Shiao	Open		08/03/10	\$11,998.00	\$11,998.00	08/13/2010
	1115	2009-9000000000005485	Fawn Woods/Carmen Marsh-Weiss & Phillip Weiss	Open		08/03/10	\$6,805.00	\$6,805.00	08/13/2010
	1116	2009-9000000000005485	Ruthann Harrell/Ronald Stewart	Open		08/03/10	\$10,859.00	\$10,859.00	08/13/2010
	1054	2009-9000000000005490	HOME Program Administration	Open		09/24/09	\$130,309.00	\$130,158.60	08/13/2010
	1	1994-2131819940001	HOME COMMITTED FUNDS ADJUSTMENT	Open	05	01/01/01	\$15,427,010.74	\$15,427,010.74	07/02/1997
	2	1994-2131819940002	CDBG COMMITTED FUNDS ADJUSTMENT	Open		01/01/01	\$375,580.00	\$375,580.00	07/02/1997
	3	1994-2131819940003	ESG COMMITTED FUNDS ADJUSTMENT	Open		01/01/01	\$0.00	\$0.00	
	4	1994-2131819940004	HOPWA COMMITTED FUNDS ADJUSTMENT	Open		03/09/06	\$0.00	\$0.00	
	816	2004-2131820040054	JOSEPH TILTON	Open			\$0.00	\$0.00	
	806	2005-2131820050035	GUILLERMINA ARTEAGA - \$91,538	Open			\$0.00	\$0.00	
	818	2005-2131820050037	TYRONE POPE/M BOUSHAYA	Open			\$0.00	\$0.00	
	810	2005-2131820050038	CHDO RESERVE	Open			\$0.00	\$0.00	
	805	2005-2131820050047	FANNIE MAE ACF-LOAN	Open			\$0.00	\$0.00	
	869	2006-2131820060033	ELIZABETH PERDUE/JANICE BROOKS PINE	Open		03/09/06	\$558,000.00	\$558,000.00	04/08/2008
	860	2006-2131820060036	FANNIE MAE ACF-LOAN	Open		05/15/07	\$9,228.00	\$9,228.00	09/05/2008
	882	2006-2131820060037	GWENDOLYN HALL/RAFI HAROUTOUNIAN	Open		02/23/07	\$558,000.00	\$558,000.00	10/22/2008
	880	2007-2131820070005	PASADENA NEIGHBORHOOD HOUSING SERVICE	Open		09/20/07	\$74,000.00	\$20,000.00	05/22/2009
	919	2007-2131820070034	S-ECAP-ESP-ESSENTIAL	Open		02/12/08	\$2,325.00	\$2,171.40	09/11/2008
	972	2008-2131820080021	MASHYARD CLEAN-UP PROJECT	Open	06	11/04/08	\$164,024.14	\$164,024.14	07/22/2009
	975	2008-2131820080023	CAREER DEVELOPMENT PROGRAM	Open		11/11/08	\$6,000.00	\$6,000.00	08/25/2009
	976	2008-2131820080024	COMMUNITY MEALS PROGRAM	Open		11/11/08	\$22,500.00	\$22,500.00	08/25/2009
	977	2008-2131820080025	EMERG. SHELTER PROJECT OPERATIONS COSTS ADMINISTRATION	Open		11/11/08	\$2,516.00	\$2,516.00	08/25/2009
	1025	2008-2131820080025	ADMINISTRATION	Open		09/17/09	\$1,000.00	\$1,000.00	08/25/2009
	979	2008-2131820080026	EMERG. HOMELESS RESP. PROGRAM ESSENTIAL	Open		11/11/08	\$10,000.00	\$10,000.00	08/25/2009
	980	2008-2131820080026	EMERG. HOMELESS RESPONSE PROG. PRVENTION	Open		11/11/08	\$18,000.00	\$18,000.00	08/25/2009
	981	2008-2131820080026	EMERG. HOMELESS RESPONSE PROGRAM (ADMIN)	Open		11/11/08	\$1,000.00	\$1,000.00	08/25/2009
	982	2008-2131820080027	EMERGENCY OVERNIGHT SHELTER PROGRAM	Open		11/11/08	\$24,500.00	\$24,500.00	08/25/2009
	983	2008-2131820080028	CASE MANAGEMENT SERVICES	Open		11/11/08	\$10,000.00	\$10,000.00	08/25/2009

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Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Matrix Stat Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	1011	2008-2131820080030	HOME TBRA ADMIN SUPPORTIVE SERVICES	Open	04/23/09	\$75,000.00	\$75,000.00	08/22/2009
	988	2008-2131820080034	HOMEOWNERSHIP OPPORTUNITIES PROGRAM	Open		\$0.00	\$0.00	
	990	2008-2131820080034	HOMEOWNERSHIP OPPORTUNITIES PROGRAM	Open	12/08/08	\$158,633.00	\$0.00	
	992	2008-2131820080034	JEANETTE UEBELE	Open	02/24/09	\$125,625.00	\$125,625.00	05/22/2009
	993	2008-2131820080034	DARIN AND BEVERLY COOPER	Open	02/24/09	\$121,020.00	\$121,020.00	05/22/2009
	1036	2009-2131820090015	HOMEOWNERSHIP OPPORTUNITIES PROGRAM	Open	08/13/09	\$196,281.00	\$0.00	
0001	1068	2009-900000000019409	Job Development Program	Open	12/29/09	\$6,000.00	\$6,000.00	08/20/2010
0002	1069	2009-900000000019409	Community Meals Program	Open	12/29/09	\$22,367.00	\$22,367.00	08/20/2010
0003	1070	2009-900000000019412	Emergency Shelter Project (ESP) Admin.	Open	12/29/09	\$1,000.00	\$1,000.00	08/20/2010
	1074	2009-900000000019412	Emergency Shelter Project (ESP) Essential Services	Open	01/06/10	\$2,000.00	\$2,000.00	08/20/2010
	1075	2009-900000000019412	Emergency Shelter Project (ESP) Operations Costs	Open	01/06/10	\$2,516.00	\$2,516.00	08/20/2010
0004	1071	2009-900000000019415	Emergency Homeless Response Program (EHRP) Homeless Prevention	Open	12/29/09	\$18,000.00	\$18,000.00	08/20/2010
	1076	2009-900000000019415	Emergency Homeless Response Program (EHRP) Admin.	Open	01/06/10	\$1,000.00	\$1,000.00	06/26/2010
	1077	2009-900000000019415	Emergency Homeless Response Program (EHRP) Essential Services	Open	01/06/10	\$10,000.00	\$10,000.00	08/20/2010
0005	1072	2009-900000000019409	Emergency Overnight Shelter Program	Open	12/29/09	\$24,500.00	\$24,500.00	08/20/2010
0006	1073	2009-900000000019417	Case Management Services	Open	12/29/09	\$10,000.00	\$10,000.00	08/20/2010
0009	1026	2009-2131820090001	MOTHERS' CLUB COMMUNITY CENTER	Open	10/14/09	\$25,000.00	\$25,000.00	08/20/2010
0010	1027	2009-2131820090002	OLYMPIC CHALLENGE	Open	10/20/09	\$25,000.00	\$25,000.00	08/20/2010
0011	1028	2009-2131820090003	SENIOR CITIZEN NETWORK PROGRAM	Open	10/20/09	\$24,462.00	\$24,462.00	08/20/2010
0015	1030	2009-2131820090005	COUNSELING PROGRAM	Open	10/20/09	\$30,000.00	\$30,000.00	08/20/2010
0016	1031	2009-2131820090006	JUST 4 GIRLS AFTER SCHOOL PREV. PROGRAM	Open	10/21/09	\$25,000.00	\$25,000.00	08/20/2010
0017	1032	2009-2131820090007	NUTRITION ASSISTANCE PROGRAM	Open	10/20/09	\$50,000.00	\$50,000.00	08/20/2010
0018	1033	2009-2131820090008	STARS	Open	10/14/09	\$25,000.00	\$25,000.00	08/20/2010
0019	1047	2009-2131820090009	PUSD FAMILY CENTERS & YOUNG & HEALTHY	Open	10/14/09	\$70,000.00	\$70,000.00	08/20/2010
0019-825141-1966	126	1996-2131819960019	OMOWALE NW COMMUNITY SCHOOL-CI PROJECT	Open	06/11/02	\$161,088.00	\$76,239.53	03/30/2007
0019-825141-1996	112	1996-2131819960019	OMOWALE NW COMMUNITY SCHOOL-CI PROJECT	Open	07/01/96	\$35,912.00	\$35,912.00	06/07/2000
0020	1048	2009-2131820090017	FOSTER AND EMANCIPATED YOUTH SERVICES	Open	10/14/09	\$40,000.00	\$40,000.00	08/20/2010
0021	1049	2009-2131820090018	PROJECT LEAP	Open	10/14/09	\$25,000.00	\$25,000.00	08/20/2010
0023	1051	2009-2131820090020	PASADENA STREET VENDORS ASSOCIATION	Open	10/21/09	\$80,000.00	\$78,117.71	08/25/2010
0024	1052	2009-2131820090021	NEIGHBORHOOD IMPACT PROGRAM	Open	10/14/09	\$185,000.00	\$138,879.00	08/20/2010
0025	1053	2009-2131820090022	SMALL BUSINESS ASSISTANCE PROGRAM	Open	10/21/09	\$100,000.00	\$100,000.00	08/20/2010
0026	1058	2009-90000000005922	Education and Counseling Center	Open	10/14/09	\$50,000.00	\$50,000.00	
0027	1059	2009-900000000010918	Mamas Hot Tamales	Open	10/21/09	\$93,070.00	\$93,066.00	10/30/2009
0028	1067	2009-900000000012020	CDBG Program Administration	Open	10/21/09	\$442,616.00	\$440,737.62	08/20/2010
0029	1064	2009-900000000011005	Repayment of Section 108 Loan	Open	10/14/09	\$344,093.00	\$344,092.50	02/24/2010

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0030	1065	2009-9000000000011006	Code Enforcement	Open	15	10/14/09	\$248,519.00	\$248,519.00	08/20/2010
0031	1066	2009-9000000000011009	MASH Program	Open	14A	10/21/09	\$603,490.00	\$603,490.00	08/20/2010
0663800047-13	230	1996-2131819960006	MAYA	Open	13		\$0.00	\$0.00	
0663800053-1	565	1997-2131819970008	NEIGHBORHOOD IMPACT PROGRAM	Open		10/16/02	\$269,128.00	\$269,128.00	01/08/2004
0663800090-1	743	2001-2131820010048	NEW REVELATION MISSIONARY BAPTIST CHURCH	Open		01/31/05	\$78,494.00	\$78,494.00	05/22/2009
0663800100	435	2000-2131820000067	ACF RESERVE FUNDS	Open		12/14/00	\$759,000.00	\$759,000.00	01/29/2004
0663800381-1	745	2003-2131820030034	NEW REVELATION MISSIONARY BAPTIST CHURCH	Open		01/31/05	\$103,756.00	\$103,756.00	06/29/2010
0663800383	600	2003-2131820030032	HOMEOWNERSHIP OPPORTUNITIES PROGRAM	Open		10/02/03	\$0.00	\$0.00	
0663800384	601	2003-2131820030031	FANNIE MAE - ACF RESERVE	Open		10/02/03	\$558,000.00	\$558,000.00	09/30/2005
0663800387-1	746	2004-2131820040054	EMERGENCY RENTAL ASSISTANCE DEPOSIT	Open		02/02/05	\$100,000.00	\$100,000.00	05/22/2009
0663800388	683	2004-2131820040030	FANNIE MAE - ACF RESERVE	Open		11/03/04	\$558,000.00	\$558,000.00	02/28/2007
0663800389	684	2004-2131820040029	ADMINISTRATIVE FUNDS	Open		11/03/04	\$59,974.00	\$59,974.00	07/27/2007
0663800392	752	2004-2131820040052	HILDA ORIHUELA -ADDI	Open		04/19/05	\$55,962.00	\$55,962.00	07/27/2007
0663800304	534	2002-2131820020042	ACF RESERVE FUNDS	Open		10/14/02	\$300,000.00	\$300,000.00	12/02/2004
066380304-1	744	2002-2131820020047	NEW REVELATION MISSIONARY BAPTIST CHURCH	Open		01/31/05	\$117,750.00	\$117,750.00	06/29/2010
066380313	679	2004-2131820040031	HOMEOWNERSHIP OPPORTUNITIES PROGRAM	Open		06/28/05	\$0.00	\$0.00	
50605-2007	891	2007-2131820070011	NEIGHBORHOOD IMPACT PROGRAM	Open	14A	12/18/07	\$142,500.00	\$142,500.00	08/29/2008
50609-2007	888	2007-2131820070008	SMALL BUSINESS ASSISTANCE PROGRAM	Open	18A	12/18/07	\$120,000.00	\$120,000.00	08/29/2008
50765-B-2001	491	2001-2131820010039	2ND FLOOR ADDITION (BUILDING REHAB)	Open	03	11/01/01	\$50,000.00	\$34,739.44	08/20/2010
50781-H-2006	837	2006-2131820060017	NORTHWEST SCHOOL BASED CHILDREN/FAMILY PROJECT LEAP	Open	05		\$0.00	\$0.00	
50781-J-2006	839	2006-2131820060019	PROJECT LEAP	Open	05		\$0.00	\$0.00	
50782-C-2006	857	2006-2131820060031	S-ECPAC-EHRP-ADMIN	Open		11/20/06	\$925.00	\$778.96	08/17/2007
EMERGENCY SHELTER 978	2008-2131820080025	EMERG. SHELTER PROJECT ESSENTIAL SERVICE	Open			11/11/08	\$2,000.00	\$2,000.00	08/25/2009
<b>Total</b>							<b>\$28,909,508.74</b>	<b>\$26,699,204.86</b>	



Report for Program:CDBG  
 Voucher Dates:07-01-2009 to 06-30-2010

Fiscal Year	Program	Associated Grant Number	Fund Type	Income for Year	Estimated	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Received/Drawn Amount
2009	CDBG	B09MC060525	PI	6,000.00								
RECEIPTS												
							5009365-001	01-26-10		1065	15	6,000.00
							5015337-002	04-14-10		1066	14A	130,188.64
							5015338-001	04-14-10		1052	14A	31,457.00
							5015339-001	04-14-10		1065	15	56,265.86
							5015340-001	04-14-10		1051	18C	21,587.78
							5015341-001	04-14-10		1028	05A	3,669.64
							5015342-001	04-14-10		1032	05	5,165.00
							5015343-001	04-14-10		1048	05	7,117.55
							5015344-001	04-14-10		1033	05	4,483.00
							5015345-001	04-14-10		1026	05L	4,454.92
							5015346-001	04-14-10		1049	05D	4,268.39
							5015347-001	04-14-10		1030	05O	2,500.00
							5015348-001	04-14-10		1047	05	7,408.87
							5015349-001	04-14-10		1029	05M	6,169.14
							5015350-001	04-14-10		1031	05D	4,845.10
							5020375-001	06-16-10		1066	14A	26,782.30
							5020391-001	06-16-10		1065	15	48,266.72
DRAWS												
							5060016-001	01-27-10	PY	1065	15	6,000.00
							5102766-001	04-30-10	PY	1066	14A	130,188.64
							5102766-002	04-30-10	PY	1052	14A	31,457.00

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Received/Drawn Amount
						5102766-003	04-30-10	PY	1051	18C	21,587.18
						5102766-004	04-30-10	PY	1028	05A	3,669.64
						5102766-005	04-30-10	PY	1032	05	5,165.00
						5102766-006	04-30-10	PY	1048	05	7,117.55
						5102766-007	04-30-10	PY	1033	05	4,483.00
						5102766-008	04-30-10	PY	1026	05L	4,454.92
						5102766-009	04-30-10	PY	1049	05D	4,268.39
						5102766-010	04-30-10	PY	1030	05O	2,500.00
						5102766-011	04-30-10	PY	1047	05	7,408.87
						5102766-012	04-30-10	PY	1029	05M	6,169.14
						5102766-013	04-30-10	PY	1031	05D	4,845.10
						5123457-001	06-16-10	PY	1066	14A	26,782.30
						5123457-002	06-16-10	PY	1065	15	104,532.58
Receipts											
370,629.91											
Draws											
370,629.31											
Balance											
0.60											

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 642,500.00 100.0 180 180 100.0 180 0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS		
													OWNER	RENTER	RENTER
2006	0024	845	NEIGHBORHOOD IMPACT PROGRAM/PNIHS	COM	14A	LMH	140,000.00	100.0	140,000.00	40	40	100.0	40	0	0
2006	0026	847	MASH/PAINT & MINOR HOME REPAIRS	COM	14A	LMH	403,668.28	100.0	403,668.28	23	23	100.0	23	0	0
2006	0027	848	MASH/YARD CLEAN-UP/HOME RAPAIRS	COM	14A	LMH	212,418.00	100.0	212,418.00	116	116	100.0	116	0	0

2006 TOTALS: BUDGETED/UNDERWAY COMPLETED

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 756,086.28 100.0 179 179 100.0 179 0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS		
													OWNER	RENTER	RENTER
2005	0013	794	PAINT/MINOR HOME REPAIRS ACTIVITY	COM	14A	LMH	407,508.42	100.0	407,508.42	25	25	100.0	25	0	0
2005	0013	795	YARD CLEAN-UP/HOME REPAIRS	COM	14A	LMH	211,530.97	100.0	211,530.97	20	20	100.0	20	0	0
2005	0027	786	NEIGHBORHOOD IMPACT PROGRAM	COM	14A	LMH	198,000.00	100.0	198,000.00	40	40	100.0	40	0	0

2005 TOTALS: BUDGETED/UNDERWAY COMPLETED

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 817,039.39 100.0 85 85 100.0 85 0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS		
													OWNER	RENTER	RENTER
2004	0016	696	MASH - MINOR REPAIRS	COM	14A	LMH	362,748.15	0.0	362,748.15	0	0	0.0	0	0	0
2004	0016	697	MASH - YARD CLEAN-UP	COM	14A	LMH	180,865.88	0.0	180,865.88	0	0	0.0	0	0	0
2004	0036	706	NEIGHBORHOOD IMPACT PROGRAM	COM	14A	LMH	190,182.00	100.0	190,182.00	44	23	52.3	0	0	44

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2004		TOTALS: BUDGETED/UNDERWAY		COMPLETED		733,796.03		100.0		0.0		0.00		0		0		0		0		0		0	
		EST. AMT		% CDBG		DRAWN AMOUNT		CDBG		DRAWN AMOUNT		TOTAL		L/M		% L/M		OCCUPIED UNITS		OWNER		RENTER		CUMULATIVE	
PGM YEAR	PROJ ID	ACT ID	IDIS ACTIVITY NAME	STATUS	CD	OBJ	MTX NTL	Total	EST. AMT	% CDBG	DRAWN AMOUNT	CDBG	OCCUPIED UNITS	TOTAL	L/M	% L/M	OCCUPIED UNITS	OWNER	RENTER	OCCUPIED UNITS	OWNER	RENTER	OCCUPIED UNITS	OWNER	RENTER
2003	0016	631	MINOR HOME REPAIRS PROGRAM	COM	14A	LMH		368,537.23	0.0	0.0	368,537.23	0	0	0	0	0.0	0	0	0	0	0	0	0	0	0
2003	0016	632	YARD CLEANUP / HOME REPAIRS	COM	14A	LMH		185,345.68	100.0	100.0	185,345.68	168	88	168	88	52.4	0	0	0	168	0	0	168	0	168
2003	0037	629	NEIGHBORHOOD IMPACT PROGRAM	COM	14A	LMH		163,713.00	100.0	100.0	163,713.00	36	23	36	23	63.9	0	0	0	36	0	0	36	0	36
2004		TOTALS: BUDGETED/UNDERWAY		COMPLETED		733,796.03		100.0		0.0		0		0		0.0		0		0		0		0	
		EST. AMT		% CDBG		DRAWN AMOUNT		CDBG		DRAWN AMOUNT		TOTAL		L/M		% L/M		OCCUPIED UNITS		OWNER		RENTER		CUMULATIVE	
		733,796.03		100.0		733,796.03		44		23		44		23		52.2		0		0		0		44	

2003		TOTALS: BUDGETED/UNDERWAY		COMPLETED		717,595.91		100.0		0.0		0.00		0		0.0		0		0		0		0	
		EST. AMT		% CDBG		DRAWN AMOUNT		CDBG		DRAWN AMOUNT		TOTAL		L/M		% L/M		OCCUPIED UNITS		OWNER		RENTER		CUMULATIVE	
PGM YEAR	PROJ ID	ACT ID	IDIS ACTIVITY NAME	STATUS	CD	OBJ	MTX NTL	Total	EST. AMT	% CDBG	DRAWN AMOUNT	CDBG	OCCUPIED UNITS	TOTAL	L/M	% L/M	OCCUPIED UNITS	OWNER	RENTER	OCCUPIED UNITS	OWNER	RENTER	OCCUPIED UNITS	OWNER	RENTER
2002	0017	566	PAINT/MINOR HOME REPAIRS (MASH)	COM	14A	LMH		358,077.62	100.0	100.0	358,077.62	43	33	43	33	76.7	0	0	0	43	0	0	43	0	43
2002	0017	567	YARD CLEAN-UP/MINOR HOME REPAIRS	COM	14A	LMH		163,106.09	100.0	100.0	163,106.09	41	33	41	33	80.5	0	0	0	41	0	0	41	0	41
2002	0030	551	COMPREHENSIVE RESIDENTIAL REHABILITATION	COM	14A	LMH		99,931.42	100.0	100.0	99,931.42	33	33	33	33	100.0	0	0	0	33	0	0	33	0	33
2002	0052	559	NEIGHBORHOOD IMPACT PROGRAM	COM	14A	LMH		80,747.00	100.0	100.0	80,747.00	31	18	31	18	58.1	0	0	0	31	0	0	31	0	31
2003		TOTALS: BUDGETED/UNDERWAY		COMPLETED		717,595.91		100.0		0.0		0		0		0.0		0		0		0		0	
		EST. AMT		% CDBG		DRAWN AMOUNT		CDBG		DRAWN AMOUNT		TOTAL <td colspan="2">L/M <td colspan="2">% L/M <td colspan="2">OCCUPIED UNITS <td colspan="2">OWNER <td colspan="2">RENTER <td colspan="2">CUMULATIVE</td> </td></td></td></td></td>		L/M <td colspan="2">% L/M <td colspan="2">OCCUPIED UNITS <td colspan="2">OWNER <td colspan="2">RENTER <td colspan="2">CUMULATIVE</td> </td></td></td></td>		% L/M <td colspan="2">OCCUPIED UNITS <td colspan="2">OWNER <td colspan="2">RENTER <td colspan="2">CUMULATIVE</td> </td></td></td>		OCCUPIED UNITS <td colspan="2">OWNER <td colspan="2">RENTER <td colspan="2">CUMULATIVE</td> </td></td>		OWNER <td colspan="2">RENTER <td colspan="2">CUMULATIVE</td> </td>		RENTER <td colspan="2">CUMULATIVE</td>		CUMULATIVE	
		717,595.91		100.0		717,595.91		204		111		204		111		54.4		0		0		0		204	

2002		TOTALS: BUDGETED/UNDERWAY		COMPLETED		701,862.13		100.0		0.0		0.00		0		0.0		0		0		0		0	
		EST. AMT		% CDBG		DRAWN AMOUNT		CDBG		DRAWN AMOUNT		TOTAL		L/M		% L/M		OCCUPIED UNITS		OWNER		RENTER		CUMULATIVE	
PGM YEAR	PROJ ID	ACT ID	IDIS ACTIVITY NAME	STATUS	CD	OBJ	MTX NTL	Total	EST. AMT	% CDBG	DRAWN AMOUNT	CDBG	OCCUPIED UNITS	TOTAL	L/M	% L/M	OCCUPIED UNITS	OWNER	RENTER	OCCUPIED UNITS	OWNER	RENTER	OCCUPIED UNITS	OWNER	RENTER
2002	0017	566	PAINT/MINOR HOME REPAIRS (MASH)	COM	14A	LMH		358,077.62	100.0	100.0	358,077.62	43	33	43	33	76.7	0	0	0	43	0	0	43	0	43
2002	0017	567	YARD CLEAN-UP/MINOR HOME REPAIRS	COM	14A	LMH		163,106.09	100.0	100.0	163,106.09	41	33	41	33	80.5	0	0	0	41	0	0	41	0	41
2002	0030	551	COMPREHENSIVE RESIDENTIAL REHABILITATION	COM	14A	LMH		99,931.42	100.0	100.0	99,931.42	33	33	33	33	100.0	0	0	0	33	0	0	33	0	33
2002	0052	559	NEIGHBORHOOD IMPACT PROGRAM	COM	14A	LMH		80,747.00	100.0	100.0	80,747.00	31	18	31	18	58.1	0	0	0	31	0	0	31	0	31
2002		TOTALS: BUDGETED/UNDERWAY		COMPLETED		701,862.13		100.0		0.0		0		0		0.0		0		0		0		0	
		EST. AMT		% CDBG		DRAWN AMOUNT		CDBG		DRAWN AMOUNT		TOTAL <td colspan="2">L/M <td colspan="2">% L/M <td colspan="2">OCCUPIED UNITS <td colspan="2">OWNER <td colspan="2">RENTER <td colspan="2">CUMULATIVE</td> </td></td></td></td></td>		L/M <td colspan="2">% L/M <td colspan="2">OCCUPIED UNITS <td colspan="2">OWNER <td colspan="2">RENTER <td colspan="2">CUMULATIVE</td> </td></td></td></td>		% L/M <td colspan="2">OCCUPIED UNITS <td colspan="2">OWNER <td colspan="2">RENTER <td colspan="2">CUMULATIVE</td> </td></td></td>		OCCUPIED UNITS <td colspan="2">OWNER <td colspan="2">RENTER <td colspan="2">CUMULATIVE</td> </td></td>		OWNER <td colspan="2">RENTER <td colspan="2">CUMULATIVE</td> </td>		RENTER <td colspan="2">CUMULATIVE</td>		CUMULATIVE	
		701,862.13		100.0		701,862.13		148		117		148		117		79.0		0		0		0		148	

2002		TOTALS: BUDGETED/UNDERWAY		COMPLETED		701,862.13		100.0		0.0		0.00		0		0.0		0		0		0		0	
		EST. AMT		% CDBG		DRAWN AMOUNT		CDBG		DRAWN AMOUNT		TOTAL		L/M		% L/M		OCCUPIED UNITS		OWNER		RENTER		CUMULATIVE	
PGM YEAR	PROJ ID	ACT ID	IDIS ACTIVITY NAME	STATUS	CD	OBJ	MTX NTL	Total	EST. AMT	% CDBG	DRAWN AMOUNT	CDBG	OCCUPIED UNITS	TOTAL	L/M	% L/M	OCCUPIED UNITS	OWNER	RENTER	OCCUPIED UNITS	OWNER	RENTER	OCCUPIED UNITS	OWNER	RENTER
2002	0017	566	PAINT/MINOR HOME REPAIRS (MASH)	COM	14A	LMH		358,077.62	100.0	100.0	358,077.62	43	33	43	33	76.7	0	0	0	43	0	0	43	0	43
2002	0017	567	YARD CLEAN-UP/MINOR HOME REPAIRS	COM	14A	LMH		163,106.09	100.0	100.0	163,106.09	41	33	41	33	80.5	0	0	0	41	0	0	41	0	41
2002	0030	551	COMPREHENSIVE RESIDENTIAL REHABILITATION	COM	14A	LMH		99,931.42	100.0	100.0	99,931.42	33	33	33	33	100.0	0	0	0	33	0	0	33	0	33
2002	0052	559	NEIGHBORHOOD IMPACT PROGRAM	COM	14A	LMH		80,747.00	100.0	100.0	80,747.00	31	18	31	18	58.1	0	0	0	31	0	0	31	0	31
2002		TOTALS: BUDGETED/UNDERWAY		COMPLETED		701,862.13		100.0		0.0		0		0		0.0		0		0		0		0	
		EST. AMT		% CDBG		DRAWN AMOUNT		CDBG		DRAWN AMOUNT		TOTAL <td colspan="2">L/M <td colspan="2">% L/M <td colspan="2">OCCUPIED UNITS <td colspan="2">OWNER <td colspan="2">RENTER <td colspan="2">CUMULATIVE</td> </td></td></td></td></td>		L/M <td colspan="2">% L/M <td colspan="2">OCCUPIED UNITS <td colspan="2">OWNER <td colspan="2">RENTER <td colspan="2">CUMULATIVE</td> </td></td></td></td>		% L/M <td colspan="2">OCCUPIED UNITS <td colspan="2">OWNER <td colspan="2">RENTER <td colspan="2">CUMULATIVE</td> </td></td></td>		OCCUPIED UNITS <td colspan="2">OWNER <td colspan="2">RENTER <td colspan="2">CUMULATIVE</td> </td></td>		OWNER <td colspan="2">RENTER <td colspan="2">CUMULATIVE</td> </td>		RENTER <td colspan="2">CUMULATIVE</td>		CUMULATIVE	
		701,862.13		100.0		701,862.13		148		117		148		117		79.0		0		0		0		148	

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	COM	MTX	NTL	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	CDBG	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED OWNER	UNITS RENTER
2001	0018	471	MINOR HOME REPAIRS (NEIGHBORHOOD REV.)	COM	14A	LMH	205,331.00	100.0	205,331.00	0	51	47	92.2	0	51
2001	0018	473	YARD CLEAN-UP PROGRAM-(NEIGHBORHOOD REV)	COM	14A	LMH	168,669.00	100.0	168,669.00	0	51	47	92.2	0	51
2001	0031	486	COMPREHENSIVE RESIDENTIAL REHABILITATION	COM	14A	LMH	102,490.00	100.0	102,490.00	0	39	39	100.0	0	39
2001 TOTALS: BUDGETED/UNDERWAY COMPLETED							476,490.00	100.0	476,490.00	0	141	133	94.3	0	141

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	COM	MTX	NTL	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	CDBG	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED OWNER	UNITS RENTER
2000	0019	419	NEIGHBORHOOD IMPACT PROGRAM	COM	14A	LMH	238,211.39	100.0	238,211.39	0	175	146	83.4	0	175
2000	0020	439	YARD CLEAN UP PROGRAM	COM	14A	LMH	142,423.91	100.0	142,423.91	0	89	89	100.0	0	89
2000	0020	440	PAINT AND MINOR HOME REPAIR PROGRAM	COM	14A	LMH	197,576.00	100.0	197,576.00	0	89	85	95.5	0	89
2000	0062	430	HOMEOWNER PRESERVATION/REHAB. GRANT	COM	14A	LMH	49,377.72	100.0	49,377.72	0	32	32	100.0	0	32
2000 TOTALS: BUDGETED/UNDERWAY COMPLETED							627,589.02	100.0	627,589.02	0	385	352	91.4	0	385

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	COM	MTX	NTL	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	CDBG	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED OWNER	UNITS RENTER
1999	0019	342	NEIGHBORHOOD IMPACT PROGRAM	COM	14A	LMH	288,242.90	100.0	288,242.90	0	15	13	86.7	0	15
1999	0020	354	PAINT/MINOR REPAIR PROGRAM (MASH)	COM	14A	LMH	234,907.22	100.0	234,907.22	0	55	55	100.0	0	55
1999	0020	355	YARD CLEAN-UP PROGRAM (MASH)	COM	14A	LMH	142,113.62	100.0	142,113.62	0	55	55	100.0	0	55
1999	0062	385	PRESERVATION/REHAB GRANT PROGRAM	COM	14A	LMH	39,758.90	100.0	39,758.90	0	38	31	81.6	0	38
1999 TOTALS: BUDGETED/UNDERWAY COMPLETED							705,022.64	100.0	705,022.64	0	163	154	94.4	0	163

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS					
														OWNER	RENTER	TOTAL			
1998	0019	275	NEIGHBORHOOD IMPACT PROGRAM	COM	14A	LMH	461,041.21	100.0	461,041.21	220	174	79.1	0	220	0	163			
1998	0020	303	MAINTENANCE ASSISTANCE SERV./HOMEOWNERS	COM	14A	LMH	289,869.32	100.0	289,869.32	40	35	87.5	0	40	0	154			
1998 TOTALS: BUDGETED/UNDERWAY														0.0	0	0.0	0	0	
COMPLETED														750,910.53	260	209	80.3	0	260
TOTALS														750,910.53	260	209	80.3	0	260

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS					
														OWNER	RENTER	TOTAL			
1997	0011	208	NEIGHBORHOOD IMPACT PROGRAM-PNHS	COM	14A	LMH	398,202.84	100.0	398,202.84	180	160	88.9	0	180	0	180			
1997	0012	206	MASH-MINOR REPAIR	COM	14A	LMH	156,674.01	100.0	156,674.01	88	88	100.0	0	88	0	88			
1997	0012	207	MASH-YARD CLEAN-UP	COM	14A	LMH	122,020.00	100.0	122,020.00	88	48	54.5	0	88	0	88			
1997 TOTALS: BUDGETED/UNDERWAY														0.0	0	0.0	0	0	
COMPLETED														676,896.85	356	296	83.1	0	356
TOTALS														676,896.85	356	296	83.1	0	356

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS		
														OWNER	RENTER	TOTAL
1996	0012	105	NEIGHBORHOOD IMPACT PROGRAM	COM	14A	LMH	31,466.00	100.0	31,466.00	14	14	100.0	0	14	0	14
1996	0013	106	MAINTENANCE ASSISTANCE TO HOMEOWNERS	COM	14A	LMH	11,436.00	100.0	11,436.00	75	75	100.0	0	75	0	75
1996	0013	107	MAINTENANCE ASSISTANCE TO HOMEOWNERS	COM	14A	LMH	22,295.00	0.0	22,295.00	0	0	0.0	0	0	0	0

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1996	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0
	COMPLETED	65,197.00	100.0	65,197.00	89	89	100.0	89
		65,197.00	100.0	65,197.00	89	89	100.0	89

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
													OWNER	RENTER
1994	0002	84	Unknown	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	86	Unknown	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	TOTALS: BUDGETED/UNDERWAY		COMPLETED				0.00	0.0	0.00	0	0	0.0	0	0
							0.00	0.0	0.00	0	0	0.0	0	0

Select all Activities for plan year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
HPRP-Union Station	28	2009	

**Summary of Associated Activities:**

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance/Rapid F	1060	HPRP-HA-Union Station	0.00	0.00	0.00	09-30-2009	Open	
Administration	1086	HPRP-AD-Union Station	0.00	0.00	0.00	03-03-2010	Open	
<b>Total</b>			<u>0.00</u>	<u>0.00</u>	<u>0.00</u>			



Select all Activities for plan year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
HPRP-ECPAC	29	2009	

**Summary of Associated Activities:**

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Prevention	1061	HPRP-HP-ECPAC	0.00	0.00	0.00	09-30-2009	Open	
<b>Total</b>			0.00	0.00	0.00			

Select all Activities for plan year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
HPRP-City of Pasadena	30	2009	

**Summary of Associated Activities:**

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Administration	1063	HPRP-AD-City of Pasadena	0.00	0.00	0.00	09-30-2009	Open	
<b>Total</b>			0.00	0.00	0.00			

Select all Activities for plan year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
HPRP-Homeless Management Information System	31	2009	

**Summary of Associated Activities:**

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Prevention	1062	HPRP-DC-Homeless Management Information System	0.00	0.00	0.00	09-30-2009	Open	
<b>Total</b>			0.00	0.00	0.00			

Select all Activities for plan year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
Union Station Homeless Services, Inc.	38	2009	0001

**Summary of Associated Activities:**

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	1068	Job Development Program	6,000.00	6,000.00	0.00	12-29-2009	Open	
	1069	Community Meals Program	22,367.00	22,367.00	0.00	12-29-2009	Open	
	1072	Emergency Overnight Shelter Program	24,500.00	24,500.00	0.00	12-29-2009	Open	
<b>Total</b>			52,867.00	52,867.00	0.00			

Select all Activities for plan year: 2009

<b>Project Title</b>		<b>Project Number</b>	<b>Plan Year</b>	<b>Grantee Project ID</b>				
Ecumenical Council of Pasadena Area Church		40	2009					
<b>Summary of Associated Activities:</b>								
<b>Activity type</b>	<b>Activity Number</b>	<b>Activity Name</b>	<b>Committed</b>	<b>Drawn</b>	<b>Balance</b>	<b>Initial Funding Date</b>	<b>Status</b>	<b>Completion Date</b>
Administration	1070	Emergency Shelter Project (ESP) Admin.	1,000.00	1,000.00	0.00	12-29-2009	Open	
Homeless Assistance	1074	Emergency Shelter Project (ESP) Essential Services	2,000.00	2,000.00	0.00	01-06-2010	Open	
	1075	Emergency Shelter Project (ESP) Operations Costs	2,516.00	2,516.00	0.00	01-06-2010	Open	
<b>Total</b>			<u>5,516.00</u>	<u>5,516.00</u>	<u>0.00</u>			

Select all Activities for plan year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
Emergency Council of Pasadena Area Churches	41	2009	0004

**Summary of Associated Activities:**

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Administration	1076	Emergency Homeless Response Program (EHRP) Admir	1,000.00	1,000.00	0.00	01-06-2010	Open	
Homeless Prevention	1071	Emergency Homeless Response Program (EHRP) Home	18,000.00	18,000.00	0.00	12-29-2009	Open	
	1077	Emergency Homeless Response Program (EHRP) Essen	10,000.00	10,000.00	0.00	01-06-2010	Open	
<b>Total</b>			29,000.00	29,000.00	0.00			

Select all Activities for plan year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
Elizabeth House	43	2009	0006

**Summary of Associated Activities:**

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	1073	Case Management Services	10,000.00	10,000.00	0.00	12-29-2009	Open	
<b>Total</b>			10,000.00	10,000.00	0.00			

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group &

Activity Group	Activity Category	Matrix Code				Total Activities Disbursed	
		Underway Count	Underway Disbursed	Completed Count	Completed Disbursed		
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	4	\$193,066.00	0	\$0.00	4	\$193,066.00
	ED Technical Assistance (18B)	2	\$0.00	0	\$0.00	2	\$0.00
	Micro-Enterprise Assistance (18C)	1	\$78,117.11	0	\$0.00	1	\$78,117.11
Housing	Rehab: Single-Unit Residential (14A)	7	\$271,183.11	0	\$0.00	7	\$271,183.11
	Code Enforcement (15)	4	\$742,369.00	0	\$0.00	4	\$742,369.00
		1	\$248,519.00	0	\$0.00	1	\$248,519.00
		5	\$990,888.00	0	\$0.00	5	\$990,888.00
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	4	\$17,216.44	0	\$0.00	4	\$17,216.44
		5	\$185,000.00	0	\$0.00	5	\$185,000.00
		1	\$24,462.00	0	\$0.00	1	\$24,462.00
		2	\$50,000.00	0	\$0.00	2	\$50,000.00
Public Services	Child Care Services (05L)	2	\$50,000.00	0	\$0.00	2	\$50,000.00
	Health Services (05M)	1	\$30,000.00	0	\$0.00	1	\$30,000.00
	Mental Health Services (05O)	1	\$30,000.00	0	\$0.00	1	\$30,000.00
		12	\$369,452.00	0	\$0.00	12	\$369,452.00
General Administration and Planning	General Program Administration (21A)	1	\$440,737.62	0	\$0.00	1	\$440,737.62
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	\$60,000.00	0	\$0.00	1	\$60,000.00
		2	\$500,737.62	0	\$0.00	2	\$500,737.62
Other	Interim Assistance (06)	1	\$0.00	0	\$0.00	1	\$0.00
		1	\$0.00	0	\$0.00	1	\$0.00
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	\$344,092.50	0	\$0.00	1	\$344,092.50
		1	\$344,092.50	0	\$0.00	1	\$344,092.50
		32	\$2,493,579.67	0	\$0.00	32	\$2,493,579.67



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and  
 Accomplishment Type

IDIS

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Business	8,910	0	8,910
	ED Technical Assistance (18B)	Jobs	35	0	35
	Micro-Enterprise Assistance (18C)	Business	0	0	0
Housing	Rehab: Single-Unit Residential (14A)	Housing Units	8,945	0	8,945
	Code Enforcement (15)	Housing Units	0	0	0
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	8,910	0	8,910
			8,910	0	8,910
Public Services	Public Services (General) (05)	Persons	8,910	0	8,910
	Senior Services (05A)	Persons	4,837	0	4,837
	Youth Services (05D)	Persons	196	0	196
	Child Care Services (05L)	Persons	159	0	159
	Health Services (05M)	Persons	299	0	299
	Mental Health Services (05O)	Persons	701	0	701
Other	Interim Assistance (06)	Housing Units	554	0	554
			6,746	0	6,746
			53,874	0	53,874
		87,385	0	87,385	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

IDIS

Housing-Non Race Housing	Total Persons	Hispanic Persons	Total Households	Hispanic Households	Total
Non Housing	1,079	322	0	0	0
White	1,075	0	0	0	0
Black/African American	343	0	0	0	0
Asian	127	0	0	0	0
American Indian/Alaskan Native	50	0	0	0	0
Native Hawaiian/Other Pacific Islander	1	0	0	0	0
American Indian/Alaskan Native & White	7	0	0	0	0
Asian & White	6	0	0	0	0
Black/African American & White	2	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	4,091	3,757	0	0	0
Other multi-racial					
<b>Total</b>	<b>6,781</b>	<b>4,079</b>	<b>0</b>	<b>0</b>	<b>0</b>
White	1,079	322	0	0	0
Black/African American	1,075	0	0	0	0
Asian	343	0	0	0	0
American Indian/Alaskan Native	127	0	0	0	0
Native Hawaiian/Other Pacific Islander	50	0	0	0	0
American Indian/Alaskan Native & White	1	0	0	0	0
Asian & White	7	0	0	0	0
Black/African American & White	6	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0	0
Other multi-racial	4,091	3,757	0	0	0
<b>Total</b>	<b>6,781</b>	<b>4,079</b>	<b>0</b>	<b>0</b>	<b>0</b>

Income Levels	Owner Occupied	Renter Occupied
Non Housing Extremely Low (<=30%)	0	5,249
Low (>30% and <=50%)	0	1,123
Mod (>50% and <=80%)	0	380
Total Low-Mod	0	6,752
Non Low-Mod (>80%)	0	0
Total Beneficiaries	0	6,752

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR23 (5 of 7) - Home Disbursements and Unit Completions

IDIS

Activity Type	Disbursed Amount	Units Completed	Units Occupied
TBRA Families	\$15,000.00	120	120
First Time Homebuyers	\$200,000.00	3	3
Total, Rentals and TBRA	\$15,000.00	120	120
Total, Homebuyers and Homeowners	\$200,000.00	3	3
Grand Total	\$215,000.00	123	123

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR23 (6 A of 7) - Home Unit Completions by Percent of Area Median Income

IDIS

Activity Type	Units Completed			
	0% - 31%	31% - 50%	50% - 80%	Total
TBRA Families	119	1	120	120
First Time Homebuyers	1	2	3	3
Total, Rentals and TBRA	119	1	120	120
Total, Homebuyers and Homeowners	1	2	3	3
Grand Total	120	3	123	123

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR23 (7 of 7) - Home Unit Completions by Racial / Ethnic Category

IDIS

	TBRA Families			First Time Homebuyers			Total, Rentals and TBRA			Total, Homebuyers and Homeowners			Grand Total	
	Units Completed	Hispanics Completed	Units Completed	Hispanics Completed	Units Completed	Hispanics Completed	Units Completed	Hispanics Completed	Units Completed	Hispanics Completed	Units Completed	Hispanics Completed	Units Completed	Hispanics Completed
White	48	20	3	2	48	20	3	2	51	22				
Black/African American	71	0	0	0	71	0	0	0	71	0				
Other multi-racial	1	0	0	0	1	0	0	0	1	0				
<b>Total</b>	<b>120</b>	<b>20</b>	<b>3</b>	<b>2</b>	<b>120</b>	<b>20</b>	<b>3</b>	<b>2</b>	<b>123</b>	<b>22</b>				

# PR 26 - CDBG Financial Summary Report

Grantee  
Program Year

PASADENA, CA  
2009

## PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	750,845.86
02 ENTITLEMENT GRANT	2,263,084.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	192,174.55 (A1)
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	178,455.36 (A2)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,384,559.77

## PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,648,750.15
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,648,750.15
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	500,737.62
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	344,092.50
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,493,580.27
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	890,979.50

## PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,648,750.15
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,648,750.15
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

## LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

## PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	369,462.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	369,462.00
32 ENTITLEMENT GRANT	2,263,084.00
33 PRIOR YEAR PROGRAM INCOME	534,353.43 (C1)

Grantee  
Program Year

PASADENA, CA  
2009

34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	(289,828.00)	(C2)
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,507,609.43	
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.73%	
<b>PART V: PLANNING AND ADMINISTRATION (PA) CAP</b>			
37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	500,737.62	
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00	
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00	
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00	
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	500,737.62	
42	ENTITLEMENT GRANT	2,263,084.00	
43	CURRENT YEAR PROGRAM INCOME	192,174.55	(B1)
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	178,455.36	(B2)
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,633,713.91	
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.01%	

NOTES:

1. (A1) + (A2) = \$370,629.91 Program Income for 2009 (see spreadsheet Attachment A for details)
2. (B1) + (B2) = \$370,629.91 Program Income for 2009 (see spreadsheet Attachment A for details)
3. (C1) + (C2) = \$244,525.43 Program Income for 2008 (see spreadsheet Attachment A for details)



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Receipt Audit Trail by Fiscal Year and Program  
 PASADENA, CA

Fiscal Year	Program	Associated Grant Number	Fund Type	Receipt Number	Receipt Date	IDIS Activity ID	Matrix Code	Receipt Status	Receipt Amount				
2007	CDBG	B07MC060525	PI	229699-001	12-26-07	0901		Active	6,500.00				
			PI	245453-001	08-26-08	0901		Active	289,828.00				
									PI Receipts	296,328.00			
									Balance				
2007	HOME	M07MC060527	PI	224769-001	10-03-07	0860		Active	70,748.19				
			PI	226525-001	11-05-07	0881		Active	9,903.91				
			PI	245750-001	09-03-08			Canceled	58,217.74				
			PI	245751-001	09-03-08			Active	58,217.74				
									PI Receipts	138,869.84			
									Balance				
2008	CDBG	B08MC060525	PI	259861-001	04-30-09	0971		Active	244,525.43				
												PI Receipts	244,525.43
									Balance				
2008	HOME	M08MC060527	PI	261097-001	05-21-09	0887		Active	60,000.00				
												PI Receipts	60,000.00
									Balance				
2009	CDBG	B09MC060525	PI	5009365-001	01-26-10	900000000022799		Active	6,000.00				
			PI	5015337-002	04-14-10	900000000022809		Revised	130,188.64 (a)				
			PI	5015338-001	04-14-10	1052		Active	31,457.00				
			PI	5015339-001	04-14-10	900000000022799		Active	56,265.86				
			PI	5015340-001	04-14-10	1051		Active	21,587.78				
			PI	5015341-001	04-14-10	1028		Active	3,669.64				
			PI	5015342-001	04-14-10	1032		Active	5,165.00				
			PI	5015343-001	04-14-10	1048		Active	7,117.55				
			PI	5015344-001	04-14-10	1033		Active	4,483.00				
			PI	5015345-001	04-14-10	1026		Active	4,454.92				
			PI	5015346-001	04-14-10	1049		Active	4,268.39				
			PI	5015347-001	04-14-10	1030		Active	2,500.00				
			PI	5015348-001	04-14-10	1047		Active	7,408.87				
			PI	5015349-001	04-14-10	1029		Active	6,169.14				
			PI	5015350-001	04-14-10	1031		Active	4,845.10				
			PI	5020375-001	06-16-10	900000000022809		Active	26,782.30				
			PI	5020391-001	06-16-10	900000000022799		Revised	48,266.72 (a)				
												PI Receipts	370,629.31
												Balance	
												Total Receipts	370,629.31
									Balance				
2009	HOME	M09MC060527	PI	266055-001	08-21-09	0989		Active	26,877.55				
			PI	5007525-001	06-25-10	0986		Canceled	14,775.00				
			PI	5007526-001	06-25-10	900000000011120		Canceled	7,467.00				
			PI	5011341-001	02-24-10	0985		Active	59,199.15				
			PI	5021342-001	06-25-10	900000000066976		Active	31,441.54				
			PI	5024427-004	08-18-10	900000000011120		Revised	9,073.75				
									PI Receipts	58,857.73			
									Balance				

Fiscal Year	Program	Associated Grant Number	Fund Type	Receipt Number	Receipt Date	IDIS Activity ID	Matrix Code	Receipt Status	Receipt Amount	
									Total	58,857.73
									Balance	
2009	ESG	S09MC060525	PI	5020376-001	06-16-10	900000000022799		Canceled	PI Receipts	54,266.72
									Balance	
									Total	
									Balance	
2010	CDBG	B10MC060525	PI	5025312-001	08-25-10	1051		Canceled	PI Receipts	0.60
									Balance	
									Total	
									Balance	
2010	HOME	M10MC060527	PI	5024717-001	08-17-10	0985		Active	PI Receipts	1,600.15
									Balance	0.00

Note:

(a) Due to IDIS programming glitch, \$178,455.36 2009 Program Year program income receipts were excluded from the R02 report.



## HOME – CAPER

HOME program funds were distributed to support the following activities during FY 2009 – 2010.

\$ 130,309	Administration
275,000	HOME Tenant Based Rental Assistance Program (TBRA)
85,000	Emergency Rental Assistance Deposit (ERAD)
558,000	Fannie Mae/American Communities Fund Reserve
144,672	Affordable Housing Project Assistance
196,281	Housing Opportunities Program (HOP)
<u>\$ 1,389,262</u>	
409,465	Prior Years CHDO to Abode Communities

### Homeownership Opportunities Program (“HOP”)

Site Address:	Various owner-occupied properties
Activity:	Provided homeownership counseling to 280 low and moderate income residents
Administrator:	Pasadena Community Development Commission
Status:	1 family purchased a home with HOME funds; 2 families purchased homes with non-HOME funds.
Priority Need:	Housing

### HOME Tenant Based Rental Assistance Program (TBRA)

Site Address:	Various rental properties
Activity:	Provided 24 months rental vouchers (rental assistance) to very low and low income tenants.
Administrator:	Pasadena Community Development Commission
Status:	33 households received HOME Tenant assistance during the period of July 1, 2009 to June 30, 2010.
Priority Need:	Housing

### Rental Rehabilitation Program

Project Name:	Hudson Oaks
Project Address:	1267 N. Hudson Avenue, Pasadena, CA
Funding:	\$695,358 (EN); \$409,465 (CHDO)
Activity:	Provides funding for acquisition and predevelopment expense associated with the proposed rehabilitation of a vacant 45 unit affordable housing project
Priority Need:	Housing

HOME Emergency Rental Assistance Deposit (ERAD)

Site Address: Various rental properties  
Activity: Provided rental deposit for very low and low tenants..  
Administrator: Pasadena Community Development Commission  
Status: 70 households received HOME ERAD during the period of July 1,  
2009 to June 30, 2010.  
Priority Need: Housing

# Annual Performance Report HOME Program

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0171  
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: <b>HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410</b>	This report is for period (mm/dd/yyyy) Starting 7-01-09	Ending 6-30-10	Date Submitted (mm/dd/yyyy)
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## Part I Participant Identification

1. Participant Number M-09-MC-06-0525	2. Participant Name City of Pasadena		
3. Name of Person completing this report Aldra Allison	4. Phone Number (Include Area Code) (626)744-831		
5. Address 649 N. Fair Oaks Avenue, Suite 202	6. City Pasadena	7. State CA	8. Zip Code 91103

## Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period 68,923.07	3. Total amount expended during Reporting Period 68923.07	4. Amount expended for Tenant-Based Rental Assistance 0	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 0
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## Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	0				
2. Dollar Amount					
B. Sub-Contracts					
1. Number	0				
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	0				
2. Dollar Amount					
D. Sub-Contracts					
1. Number	0				
2. Dollar Amounts					

**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
1. Number	1			1	
2. Dollar Amount	165,538				

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	
2. Businesses Displaced	0	
3. Nonprofit Organizations Displaced	0	
4. Households Temporarily Relocated, not Displaced	0	

Households Displaced	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
5. Households Displaced - Number	0				
6. Households Displaced - Cost					







Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

## Instructions for the HOME Match Report

### Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

### Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF  
Room 7176, HUD, 451 7th Street, S.W.  
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

### Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.
4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress."

The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

### Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PJ" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PJ, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.1021]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.

3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for re-placements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]

4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]

6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]

7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]

8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

**Ineligible forms of match include:**

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

CITY OF PASADENA  
HOUSING PROJECTS/PROGRAMS ASSISTED WITH FEDERAL HOME AND MCKINNEY ACT FUNDS  
Annual Project Performance Assessment as of June 30, 2010

#	PROJECT/PROGRAM	TOTAL FUNDING COMMITMENT	TOTAL DISBURSED In Program Year	GOALS/OBJECTIVES	PERFORMANCE MEASURES	EXPECTED OUTCOMES	PERFORMANCE ASSESSMENT
1.	Homeownership Opportunities Program (HOP)	\$196,309 HOME \$520,000 CalHome \$140,00 HTF	\$224,310	Enable up to 10 low and moderate income families to become first-time homeowners	Number of HOP homebuyer loans closed.	Close 10 HOP loans, subject to housing and financial market conditions.	1 HOME-funded loan closed. 2 IHTF/IHTF/CalHome-funded loans closed
2.	HOME Tenant-Based Rental Assistance (TBRA) Program	\$ 275,000 HOME	\$242,915	Provide 24- month rental vouchers assistance to very low and low income tenants	Number of very low income and low income tenant households assisted with TBRA.	Provide TBRA to 30 qualified households.	33 household received TBRA during report period.
3.	NEHEMIAH COURT (New Revelation/A Community Of Friends) Site Address: 877 N. Orange Grove Pasadena, CA 91103	\$759,621 McKinney \$762,668 HOME \$200,000 LHTF	\$132,92 HOME	Provide seven (7) affordable rental housing units for very low-income households, and supportive services.	New construction of seven (7) rental units as permanent housing for very low-income households, office space for supportive services and a community room.	Seven (7) two - bedroom rental units will remain affordable to very low-income households for 75 years.	Developer has submitted final plan to plan check.
4.	HUDSON OAKS (Abode Communities) Site address: 1267 Hudson, Pasadena, CA 91104	\$1,104,823 HOME \$3,207,292 IHTF	\$695,358 HOME \$1,646,443 IHTF	Acquisition of 45-unit apartment building for rehabilitation and operation as affordable rental housing complex for seniors.	Predevelopment loan assistance to developer for acquisition of a 45-unit building to rehabilitate as affordable housing for seniors	Acquisition and substantial rehabilitation of a 45-unit building.	Property has been acquired by developer. Project is in predevelopment stage.
5.	HERITAGE SQUARE Site Addresses: 19-25 E. Orange Grove Blvd. 710-790 N. Fair Oaks Ave. Pasadena, CA 91103	\$1,500,000 HOME \$6,100,000 ACF/IHTF/IHTF (This funding was expended for site acquisition.)	\$0	Provide approximately 70 new rental units of affordable very low income housing for seniors.	Construction on the north portion of the Heritage Square site of an apartment complex with approximately 70 rental units of affordable housing for very low income seniors.	Approximately 70 rental units will be available at affordable housing cost for very low income seniors.	Development site has been acquired. The Heritage Square Working Group is developing a Request For Proposals document to be used to solicit senior housing project proposals.

ACF -- American Communities Fund (Fannie Mae program)  
BEGIN -- State of California BEGIN program

HTF -- Redevelopment Agency Housing Trust Fund  
IHTF -- Inclusionary Housing Trust Fund LHTF --

SHP -- McKinney Act Supportive Housing Program  
CalHFA -- California Housing Finance Agency (HELP funds)

CalHome -- CalHome (State program)

**Appendix F**  
**(Anti-Poverty Strategy)**

## ANTI-POVERTY STRATEGY

The national poverty level is published annually by the Office of Management and Budgets (OMB). The number of households living below the national poverty level thresholds in Pasadena in 1999 are depicted on the tables below:

Table A: Poverty Thresholds in 1999 by Size of Household and Number of Related Children Under 18 Years

Size of Household Unit	Estimated Threshold
One Person (Under 65 Years)	8,667
One Person (65 Years and Over)	7,990
Two Persons	11,156
Three Persons With One Related Child	13,410
Four Persons With Two Related Children	16,895
Five Persons With Three Related Children	19,882
Six Persons With Four Related Children	22,261

Source: U. S. Census Bureau, 1999

Table B: Number of Households Living Below the Poverty Threshold in 1999

Household Income	Number of Households
\$4,999 or Less	1,976
\$5,000 - \$9,999	2,568
\$10,000 - \$14,999	3,269
\$15,000 - \$19,999	3,490
\$20,000 - \$22,261	1,609
Total	12,912

Source: HUD Community 2020 Planning Software, 1997

Based on the estimated national poverty level thresholds noted in the above tables there were 12,912 households, 24.4% of the City's 52,826 households, living in poverty. These 12,912 households had a total household income of \$22,261 or less. Also, of the 12,912 households, 7,813 (14.8%) had a household income of less than \$15,000.

The City's goal is to reduce the number of households with incomes below the poverty level. In order to achieve this goal, the City will implement several innovative programs and services to assist families impacted by the constraints of poverty. These efforts include the coordination with other public/private entities to provide a comprehensive approach to reduce the number of families living in poverty. The key components to this anti-poverty strategy consist of: personal/individual development, employment training/placement, counseling and other supportive services including rental housing assistance.

The City of Pasadena will seek to work in partnership with the County of Los Angeles Department of Public Social Services (DPSS), the Employment Development Department (EDD), Welfare Investment Act (WIA), Foothill Private Industry Council (PIC), Pasadena City College and other service providers to effectively implement its anti-poverty strategy. The following programs provide the most readily available array of services to facilitate the transition

of individuals and families out of poverty. It is the City's intent that the provision of these programs and services will achieve the greatest positive impact possible upon households presently living in poverty.

#### 1. Family Self Sufficiency Program (FSS)

The Family Self Sufficiency (FSS) Program is designed to provide lower income families, receiving rental assistance from the City's Housing Choice Voucher Program (HCVP), with supportive services through public and private resource to achieve economic self-sufficiency within a five (5) year timeframe. Under FSS, a family receives a comprehensive matrix of supportive services that include opportunities to improve educational attainment, employment skill levels and income generating abilities.

In order to further assist FSS program participants to attain their career and educational goals, the City has set aside \$10,000 from its HCVP Administrative Fee Reserves for book allowance, tuition assistance, transportation, and child care stipends. In addition, the City has partnered with First Professional Bank to provide FSS program participants with access to a revolving loan program. The revolving loan program allows FSS participants to obtain a no interest loan in an amount not to exceed \$200 for purposes that assist with their progress toward self-sufficiency (such as car repair, uniform purchase, and tuition assistance). Participants have twelve months to repay the loan. All repayment funds will return to the loan program and be made available for use by other participants.

FSS participants are also assisted with establishing an interest-bearing savings account for down payment on a home purchase. FSS participants are encouraged to partake in the City's various homebuyers programs, which provide education on budgeting, credit, housing search, and home financing. Graduates are provided financial assistance for down payment and closing costs for the purchase of a home.

An integral part of the FSS program is the Program Coordinating Committee (PCC). The twelve (12)-member body meets quarterly at the TARGET Store in Pasadena. The role of the PCC is to identify and secure services and resources for FSS program participants. The PCC includes representatives from Child Care Information Services, Department of Public Social Services, Pasadena City College, Pasadena Neighborhood Housing Services, Foothill Private Industry Council and private industry.

#### 2. Foothill Private Industry Council

The mission of the Foothill Private Industry Council (PIC) is to provide quality education services, job training and skill development that will enable clients to secure employment opportunities. The PIC serves the foothill region of the San Gabriel Valley, which includes the Cities of Arcadia, Duarte, Monrovia, Pasadena, Sierra Madre and South Pasadena. The principal programs operated by the PIC are as follows:

a. Welfare to Work Program

Since 1998, the Foothill PIC has administered a Welfare to Work (WtW) Program. The PIC provides a variety of services including work experience, on-the-job training, job placement and retention, supportive services and post-employment services. The PIC employment services include workshops, basic skills instruction and vocational classroom training.

b. Welfare Investment Act (1998)

The PIC coordinates the delivery of services and programs for Pasadena residents under the Welfare Investment Act of 1998 (WIA). This is a federally funded program of the U.S. Department of Labor. WIA replaces the Job Training Partnership Act (JTPA) and is designed to assist economically disadvantaged youth, older workers, lower-income dislocated and unemployed workers, or workers recently laid-off due to company closures, down sizing, etc. WIA reforms federal job training programs and creates a new comprehensive, workforce investment system. The system is customer focused and will help residents access the tools they need to manage their careers. The Foothill Workforce Investment Board is also partnering with the Pasadena One-Stop Center to the deliver integrated, comprehensive system of employment and training services.

c. Pasadena One-Stop Center

The Pasadena One-Stop Center provides an extensive array of employment training services, including information and referral, job training, computer training and assistance, job fairs, technical assistance and other supportive services for the unemployed and/or under-employed. The One-Stop Center has direct access to career planning and development information, and also coordinates first source employment commitments for community and economic development projects sponsored by the City of Pasadena.

3. Pasadena Community College

Pasadena City College (PCC) is the local California community college with a seventy-five (75) year history of providing outstanding educational and economic opportunities for San Gabriel Valley residents and beyond. Fully accredited by the Western Association of Schools and Colleges, the college offers degree or certification programs in sixty academic areas and seventy vocational areas.

The PCC received \$1.1 million in CalWORKS funding from the California Community Colleges Chancellor's Office to provide education/training programs to CalWORKS recipients. In partnership with DPSS, PCC has developed the CalWorks Partnership Program to assist recipients enrolled in county approved education/training programs, work in paid work-study jobs, and participate in job preparation workshops. Students receive paid childcare during school/work hours and job placement assistance.



Services available through the PCC CalWORKS Partnership Program include: intake, assessment and referral; education/training program selection; childcare funds; referrals to childcare agencies; paid work-study jobs; job preparation workshops; job placement after vocational training; and educational planning.

#### 4. County of Los Angeles Department of Public Social Services

The mission of the Los Angeles County Department of Public Social Services (DPSS) is “to provide effective services to individuals and families in need, which both alleviate hardship and promote personal responsibility and economic independence.” DPSS administers the Temporary Assistance to Needy Families (TANF) program (known as CalWORKS in California) for Los Angeles County as well as the L.A. GAIN program, which is the welfare-to-work program for families receiving TANF.

The primary objective of L.A. GAIN is to help CalWORKS participants reach financial self-sufficiency through employment. L.A. GAIN uses a network of over three-hundred (300) outside service providers, including community college and school districts, job search providers, vocational assessors, child care resource and referral agencies, and adolescent family life agencies. GAIN participants are referred to services such as motivational training, job search and development and other training and education programs. Supportive services such as payment for childcare, transportation, and work-related expenses (books, clothing and supplies) are provided.

#### 5. Union Station Homeless Services, Inc. - Sources: Job Training Program

Union Station Homeless Services, Inc. provides a unique and innovative job-training program - Sources. The Sources program serves the target population of homeless and very low-income individuals who are experiencing difficulty in finding employment. Services include job search, career counseling, interview techniques, workshops/seminars, etc. In addition, mentors and other supportive services are provided for clients as needed. Tracking and follow-up services are ongoing. Clients are able to use the resource room, which includes access to the fax machine, telephone, computer, voice mail messaging center, the Internet, e-mail, etc.

#### 6. Institute of Popular Education of Southern California (IDEPSCA)

The Pasadena Street Vendor Association is a grass-roots economic development program, which promotes private enterprise and job creation/retention. The project provides thirty-two (32) micro-enterprises with technical assistance necessary to sustain successful businesses. Services include business development workshops/seminars, business counseling, crime prevention training, use of a centralized health department approved commissary, payment of City required business operating fees/permits, etc. This project is considered as a form of non-traditional employment and is particularly attractive to single mothers because it offers a solution to the dilemma of childcare. Mothers can work around their child/children's school schedule and provide much needed financial support for their families.

7. Pasadena Development Corporation (PDC)

The Pasadena Development Corporation (PDC) is a local non-profit organization, which provides financial assistance to small and minority owned businesses. In addition to financial assistance, available services also include business/loan counseling and packaging, educational outreach, seminars/workshops, technical assistance, etc. The City uses a portion of its CDBG funds to fund this program. Assisted businesses are required to hire low/moderate-income persons in the jobs that are created/retained.

**Appendix G**  
**(Coordinating of Efforts)**

## **COORDINATION OF EFFORTS**

### **PUBLIC AGENCIES PROVIDING HOUSING RESOURCES**

#### Mission Statement:

To build viable urban communities with decent housing, suitable living environments, and accessible economic opportunities, principally for persons of low and moderate income, as well as reduce and prevent homelessness.

The Housing Department is responsible for administering and management of the City's federal grants programs. Funds are secured from various sources including local, State and federal dollars. Activities include: economic development, housing rehabilitation, the production of new affordable housing (new construction), inclusionary housing, renovation of public facilities, the provision of public/human services, fair housing services, programs/services for homeless persons and homeless prevention activities, etc.

Many of these projects are listed in the accomplishment section of the CAPER. Additionally, the Housing Department is active in residential rehabilitation and rental assistance. The Housing Department is organized into the following program areas:

- 1) Rental Assistance - Housing Choice Voucher Program (Section 8 Rental Assistance).
- 2) Supportive Housing Programs (Shelter Plus Care; HOME Tenant Based Rental Assistance (TBRA)).
- 3) Affordable Housing Production/Inclusionary Housing (Affordable Housing; new construction; Housing Rehabilitation).
- 4) Community Development (public/non-public services; housing rehabilitation, planning, economic development).

**Appendix H**  
**(Lead-Based Paint)**

## **EVALUATE AND REDUCE THE THREAT OF LEAD-BASED PAINT HAZARDS**

The City's Public Health Department is aggressively working to prevent lead poisoning and to identify children who may already be affected. The Pasadena Childhood Lead Poisoning Prevention Program (PCLPPP) works with local health care providers to identify children who may be affected by lead poisoning. Public Health nurses provide blood lead screening for children six (6) years of age and under and any diagnosed cases of childhood lead poisoning are targeted for public health intervention. Support services for intervention provided through PCLPPP include case management by a Public Health Nurse and environmental testing for possible sources of lead in the child's environment by a registered Environmental Health Specialist. The program also provides community outreach, educational seminars and workshops on the dangers of lead-based paint, including preventative measures to avoid lead exposure and how to assess the risk of lead exposure.

Currently, information on the dangers of lead-based paint hazards are integrated into housing rehabilitation programs to protect children of homeowners who decide to rehabilitate their homes. All public information materials are available in both English and Spanish. The City's Rehabilitation Specialist is responsible for notifying homeowners of the dangers of lead-based paint hazards. If lead-based poisoning is suspected, the Housing Rehabilitation Specialist will recommend necessary testing by a certified laboratory in the area. If a unit is found to have a significant level of lead content, the family will be referred to the City's Health Department for testing and medical assistance. Similar procedures are incorporated into the housing programs provided by the Pasadena Neighborhood Housing Services and Heritage Homeownership Partners, two local housing rehabilitation and preservation organizations.

The City works as part of a statewide effort that works to educate and to develop public awareness about the dangers of lead-based paint poisoning. The City's Public Health Department also provides medical blood testing services.

The City administers the MASH Program - Maintenance Assistance Services to Homeowners. This project receives Community Development Block Grant (CDBG) funding and provides minor housing rehabilitation services to residents of the CDBG Benefit Service Area. Project activities include the exterior painting of properties in the area. The project targeted homes in the BSA to provide lead base paint stabilization services. Project staff has received state approved certification (State of California) in lead based paint stabilization and safe work practices. Additionally, MASH staff is available to provide general information to the public and participates in the PCLPPP.



**Table 1A**  
**Homeless and Special Needs Populations**

**Continuum of Care: Housing Gap Analysis Chart**

		Current Inventory	Under Development	Unmet Need/ Gap
<b>Individuals</b>				
<b>Example</b>	<b>Emergency Shelter</b>	<b>100</b>	<b>40</b>	<b>26</b>
<b>Beds</b>	Emergency Shelter	56	0	208
	Transitional Housing	66	0	0
	Permanent Supportive Housing	67	12	308
	<b>Total</b>	<b>189</b>	<b>12</b>	<b>516</b>
<b>Persons in Families With Children</b>				
<b>Beds</b>	Emergency Shelter	50	0	0
	Transitional Housing	79	0	134
	Permanent Supportive Housing	38	0	0
	<b>Total</b>	<b>167</b>	<b>0</b>	<b>134</b>

**Continuum of Care: Homeless Population and Subpopulations Chart**

<b>Part 1: Homeless Population</b>	<b>Sheltered</b>		<b>Unsheltered</b>	<b>Total</b>
	<b>Emergency</b>	<b>Transitional</b>		
Number of Families with Children (Family Households):	33	23	35	91
1. Number of Persons in Families with Children	92	73	97	262
2. Number of Single Individuals and Persons in Households without children	266	60	549	875
<b>(Add Lines Numbered 1 &amp; 2 Total Persons)</b>	<b>358</b>	<b>133</b>	<b>646</b>	<b>1,137</b>
<b>Part 2: Homeless Subpopulations</b>	<b>Sheltered</b>		<b>Unsheltered</b>	<b>Total</b>
a. Chronically Homeless	112			
b. Seriously Mentally Ill	121			
c. Chronic Substance Abuse	62			
d. Veterans	9			
e. Persons with HIV/AIDS	9			
f. Victims of Domestic Violence	140			
g. Unaccompanied Youth (Under 18)	0			



**Table 1B**  
**Special Needs (Non-Homeless) Populations**

<b>SPECIAL NEEDS SUB-POPULATIONS</b>	<b>Priority Need Level</b> High, Medium, Low No Such Need	<b>Unmet Need</b>	<b>Dollars to Address Unmet Need</b>	<b>Goals</b>
Elderly	H	1,000	60,000	1,200 units of service
Frail Elderly	H	500	25,000	330 units of service
Severe Mental Illness	H	300	40,000	50 units of service
Developmentally Disabled	M	50	0	0
Physically Disabled	M	150	0	0
Persons w/Alcohol/Other Drug Addictions	M	100	0	0
Persons w/HIV/AIDS	H	350	0	0
Other				
<b>Total</b>		2,450	125,000	1,580 units of service

**Table 2A  
Priority Needs Summary Table**

<b>PRIORITY HOUSING NEEDS (households)</b>		<b>Priority Need Level High, Medium, Low</b>		<b>Unmet Need</b>	<b>2005-2010 Goals</b>	<b>2009-2010 Accomplishments</b>	<b>2005-2010 Cumulative Accomplishments</b>
<b>Renter</b>	<b>Small Related</b>	0-30%	H	2,474	1,766	0	0
		31-50%	H	1,256	225	43	45
		51-80%	H	1,663	197	1	32
	<b>Large Related</b>	0-30%	M	642	4	0	0
		31-50%	M	1,376	9	0	0
		51-80%	M	942	2	0	0
	<b>Elderly</b>	0-30%	M	1,152	0	0	0
		31-50%	H	1,942	50	0	0
		51-80%	M	528	0	0	0
	<b>All Other</b>	0-30%	M	1,888	200	0	4
		31-50%	M	3,132	600	0	38
		51-80%	M	1,683	1,200	0	30
	<b>Owner</b>	0-30%	M	1,082	130	0	0
		31-50%	M	2,078	330	0	1
		51-80%	M	2,041	335	5	25
<b>Special Needs</b>		0-80%	H	7,672	2,500	0	0
<b>Total Goals</b>					7,548	49	175
<b>Total 215 Goals</b>					7,548		
<b>Total 215 Renter Goals</b>					4,253		
<b>Total 215 Owner Goals</b>					795		
<b>Total Special Needs Goals</b>					2,500		

**2B**  
**COMMUNITY DEVELOPMENT NEEDS AND GOALS**

<b>PRIORITY COMMUNITY DEVELOPMENT NEEDS</b>	<b>Priority Need Level High, Medium, Low, No Such Need (optional)</b>	<b>2005-2010 Goals</b>	<b>2009-2010 Goals</b>	<b>2009-2010 Accomplishments</b>	<b>Accomplishments Up to Date (2005-2010)</b>
<b>PUBLIC FACILITY NEEDS (projects)</b>					
Senior Centers	M	0	0	0	0
Handicapped Centers	M	0	0	0	0
Homeless Facilities	M	0	0	0	0
Youth Centers	M	0	0	0	0
Child Care Centers	H	1	0	0	3
Health Facilities	M	0	1	0	0*
Neighborhood Facilities	M	0	0	0	3
Parks and/or Recreation Facilities	M	0	0	0	0
Parking Facilities	L	0	0	0	0
Non-Residential Historic Preservation	L	0	0	0	0
Other Public Facility Needs		0	0	0	0
<b>INFRASTRUCTURE (projects)</b>					
Water/Sewer Improvements	M	0	0	0	0
Street Improvements	M	0	0	0	0
Sidewalks	M	0	0	0	0
Solid Waste Disposal Improvements	M	0	0	0	0
Flood Drain Improvements	M	0	0	0	0
Other Infrastructure Needs		0	0	0	0
<b>PUBLIC SERVICE NEEDS (people)</b>					
Senior Services	H	1530 units of service	150 units of service	196 units of service	3510 units of service
Handicapped Services	M	0	0	0	0
Youth Services	H	2256 units of service	285 units of service	387 units of service	4855 units of service
Child Care Services	H	15 units of service	0 units of service	0 units of service	25 units of service
Transportation Services	M	0	0	0	0
Substance Abuse Services	M	0	0	0	0
Employment Training	H	24 units of service	0	0	2,933 units of service
Health Services	H	1375 units of service	1285 units of service	1700 units of service	14,192 units of service
Lead Hazard Screening	H		35 units	35 units	35 units
Crime Awareness	M	0	0	0	0

\* Rehabilitation project in progress but not yet completed

**2B**  
**COMMUNITY DEVELOPMENT NEEDS AND GOALS**

<b>PRIORITY COMMUNITY DEVELOPMENT NEEDS</b>	<b>Priority Need Level High, Medium, Low, No Such Need (optional)</b>	<b>2005-2010 Goals</b>	<b>2009-2010 Goals</b>	<b>2009-2010 Accomplishments</b>	<b>Accomplishments Up to Date (2005-2010)</b>
Other Public Service Needs: Homelessness	H	2,407	925	984	4343
Other Public Service Needs: Mental Health	H	250	375	338	2234
Other Public Service Needs: Immigration		50	25	50	237
Other Public Service Needs: Home Maintenance/ Rehabilitation	H	80	69	83	710
Other Public Service Needs: Fair Housing	H	1500	2000	1386	8762
Other Public Service Needs: Code Enforcement	H	2000	2000	4043	24,850
<b>ECONOMIC DEVELOPMENT (businesses)</b>					
ED Assistance to For-Profits	H	20		7	104
ED Technical Assistance	H	525		147	521
Micro-Enterprise Assistance	H	40	25	33	292
Rehab; Publicly- or Privately-Owned Commercial/Industrial	H	12	0	0	3
C/I* Infrastructure Development	M	0	0	0	0
Other C/I* Improvements		0	0	0	0
<b>PLANNING</b>					
Planning/ Administration	H	n/a	n/a	n/a	n/a

**Table 2C**  
**Summary of Specific Housing/Community Development Objectives**  
**(Table 2A/2B Continuation Sheet)**

Obj. #	Specific Objectives	Performance Measure	Expected Units	Actual Units
<b>Rental Housing Objectives</b>				
	<b>Provide rental assistance to very low- and low-income households.</b>	<b>Decent, safe and sanitary housing opportunities provided.</b>	<b>1,425</b>	<b>1475</b>
	<b>Construct rental units that are affordable to very low-, low-, and moderate-income households.</b>	<b>Affordable housing opportunities provided.</b>	<b>570</b>	<b>393</b>
<b>Owner Housing Objectives</b>				
	<b>Provide homeownership assistance to very low- and low-income households.</b>	<b>Decent, safe and sanitary homeownership opportunities provided.</b>	<b>145</b>	<b>16</b>
	<b>Construct ownership units that are affordable to very low-, low-, and moderate-income households.</b>	<b>Affordable housing opportunities provided.</b>	<b>80</b>	<b>87</b>
<b>Community Development Objectives</b>				
	<b>(See Table 2B)</b>			
<b>Infrastructure Objectives</b>				
	<b>(See Table 2B)</b>			
<b>Public Facilities Objectives</b>				
	<b>(See Table 2B)</b>			
<b>Economic Development Objectives</b>				
	<b>(See Table 2B)</b>			

**Appendix J**  
**(Barriers to Meeting Needs)**

## **ADDRESS OBSTACLES TO MEETING UNDERSERVED NEEDS OF HOMELESS AND SPECIAL NEEDS POPULATIONS**

There are two principal obstacles to providing the necessary services, facilities, resources, etc., to meet the needs of underserved populations of homeless persons and/or other special needs populations:

1. Market Development Costs

The high costs of land construction and market financing have impacts on the development of transitional and permanent supportive housing projects. Housing and related supportive services for homeless persons, at-risk populations and other underserved groups are often limited by the above factors.

2. Financial Resources

The sources of funding for housing and related supportive services for homeless and at-risk homeless persons including special needs persons are limited. Federal Supportive Housing Program (SHP) funding has enabled the City and local non-profit organizations to fill several gaps in the local Continuum of Care system during the past few years. However, a tremendous renewal burden (for existing projects) can potentially limit the availability of SHP funds for new and innovative programs for the forthcoming years.

HOME funds are currently being used to provide rental assistance to families/households in crisis. The Tenant-Based Rental Assistance Program (TBRA) assists homeless families and other special needs groups for an interim period of time (up to 24 months).

In addition, the City has previously encouraged non-profit agencies to apply for CDBG funding in order to ensure that facilities serving the homeless and special needs populations are accessible to persons with disabilities. However, each year, CDBG entitlement funds are restricted by the multiple needs of the community and the demand for federal resources. Therefore, local non-profit service providers are also encouraged to explore other funding sources for program needs including accessibility improvements.

Some other ways that the City hopes to address the needs of the underserved groups includes aggressively pursuing potential funding sources and the continual partnering with local non-profit organizations. When appropriate, the City will encourage local non-profits/for profit groups to individually apply for funds. Funding resources are not limited to federal dollars. Private foundation, state, county and local funding resources can also be used to meet the needs of underserved populations and to fill funding gaps on respective projects and in the provision of supportive services.

## **BARRIERS TO AFFORDABLE HOUSING**

Local policies and regulations typically impact the price and availability of housing and, in particular the provision of affordable housing. Local policies under City control can potentially limit the development of affordable housing including special needs housing. These local policies include: land use controls, residential development standards, planning and permitting process, and entitlement fees and charges.

### Land Use Controls

The City regulates the type, location, density and scale of residential development primarily through the Zoning Code. Zoning regulations are designed to protect and promote the health, safety, and general welfare of residents and implement the policies of the comprehensive general plan. With respect to housing, the Zoning Code also serves to preserve the character and integrity of existing neighborhoods.

Regulations - The Pasadena Zoning Code allows for a variety of residential land uses including special needs housing and care facilities ranging in density from one to six dwelling units in lower density residential to twelve to forty-eight dwelling units in multifamily zones.

Classifications - Based on existing zoning classifications, two types of residential developments are restricted to varying degrees. However, these types of residential developments offer a source of affordable housing for all income groups that is readily available in other localities.

- *Second Units* - Second units are identified as an attached or detached dwelling that provides complete, independent living facilities for one or more persons. These provisions are for extended living, sleeping, cooking, sanitation, etc. The second unit is located on the same lot as the primary structure.
- *Single Room Occupancy (SRO)* - Single Room occupancy is a building containing dwelling units with a minimum floor area of one-hundred fifty square feet and a maximum floor area of two-hundred twenty square feet. These dwelling units may have kitchen or bathroom facilities and are typically offered on a rental basis (monthly or longer).

### Residential Development Standards

The Zoning Code sets forth standards for residential development which includes density, lot area, coverage, height, parking and open space.

### Permit Processing

Localities can discourage the ongoing construction, maintenance and improvement of housing by increasing the time and uncertainty involved in gaining development approval to a point where the costs, complexity and length of the process make the project too costly, burdensome or unappealing to potential developers/sponsors. The City of Pasadena has worked to streamline the process for developers. Furthermore City staff is available to confer with developers/sponsors who are interested in developing or expanding affordable housing projects



within the City of Pasadena. The purpose of an initial conference is to acquaint the developer/sponsor with the City's Zoning Code, the planning and permitting process, an acknowledgement of the need for affordable housing, the availability of financial and/or technical assistance to aid in the development of affordable housing, etc.

#### Fees and Charges

New development fees add to the cost of housing. Various development fees and assessments are charged to offset the costs associated with the processing of planning-related permits. The City has adopted policies to reduce these costs for affordable housing projects including planning fee waivers and reduced residential impact fees.

## **FOSTER AND MAINTAIN AFFORDABLE HOUSING**

The City's commitment to foster and maintain affordable housing is described in detail in the *Affordable Housing Strategy* section of this document. The City continues to demonstrate its commitment to providing affordable housing through programs and policies that have been implemented such as the Tenant Protection Ordinance which provides additional protections to local renters/tenants; and the Inclusionary Housing Program which mandates a 15% set-aside of affordable housing in new residential developments.

## **REDUCE THE NUMBERS OF FAMILIES LIVING IN POVERTY**

The City's goal is to reduce the number of households with incomes below the national poverty level. In order to achieve this goal, the City continues to implement innovative programs and services to assist families impacted by the constraints of poverty. These efforts include the coordination with other public/private entities to provide a comprehensive approach to reduce the number of families living in poverty. The key components to this anti-poverty strategy consist of personal/individual development, employment training/placement, counseling and other supportive services including rental housing assistance. Additional information is provided in the Anti-Poverty section.

The City works in partnership with the County of Los Angeles Department of Public Social Service (DPSS), Employment Development Department (EDD), Foothill Private Industry Council (PIC), Pasadena City College and other service providers to effectively implement its anti-poverty strategy.

The City continues to provide assistance to local non-profits who provide economic development opportunities/programs in the community. Some of these programs are described briefly below:

- a) The Pasadena Development Corporation (PDC) sponsors the Small Business Assistance Program. This program provides small business loans and other forms of support and technical assistance to small businesses that create/retain jobs for low/moderate income persons in the community;
- b) Institute of Popular Education of Southern California (IDEPSCA), sponsors the Pasadena Street Vendors Association. Support and technical assistance is provided to micro-enterprises (pushcart vendors);
- c) Local jobs are being created/retained at the Fair Oaks Renaissance Shopping Center through the Repayment of the Section 108 Loan; and
- d) Day Laborers are provided with work opportunities on a daily basis at the Employment Hall where job assignments/employment can be obtained in an organized and safe manner.

The City also participates in the Family Self Sufficiency Program (FSS). This program is designed to provide lower income families, receiving rental assistance from the City's Housing Choice Voucher Program (HCVP), with supportive services through public and private resources to achieve economic self-sufficiency within a five (5) year timeframe. Under the FSS program, a family receives a comprehensive matrix of supportive services that include opportunities to

improve educational attainment, employment skill levels and income generating abilities. The FSS program is discussed in greater detail with a current progress on page 40. Additionally, the City's Anti-Poverty Strategy is discussed in greater detail in Appendix H of the CAPER.

### **ENHANCE INSTITUTIONAL STRUCTURE AND COORDINATION**

The City continues to partner with local non-profit organizations to provide for the affordable housing and community development needs of the community. The Housing Department has the responsibility of providing the administrative oversight for the federal grants programs. Please refer to *Appendix I* of the CAPER for addition information on the Coordination of Efforts, etc.

### **IMPROVE PUBLIC HOUSING AND RESIDENT INITIATIVES**

The City of Pasadena does not own or operate public housing. However, to the extent feasible, program participants in the Housing Choice Voucher Program are encouraged to become independent and self sufficient from publicly assisted housing through efforts such as First-Time Homebuyers and Family Self-Sufficiency Programs.

### **ENSURE COMPLIANCE WITH COMPREHENSIVE PLANNING REQUIREMENTS**

The City of Pasadena makes every effort to ensure compliance with all state, regional and local planning requirements. There is a public review process prior to finalizing all public plans and documents. City departments work in conjunction to contribute information in the development of major plans. Specific departments are sought to be involved in the process as appropriate.

**Appendix K**  
(Stimulus Funding and other  
programs/actions)

### **American Recovery and Reinvestment Act (ARRA) Programs:**

During the 2010-2015 Consolidated Plan Period, the City of Pasadena will realize the benefits of two HUD funded ARRA Programs. They are as follows:

#### **Homeless Prevention and Rapid Re-Housing Program (HPRP):**

The Homeless Prevention and Rapid Re-Housing Program utilizes the HPRP funds to help very low-income families who are either homeless or at imminent risk of becoming homeless. These funds are targeted to providing financial and other assistance to prevent individuals and families from becoming homeless and help those who are experiencing homelessness to be quickly re-housed and stabilized. The homeless prevention funding is targeted to assist renters; assistance to homeowners is not permissible with this funding source.

The Homeless Prevention Services component will provide case management, money management, short-term rental and utility assistance, and referrals to 80 City of Pasadena residents who are at risk to homelessness over a 2-year period.

The Rapid Re-Housing component will provide case management, assistance in locating housing, short-term rental and utility assistance, and referrals to 40 City of Pasadena residents who are homeless over a 2-year period. The program will work with eligible households to develop a case plan that will allow the households to obtain housing that is sustainable beyond the period of HPRP assistance.

#### **Community Development Block Grant – Recovery (CDBG-R) Program:**

As a result of the Stimulus, the City received an allocation of Community Development Block Grant/Recovery Funds. With this funding eight projects will be carried out. They are as follows:

- La Pintoresca Park Teen Education Center - The project will rehabilitate a deteriorated City of Pasadena property to be used as a community teen education center.
- Pasadena Enterprise Center Solar Energy Project - The Project will retrofit photovoltaic solar panels on the roof of the Pasadena Enterprise Center, a small business incubator.
- Pasadena Neighborhood Housing Services - High-Efficiency Toilets Project – The project will replace old toilets that use large amounts of water with new high efficiency toilets.
- Child Care Information Services - Pasadena Collaborative Literacy Project – The project will improve the quality of education through literacy efforts and enhanced learning opportunities for children from 0 to 8 years of age.

- Community Health Alliance of Pasadena - Healthy Smiles, Brighter Futures Project – The project will work in collaboration with Union Station Homeless Services by providing needed oral health care to the homeless people.
- Door of Hope - Case Management for Homeless Families – The project will provide case management for homeless families.
- El Centro de Accion Social Inc. - Youth Education Program – The project will provide a variety of youth development activities.
- Foothill Unity Center - Nutrition Assistance Project – The Project provides nutritious food, including fresh produce, milk and dairy products to low-income and homeless families in Pasadena.

### **Human Services Endowment Fund**

The City of Pasadena Human Services Endowment Fund (HSEF) funds a number of agencies throughout Pasadena that serve the public/ human services needs of the Pasadena Community. The HSEF is dedicated to addressing unmet needs and improving and restoring the well-being of residents.

The HSEF funds represent a discretionary allocation of local funds, which are administered by the City's Human Services and Recreation Department. In order to receive funds from the HSEF agencies must successfully complete the Community Development Block Grant (CDBG) Program, Emergency Shelter Grant (ESG) Program and the Human Services Endowment Fund (HSEF) Request for Proposal process.

The Human Services Commission performs a review of current socio-economic data and conduct community outreach efforts to garner public input in an effort to assess the City's public/ human service community development needs for each program year. These needs are consistent with the CDBG priority needs.

### **Section 108 Loan:**

The Fair Oaks Renaissance Plaza Shopping Center revitalization has been completed. The project provides retail, commercial services to low/ moderate income residents. Approximately 12 businesses are operating in the shopping center and the project is providing over 30 jobs to low to moderate income residents.

