

Agenda Report

September 13, 2010

TO: Honorable Mayor and City Council
FROM: Department of Public Works
**SUBJECT: AUTHORIZE PURCHASE ORDER WITH WONDRIES FLEET GROUP
FOR PURCHASE OF EIGHT NEW REPLACEMENT POLICE VEHICLES
FOR A TOTAL OF \$194,460**

RECOMMENDATION:

It is recommended that the City Council:

- 1) Find that this action is exempt from CEQA pursuant to State CEQA Guidelines Section 15061 (b) (3), the General Rule that CEQA only applies to projects that may have an affect on the environment.;
- 2) Authorize the issuance of a purchase order to Wondries Fleet Group in an amount not to exceed \$194,460 for the purchase of eight new replacement Police Vehicles; (Competitive bidding is not required pursuant to City Charter section 1002(H), contracts with other governmental entities or their contractors for labor, material, supplies or services; and
- 3) Grant the proposed contract an exemption from the competitive selection process of the Competitive Bidding and Purchasing Ordinance pursuant to Pasadena Municipal Code Section 4.08.048 (B), Contracts for which the City's best interest are served; and

BACKGROUND:

Police patrol vehicles are in service 24 hours a day, seven days a week and because of the duty cycles require high maintenance. The City has established a three year replacement schedule for these vehicles. The sedans identified for replacement have maintenance issues that need to be addressed; namely, suspension wear and loss of power in the drive trains which are immediate safety hazards. This vehicle purchase request eliminates any unnecessary spending on these vehicles for maintenance and repairs. The vehicle replacement/ condition reports are attached.

The Police Department requires specialized vehicles designed to handle the demands of the job and built to protect drivers. Staff has specifications for a dedicated heavy-duty

police package including bullet proof door panels, heavy duty suspension and heavy duty transmission, power steering and engine oil cooling. The proposed purchase of eight sedans will replace vehicles that will meet or exceed the 100,000 mile threshold and have exceeded their useful three year life cycles.

The County of Los Angeles currently has a purchase order in place with Wondries Fleet Group #PO-SH-10322067-1 dated February 11, 2010, for the purchase of Crown Victoria Police Interceptors. Wondries Fleet Group has offered to extend this contract price to the City of Pasadena for eight police interceptors due for replacement in FY2011. Purchasing the requested vehicles from Wondries Fleet Group would be in the City's best interest because it would expedite the delivery of the vehicles, thus reducing the time needed to place the vehicles in service; it will also save the City at least \$695 per vehicle in price increases for model year 2011 for a total savings of \$5,560.

COUNCIL POLICY CONSIDERATION:

By providing the Police Department the proper equipment to perform its function the proposed purchase furthers the City Council's Strategic Plan goal to ensure Public Safety. Additionally, this purchase supports the City of Pasadena's adoption of the United Nations Urban Environmental Accords (UEA) action 14: Phase down sulfur levels in diesel and gasoline fuels, use advanced emission controls on all public fleets to reduce particulate matter and smog-forming emissions by 50% by the year 2012.

ENVIRONMENTAL IMPACT:

This purchase complies with all South Coast Air Quality Management District (SCAQMD) rules and regulations for engine emissions and clean air standards in the South Coast basin.

FISCAL IMPACT:

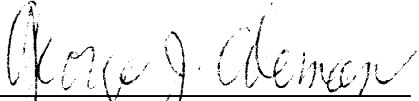
This equipment is a budgeted replacement, and funds in the amount of \$194,460 are available in the Equipment Replacement Fund (budget account 766300).

Respectfully submitted,



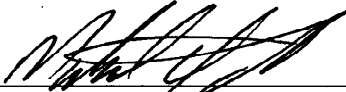
MARTIN PASTUCHA
Director of Public Works

Prepared by:



George J. Aleman
Management Analyst, Building
Systems and Fleet Management Division

Approved by:



MICHAEL J. BECK
City Manager

Building Maintenance and Fleet Management Vehicle Replacement - Police Vehicles- Condition Report

Vehicle #	Year / Age / Projected Mileage	Lifetime Vehicle Costs	Department	Comments *
1853	03 / 7 yrs / 145,911	\$34,211	Detective	Solid Sedan
2164	06 / 5 yrs / 106,516	\$23,240	Detective	Transmission needs repair
2265	07 / 4 yrs / 102,969	\$27,164	Patrol	In for repairs 12 times in 2010
2120	05 / 6 yrs / 99,176	\$38,643	Patrol	Powertrain Weak
2267	07 / 4 yrs / 100,443	\$27,931	Patrol	In for repairs 14 times in 2009
2266	07 / 4 yrs / 101,862	\$28,712	Patrol	Suspension Weak
2173	06 / 6 yrs / 105,353	\$31,165	Patrol	In for repairs 9 times in 2010
2269	07 / 4 yrs / 101,191	\$27,821	Patrol	In for repairs 10 times in 2010

Police patrol vehicles are on a three year lifecycle, all others are on a six year lifecycle. Lifetime Vehicle Costs are based on actual charges from FY98. Costs include all vehicle expenses including overhead, maintenance.

* Salvage value of vehicles estimated to be \$ 15,000 total

These vehicles are a scheduled replacement for FY11 and funds are available in the Vehicle Replacement Fund account # 8505-503-766300

Estimated replacement cost of these vehicles is \$ 194, 459

**Disclosure Pursuant to the
City of Pasadena Taxpayer Protection Amendment
Pasadena City Charter, Article XVII**

Contractor/Organization hereby discloses its trustees, directors, partners, officers, and those with more than 10% equity, participation, or revenue interest in Contractor/Organization, as follows:

(If printing, please print legibly. Use additional sheets as necessary.)

1. Contractor/Organization Name: WONDRIES FLEET GROUP

2. Type of Entity: California Corporation <input type="checkbox"/> non-government <input type="checkbox"/> nonprofit 501(c)(3), (4), or (6)

3. Name(s) of trustees, directors, partners, officers of Contractor/Organization:
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PAUL WONDRIES

4. Names of those with more than a 10% equity, participation or revenue interest in Contractor/Organization:

Same as above

Prepared by: DEBORAH DEVORA

Title: FLEET ADMINISTRATOR

Phone: (626) 457-5590

Date: AUGUST 14, 2010