

ATTACHMENT A - PART 2
 RECOMMENDED FISCAL YEAR 2011
 GENERAL FEE SCHEDULE

Fee #	Description	Adopted FY 2010 Deposit	Adopted FY 2010 Processing	Recommended FY 2011 Deposit	Recommended FY 2011 Processing
PUBLIC WORKS					
	Special Notes: Unless otherwise noted, whenever a Deposit amount is listed, applicant pays processing fee plus deposit; a portion of these charges may be refunded if actual cost is less than processing/deposit fees collected.				
	Barricades Installation Fees - Delivery/Pick-up by City Staff				
968	Delivery and/or Pick-up by City Staff, Small Events (one City block)		\$403.10		\$403.10
969	Delivery and/or Pick-up by City Staff, Large Events (more than one City block)		\$661.90		\$661.90
	Barricades Rental Fee				
970	Non-Profit Rental and Neighborhood Block Parties		No Charge		No Charge
971	All Others		\$142.25		\$142.25
972	Basic Nonrefundable Administrative Processing Fee		\$39.15		\$39.15
	City Hall Courtyard and Rotunda Rental				
	Residential/Local Hourly Rental Rates (4 Hour Minimum Required)				
973	Nonprofit Group		\$297.00		\$297.00
974	Private Individual		\$297.00		\$297.00
975	Commercial Group		\$597.00		\$597.00
	Non-Resident/Non-Local Hourly Rental Rates (4 hour Minimum Required)				
976	Nonprofit Group		\$447.00		\$447.00
977	Private Individual		\$597.00		\$597.00
978	Commercial Group		\$906.00		\$906.00
	Resident/Local - Hourly Set Up/Clean Up Rate				
979	Nonprofit Group		\$125.00		\$125.00
980	Private Individual		\$125.00		\$125.00
981	Commercial Group		\$125.00		\$125.00
	Non-Resident/Non-Local - Hourly Set Up/Clean Up Rate				
982	Nonprofit Group		\$188.00		\$188.00
983	Private Individual		\$188.00		\$188.00
984	Commercial Group		\$188.00		\$188.00
985	Rest Rooms Clean-up and restocking fee		\$206.20		\$206.20

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986	Security Guard, Up to 4 hours (when restrooms are in use only)		Contract		Contract
987	Security Guard, Each Addtl Hr, over 4hrs (when restrooms are in use only)		Contract		Contract
988	Fountain		\$178.35		\$178.35
989	<i>Cleaning/Security Deposit, Refundable</i>		\$750.00	\$750.00	
990	Event/Sound Monitor Permit Fee, per hour		\$40.45		\$40.45
991	Electrician Fee		\$116.00		\$116.00
992	Trash & Recycle Fees		\$280.00		\$280.00
	City Property - Damage reimbursement				
	Street Light & Traffic Signal Knockdown				
993	Knockdown located on State Highway		At Cost		At Cost
994	Knockdown located - other		At Cost		At Cost
995	Miscellaneous Accident Damage		At Cost		At Cost
	Condominium Conversions				
996	Review and Processing	\$1,630.00	At Cost	\$1,630.00	At Cost
	Construction and Demolition				
	Administrative Review Fee				
997	<i>Refundable Performance Security Deposit</i>		Whichever is less, 3% of Project Valuation or \$30,000		Whichever is less, 3% of Project Valuation or \$30,000
998	Commercial and City of Pasadena Projects New Construction		\$294/5,000sq ft or portion thereof		\$294/5,000sq ft or portion thereof
999	Multifamily Residential New Construction (per unit)		\$257.00		\$257.00
1000	Single Family Residential New Construction (per unit)		\$171.00		\$171.00
1001	Tenant Improvements (includes residential additions) (per unit)		\$59.00		\$59.00
1002	<i>Construction Staging Plan Review</i>	\$520.00	At Cost	\$520.00	At Cost
	Easement Application				
1003	Standard Easement	\$1,320.00	At Cost	\$1,320.00	At Cost
1004	Sub-surface Easement	\$2,020.00	At Cost	\$2,020.00	At Cost

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	Engineering Plan Review				
	Civil Design				
1005	Per Sheet Up to 10 Sheets	\$1,450.00	At Cost	\$1,450.00	At Cost
1006	Per Sheet More than 10 Sheets	\$20,000.00	At Cost	\$20,000.00	At Cost
	Street Light & Traffic Signal Design				
1007	Street Light Plan Check (per sheet)	\$960.00	At Cost	\$960.00	At Cost
1008	Traffic Signal Plan Check (per sheet)	\$2,360.00	At Cost	\$2,360.00	At Cost
1009	Street Light Design (per sheet)	\$4,420.00	At Cost	\$4,420.00	At Cost
1010	Traffic Signal Design (per sheet)	\$4,150.00	At Cost	\$4,150.00	At Cost
1011	Street Light Installation (per pole). Cost of pole is separate.	\$2,770.00	At Cost	\$2,770.00	At Cost
1012	Street Light and Traffic Signal Relocation (per pole)	\$6,170.00	At Cost	\$6,170.00	At Cost
1013	Miscellaneous Street Light and Traffic Signal Relocation (per item)	\$4,200.00	At Cost	\$4,200.00	At Cost
	Final Parcel Map Review				
1014	Review and Processing	\$1,960.00	At Cost	\$1,960.00	At Cost
	Final Tract Map Review				
1015	Review and Processing	\$2,300.00	At Cost	\$2,300.00	At Cost
	License Agreement Processing Fee [P.M.C. Sec. 3.24.030]				
1016	License Agreement Processing Fee	\$3,190.00	At Cost	\$3,190.00	At Cost
1017	Application Fee		\$278.37		\$278.37
	Newsrack Permit - Non-Refundable Administrative Processing Fee Applied to each Permit				
1018	Initial Application, per newsrack		\$42.65		\$42.65
1019	Initial Application - Accelerated Implementation Program, per newsrack		50% of Initial Application fee		50% of Initial Application fee
1020	Annual Permit, per newsrack		\$10.65		\$10.65
1021	Newsrack Collection and Storage Fee, per newsrack		\$106.70		\$106.70
1022	Plans And Specifications Mailing Fee (based on size)		At Cost		At Cost
	Public Improvement Permit				

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1023	Non-Refundable Administrative Processing Fee Applied to Each Permit		\$39.15		\$39.15
1024	Drive Approach Repairs Or Widening		\$139.15		\$139.15
	Drive Approach Installation or Replacement				
1025	Residential		\$218.55		\$218.55
1026	Commercial		\$303.10		\$303.10
1027	Temporary Drive Approaches		\$116.50		\$116.50
	Sidewalk Repair, Installation or Replacement				
1028	0-100 Square Feet		\$106.15		\$106.15
1029	101-250 Square Feet		\$213.40		\$213.40
1030	251-500 Square Feet		\$319.60		\$319.60
1031	>500 Square Feet		\$1/Sq. Ft.		\$1/Sq. Ft.
	Curb and/or Gutter, Installation or Replacement				
1032	Up to 10 Lineal Feet		\$106.15		\$106.15
1033	11-25 Lineal Feet		\$213.40		\$213.40
1034	26-50 Lineal Feet		\$319.60		\$319.60
1035	51-100 Lineal Feet		\$533.00		\$533.00
1036	>100 Lineal Feet		\$5/Lineal Ft.		\$5/Lineal Ft.
1037	Roof Drains, Installation or Replacement		\$139.15		\$139.15
	Storm Drains, Installation, Repair or Removal of Catch Basins, Culverts, Sewer Mains & Laterals				
1038	Up-25 Square Feet		\$208.25		\$208.25
1039	26-100 Square Feet		\$328.85		\$328.85
1040	101-500 Square Feet		\$477.35		\$477.35
1041	>500 Square Feet		\$1.50/Sq. Ft.		\$0.90/Sq. Ft.
1042	Saddle Charge (for Sewer Laterals)		\$74.03		\$74.03
1043	Wheelchair Ramp		\$297.95		\$297.95
1044	Manholes		\$308.25		\$308.25
1045	Manholes (each additional)		\$41.20		\$41.20

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	Boreholes				
1046	1 To 5		\$208.25		\$208.25
1047	6 To 10		\$244.35		\$244.35
1048	11 To 20		\$279.40		\$279.40
1049	21 To 30		\$313.40		\$313.40
1050	31 To 40		\$348.45		\$348.45
1051	41 To 50		\$383.50		\$383.50
1052	51 To 60		\$418.55		\$418.55
1053	61 To 70		\$453.60		\$453.60
	Sidewalk Dining Occupancy Permit				
1054	Application (Occupancy)		\$181.45		\$181.45
1055	Annual Renewal Processing Fee		\$75.25		\$75.25
	Occupancy Fee (annual fee; based on Square Foot (SF) of area occupied & the land value of adjacent property)				
1056	Non-Refundable Administrative Processing Fee Applied to Each Permit		\$39.15		\$39.15
	Street Rental Location				
1057	Colorado Boulevard - Pasadena Avenue to Arroyo Parkway		\$13.30		\$13.30
1058	Green Street - Pasadena Avenue to Arroyo Parkway		\$10.50		\$10.50
1059	Union Street - Pasadena Avenue to Arroyo Parkway		\$11.00		\$11.00
1060	Holly Street - Fair Oaks Avenue to Arroyo Parkway		\$10.50		\$10.50
1061	Pasadena Avenue - Green Street to Union Street		\$11.00		\$11.00
1062	De Lacey Avenue - Green Street to Union Street		\$11.00		\$11.00
1063	Fair Oaks Avenue - Green Street to Holly Street		\$12.30		\$12.30
1064	Raymond Avenue - Green Street to Holly Street		\$11.00		\$11.00
1065	Arroyo Parkway - Green Street to Holly Street		\$12.30		\$12.30
1066	Los Robles Avenue - Union Street to Colorado Boulevard		\$12.30		\$12.30
1067	Marengo Avenue - Colorado Boulevard to Green Street		\$11.00		\$11.00
1068	Lake Avenue - Colorado Boulevard to California Boulevard		\$12.30		\$12.30
1069	California Boulevard - Lake Avenue to Pasadena Avenue		\$10.60		\$10.60
1070	Colorado Boulevard - Lake Avenue to Catalina Avenue		\$7.30		\$7.30
1071	Colorado Boulevard - Hudson Avenue to Lake Avenue		\$6.10		\$6.10
1072	Cordova Street - Hudson Avenue to Mentor Ave		\$5.10		\$5.10

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1073	Green Street - Hudson Avenue to Mentor Avenue		\$5.10		\$5.10
1074	Del Mar Boulevard - Hudson Avenue to Mentor Avenue		\$5.10		\$5.10
1075	McCormick Alley		\$9.00		\$9.00
1076	Mercantile Place		\$9.00		\$9.00
1077	Mills Place		\$9.00		\$9.00
1078	Green Street - Mentor Avenue to Wilson Avenue		\$4.50		\$4.50
1079	Harkness Avenue - Colorado Boulevard to Walnut Street		\$3.40		\$3.40
1080	El Molino Avenue - Colorado Boulevard to Green Street		\$3.40		\$3.40
1081	Lake Avenue - Union Street to Colorado Boulevard		\$8.30		\$8.30
1082	Madison Avenue - Colorado Boulevard to Green Street		\$3.40		\$3.40
1083	Colorado Boulevard - Catalina Avenue to Hill Avenue		\$7.30		\$7.30
1084	Colorado Boulevard - Arroyo Parkway to Los Robles Avenue		\$11.80		\$11.80
1085	Colorado Boulevard - Sierra Madre Boulevard to Altadena Drive		\$5.90		\$5.90
1086	Chester Avenue - Colorado Boulevard to Walnut Street		\$2.70		\$2.70
1087	Fair Oaks Avenue - Green Street to California Boulevard		\$9.10		\$9.10
1088	Mentor Avenue - Colorado Boulevard to Union Street		\$3.40		\$3.40
1089	Allen Avenue - Casa Grande Street to Bridgen Road		\$3.90		\$3.90
1090	Colorado Boulevard - Oakland Avenue to Hudson Avenue		\$7.30		\$7.30
1091	Colorado Boulevard - Hill Avenue to Allen Avenue		\$8.20		\$8.20
1092	Colorado Boulevard - Los Robles Avenue to Oakland Avenue		\$9.70		\$9.70
1093	Dayton Street - De Lacey Avenue to Fair Oaks Avenue		\$7.70		\$7.70
	Refuse Storage Permit				
1094	Annual permit		\$89.55		\$89.55
1095	Guarantee Deposit		\$2,000.00	\$2,000.00	
1096	Solid Waste Non-Exclusive Franchise Fee (Percent of Gross Monthly Receipts) - approved by City Council 5/23/05		19.5%		19.5%
	Refuse Collection Fees				
1097	100 Gallon Mixed Waste		\$36.43		\$36.43
1098	100 Gallon Mixed Waste - Commercial		\$42.79		\$42.79

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1099	32 Gallon Mixed Waste		\$14.51		\$14.51
1100	32 Gallon Mixed Waste - Commercial		\$16.47		\$16.47
1101	60 Gallon Mixed Waste		\$23.54		\$23.54
1102	60 Gallon Mixed Waste - Commercial		\$27.31		\$27.31
1103	Admin/Refuse		\$11.52		\$11.52
1104	100 Gallon Mixed Waste Additional		\$28.50		\$28.50
1105	100 Gallon Mixed Waste Additional - Commercial		\$34.22		\$34.22
1106	32 Gallon Mixed Waste Additional		\$10.97		\$10.97
1107	32 Gallon Mixed Waste Additional - Commercial		\$13.17		\$13.17
1108	60 Gallon Mixed Waste Additional		\$18.21		\$18.21
1109	60 Gallon Mixed Waste Additional - Commercial		\$21.86		\$21.86
1110	TRUCK Roll out w/ MANUAL Rollout CHARGE		\$10.94		\$10.94
1111	Truck Rollout		\$27.35		\$27.35
1112	Backyard-1 House on lot		\$39.90		\$39.90
1113	Special Curb Backyard-1 House on lot		\$39.90		\$39.90
1114	60 mixed waste-15 UNIT MONTHLY		\$454.91		\$454.91
1115	Truck Rollout Additional		\$6.83		\$6.83
1116	Manual Rollout		\$10.94		\$10.94
1117	Manual Rollout - Commercial		\$13.14		\$13.14
1118	Manual Rollout Additional		\$6.83		\$6.83
1119	Manual Rollout Additional - Commercial		\$8.20		\$8.20
1120	Truck Rollout Commercial		\$32.84		\$32.84
1121	Lockable Recycling		\$0.00		\$1.34
	Refuse Collection Municipal Bins				
1122	1 BIN-1 pick-up per week CITY account		\$142.45		\$142.45
1123	2 BINS-1 pick-up per week CITY account		\$191.99		\$191.99
1124	2 BINS 2 pick-ups per week CITY account		\$270.75		\$270.75
1125	2 BINS-3 pick-ups per week CITY account		\$461.20		\$461.20
1126	2 Bins-5 P/U Wk City		\$775.90		\$775.90
1127	3 BINS-1 pick-up per week CITY account		\$258.84		\$258.84
1128	3 BINS-2 pick-ups per week CITY account		\$461.20		\$461.20

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1129	3 BINS-3 pick-ups per week CITY account		\$665.38		\$665.38
1130	3 BINS-5 pick-ups per week CITY account		\$1,129.63		\$1,129.63
1131	4 BINS-1 pick-up per week CITY account		\$325.69		\$325.69
1132	4 BINS-2 pick-ups per week CITY account		\$563.96		\$563.96
1133	4 BINS-3 pick-ups per week CITY account		\$823.43		\$823.43
1134	5 BINS-1 pick-up per week CITY account		\$392.57		\$392.57
1135	5 BINS-3 pick-ups per week CITY account		\$980.66		\$980.66
1136	6 BINS-2 pick-up per week CITY account		\$765.61		\$765.61
1137	2 BINS-5 pick-up City account 40%		\$310.37		\$310.37
1138	2 BINS-5 pick-up City account 60%		\$465.53		\$465.53
1139	30 BINS-1 pick-up per week CITY account		\$1,890.20		\$1,890.20
1140	9 BINS-2 pick-up per week CITY account 35%		\$340.14		\$340.14
1141	9 BINS-2 pick-up per week CITY account 65%		\$631.68		\$631.68
1142	Lifeline 60 MW		\$26.74		\$26.74
1143	14 Bins - 3 P/U Wk City		\$2,652.01		\$2,652.01
1144	5 Bins - 4 P/U Wk City		\$1,307.52		\$1,307.52
1145	Temporary BIN Service		\$89.00		\$89.00
1146	Additional BIN CITY account - Commercial		\$50.00		\$50.00
1147	Temporary BIN CITY account - Commercial		\$89.00		\$89.00
1148	Additional Temporary BIN CITY account - Commercial		\$89.00		\$89.00
1149	Bulky Item Pick Up Charge; after 2 tree pick ups have been exhausted - full markw		\$35.00		\$35.00
1150	Bulky Item Pick Up Charge; after 2 tree pick ups have been exhausted - full markw		\$75.00		\$75.00
1151	Bulky Item Pick Up Charge; after 2 tree pick ups have been exhausted - full markw		\$100.00		\$100.00
1152	Change Out - Residential		\$35.00		\$35.00
1153	Yard Waste Contamination		\$10.00		\$10.00
1154	Damaged Container - Residential		\$75.00		\$76.08
1155	Mixed Waste Overfill 1st Notice		\$5.00		\$5.00
1156	Mixed Waste Overfill 2nd Notice		\$10.00		\$10.00
1157	Compost BIN		Actual Cost		Actual Cost
1158	Compost BIN Delivery		\$18.50		\$18.50
	Bin Collection Service - Residential				

Fee numbers in italics denote deposit

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1159	1 Bin - 1 Pick-up per week - Residential		\$119.42		\$119.42
1160	1 Bin - 2 Pick-up per week - Residential		\$191.54		\$191.54
1161	2 Bin - 1 Pick-up per week - Residential		\$160.68		\$160.68
1162	2 Bin - 2 Pick-up per week - Residential		\$226.27		\$226.27
1163	Bin Collection Service - Commercial				
1164	1 BIN-1 Pick-up per week-Commercial		\$142.45		\$142.45
1165	1 BIN-2 Pick-up per week-Commercial		\$229.05		\$229.05
1166	1 BIN-3 Pick-up per week-Commercial		\$317.49		\$317.49
1167	1 BIN-4 Pick-up per week-Commercial		\$417.47		\$417.47
1168	1 BIN-5 Pick-up per week-Commercial		\$524.84		\$524.84
1169	2 BINS-1 Pick-up per week-Commercial		\$191.99		\$191.99
1170	2 BINS 2 Pick-ups per week-Commercial		\$270.75		\$270.75
1171	2 BINS-3 Pick-up per week-Commercial		\$461.20		\$461.20
1172	2 BINS-5 Pick-up per week-Commercial		\$775.90		\$775.90
1173	3 BINS-1 Pick-up per week-Commercial		\$258.84		\$258.84
1174	3 BINS-2 Pick-up per week-Commercial		\$458.50		\$458.50
1175	3 BINS-3 Pick-up per week-Commercial		\$665.38		\$665.38
1176	3 BINS-5 Pick-up per week-Commercial		\$1,129.63		\$1,129.63
1177	4 BINS-1 Pick-up per week-Commercial		\$325.69		\$325.69
1178	4 BINS-2 Pick-up per week-Commercial		\$563.96		\$563.96
1179	4 BINS-3 Pick-up per week-Commercial		\$823.43		\$823.43
1180	4 BINS-4 Pick-up per week-Commercial		\$1,184.64		\$1,184.64
1181	5 BINS-1 Pick-up per week-Commercial		\$392.57		\$392.57
1182	5 BINS-2 Pick-up per week-Commercial		\$669.48		\$669.48
1183	6 BINS-3 Pick-up per week-Commercial		\$1,139.54		\$1,139.54
1184	7 BINS-2 Pick-up per week-Commercial		\$880.47		\$880.47
1185	6 BINS-2 Pick-up per week-Commercial		\$765.61		\$765.61
1186	Additional BIN Pickup - Commercial		\$50.00		\$50.00
1187	Change Out - Commercial		\$35.00		\$35.00
1188	Damaged BIN - Commercial		\$75.00		\$75.00
1189	Classic Car Show Entrance Fee		\$20.70		\$20.70

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	Street Light Inspection				
1190	<i>Street Light Inspection</i>	\$740.00	At cost	\$740.00	At cost
	Street and/or Sidewalk Occupancy				
1191	Non-Refundable Administrative Processing Fee Applied to Each Permit.		\$39.15		\$39.15
	General Occupancy				
	Duration (Areas of occupancy 1-500 Square Feet)				
1192	Sidewalk/Parkway Occupancy Inspection per month or portion thereof		\$68.05		\$68.05
1193	Per Each Additional Square Foot over 500 Square Feet of Sidewalk/Parkway Occupied		\$0.03/SqFt		\$0.03/SqFt
1194	Street Occupancy Inspection Per Week or portion thereof		\$82.45		\$82.45
1195	Per Each Additional Square Foot over 500 Square Feet of Street Occupied		\$0.045/SqFt		\$0.045/SqFt
	Rental				
1196	1-3 Days		\$44.30		\$44.30
1197	4-7 Days		\$80.40		\$80.40
1198	8-30 Days		\$321.65		\$321.65
1199	31-60 Days		\$638.15		\$638.15
1200	61-90 Days		\$958.80		\$958.80
1201	91-180 Days		\$1,916.60		\$1,916.60
1202	181 Days - 1 Year		\$3,878.60		\$3,878.60
1203	Per Each Additional Square Foot over 500 Square Feet		\$0.02/SF/Day		\$0.02/SF/Day
	Film Occupancy				
1204	Processing		\$45.35		\$45.35
1205	Inspection (per location)		\$67.00		\$67.00
	Street Vacation, Summary Vacation, and Closing a Street Without Vacation				
1206	<i>Per Request</i>	\$5,110.00	At cost	\$5,183.58	At cost
1207	Application Fee		\$435.05		\$435.05

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	Temporary Street Closure/Special Events				
1208	Neighborhood block parties		No Charge		No Charge
1209	Non profit organizations		50%of Permit		50%of Permit
1210	Permit		\$81.45		\$81.45
	Street Trees				
1211	Non-Refundable Admin. Processing Fee Applied to Item 1		\$39.15	Remove FY 2011	
	Tree Removal				
1212	>Up to 6 inch diameter breadth height (dbh)		\$213.40		\$213.40
1213	>6 to 18 inch dbh		\$539.20		\$539.20
1214	>18 inch dbh		\$1,600.10		\$1,600.10
1215	Tree Assessed Value of Removed Tree		TBD by City Crews based on ISA guide		TBD by City Crews based on ISA guide
1216	Tree Trimming - Admin. Charge in addition to pass-thru		\$111.95		\$111.95
	Trees planted by City Crews				
1217	15 Gallon (not including tree and materials)		\$427.85		\$427.85
1218	24" Box (not including tree and materials)		\$1,067.05		\$1,067.05
1219	36" Box (not including tree and materials)		\$1,427.90		\$1,427.90
1220	<i>Parks/Forestry Inspection</i>	\$533.00	At Cost	\$540.67	At Cost
1221	Hazard Assessment Private Tree Inspection		\$79.35		\$79.35
	Utility Excavation Permit				
	Utility Cut Type and Area				
1222	Non-Refundable Administrative Processing Fee Applied to Each Permit		\$39.15		\$39.15
	Earth Cuts				
1223	0-50 Square Feet		\$171.15		\$171.15
1224	51-100 Square Feet		\$253.60		\$253.60
1225	>101 Square Feet (each add'l 100 Square Feet or portion thereof)		\$82.45		\$82.45
	Pavement Cuts				
1226	0-50 Square Feet		\$222.70		\$222.70

ATTACHMENT A - PART 2
 RECOMMENDED FISCAL YEAR 2011
 GENERAL FEE SCHEDULE

Fee #	Description	Adopted FY 2010 Deposit	Adopted FY 2010 Processing	Recommended FY 2011 Deposit	Recommended FY 2011 Processing
1227	51-100 Square Feet		\$386.60		\$386.60
1228	>101 Square Feet (each add'l 100 Square Feet or portion thereof)		\$177.30		\$177.30
1229	USA (Underground Service Alert)***		\$53.60		\$53.60
1230	Street Cut in Moratorium Street***		\$112.35		\$112.35
	***In certain cases, these special fees will be charged in addition to Excavation Inspection & Permit Processing fees listed above.				

Fee #	Description	Adopted FY 2010		Recommended FY 2011	
		Pasadena/Alta Resident Fee	Non-Residents Fee	Pasadena/Alta Resident Fee	Non-Residents Fee
HUMAN SERVICES - SOCIAL SERVICES					
	Special Note: Fees for Pasadena-Altadena residents may vary based on income and ability to pay; special arrangements should be made with a Community Service Representative.				
1231	Application for Child Support Services			\$0.00	\$6.75
1232	Employment Applications	\$0.00	\$6.75	\$0.00	\$6.75
1233	Unlawful Detainers	\$22.50	\$28.00	\$22.50	\$28.00
1234	Small Claims Court Applications	\$19.00	\$24.50	\$19.00	\$24.50
1235	SSI Disability -- Vocational Assessment	\$0.00	\$24.50	\$0.00	\$24.50
1236	Worker's Comp Application	\$16.50		\$16.50	
1237	EDD (Unemployment Application)	\$0.00	\$6.75	\$0.00	\$6.75
1238	EDD (Work Search Application)	\$16.50		\$16.50	
1239	Rental Application	\$6.75	\$6.75	\$6.75	\$6.75
1240	Le Heap (Energy Application)	\$0.00	\$6.75	\$0.00	\$6.75
1241	(TRO) Serve to Prevent Harassment	\$22.50	\$28.00	\$22.50	\$28.00
1242	(TRO) Domestic Violence	\$19.00	\$28.00	\$19.00	\$28.00
1243	Credit Applications	\$19.00		\$19.00	
1244	Public Notary - Per Acknowledgement/Jurat (Fee set by State Government Code 8211)	\$10.00		\$10.00	
County Public Assistance Forms					
1245	CA-7 Monthly Report (Welfare Recipient Form)	\$0.00	\$6.75	\$0.00	\$6.75
1246	MediCal Quarterly Report	\$0.00	\$6.75	\$0.00	\$6.75
1247	MediCal Application	\$0.00	\$6.75	\$0.00	\$6.75
1248	Food Stamp Application	\$0.00	\$6.75	\$0.00	\$6.75
1249	Cash Assistance Application	\$0.00	\$6.75	\$0.00	\$6.75
1250	Prenatal Medical Intake Application	\$0.00	\$6.75	\$0.00	\$6.75
1251	SSI Application	\$0.00	\$6.75	\$0.00	\$6.75
1252	Re-eligibility Application for AFDC & Food Stamps	\$6.75	\$12.50	\$6.75	\$12.50
Document Printing & Copying					
Photocopies					
1253	First Page of Each Document		\$0.15		\$0.15
1254	Each Additional Page		\$0.15		\$0.15
1255	Faxing of Forms (Appeals, Waivers, Etc.)	\$2.00 (includes cost of phone call)	\$2.00 (includes cost of phone call)	\$2.00 (includes cost of phone call)	\$2.00 (includes cost of phone call)
Immigration and Naturalization Service					

Fee #	Description	Adopted FY 2010		Recommended FY 2011	
		Pasadena/Alta Resident Fee	Non-Residents Fee	Pasadena/Alta Resident Fee	Non-Residents Fee
1256	Affidavits of Correspondence	\$12.00		\$12.00	
1257	Application for Lost Cards (I-90)	\$12.00		\$12.00	
1258	Correspondence Translations	\$12.00		\$12.00	
1259	Packet # 3 (Consular Pre-Approve Appointment)	\$30.00		\$30.00	
1260	Packet #4 (Consular appointment preparation for resident visa)	\$30.00		\$30.00	
1261	I-130 Application Petition for Alien Relative Packet	\$119.50		\$119.50	
1262	I-131 Application for Travel Document	\$18.00		\$18.00	
1263	I-485 Application to Register Permanent Residence or to Adjust Status Packet	\$119.50		\$119.50	
1264	N-400 Citizenship Application	\$30.00		\$30.00	
1265	N-600 Citizenship Application for Children	\$30.00		\$30.00	
1266	Consulting Services	\$0.00	\$5.75	\$0.00	\$5.75
	Social Security Administration				
1267	SS Health History Application	\$0.00	\$12.50	\$0.00	\$12.50
1268	Other SSA Forms (Appeals, Waivers, Etc.)	\$0.00	\$24.00	\$0.00	\$24.00
1269	Affidavits of Support	\$0.00	\$31.50	\$0.00	\$31.50
	SPORTS & YOUTH ENRICHMENT PROGRAMS				
1270	Adult Sports Programs - Leagues		Set by individual contract		Set by individual contract
	Day Camp****				
1271	Day Camp (six week session)	\$272.00		\$272.00	
1272	Day Camp, Non-Resident		\$544.00		\$544.00
1273	Villa-Parke Summer Enrichment Program (six week session)	\$301.00		\$301.00	
1274	Villa-Parke Summer Enrichment Program, Non-Resident		\$602.00		\$602.00
	Day Camp - extended sessions for all day camps				
1275	Two Week Extension	\$89.00		\$89.00	
1276	Two Week Extension - Non-Resident		\$178.00		\$178.00
	****Special Notes: (1) Campership and/or Discount Coupons offered to qualified Pasadena Youths for all Neighborhood and Youth related events. The % fee reduction shall be based on the USDA Education Poverty Scale (2) City of Pasadena employees pay the Resident rate for Day Camp (3) Siblings receive a 10% discount.				

ATTACHMENT A - PART 3
 RECOMMENDED FISCAL YEAR 2011
 GENERAL FEE SCHEDULE

Fee #	Description	Adopted FY 2010		Recommended FY 2011	
		Pasadena/Alta Resident Fee	Non-Residents Fee	Pasadena/Alta Resident Fee	Non-Residents Fee
1277	Organized Activities, Classes - Adult & Youth (varies, depending upon class and provider)	\$0.00-\$118.00		\$0.00-\$118.00	
	Swimming, Recreational*****				
1278	Ages 5 & under (must be accompanied by an adult)	\$0.00		\$0.00	
1279	Ages 6 To 17	\$1.00		\$1.00	
1280	Ages 18 to 49	\$2.50		\$2.50	
1281	Senior Citizen (50 Years and Older)	\$1.00		\$1.00	
1282	Family Swim Plan	\$53.00		\$53.00	
	***** Special Note: PUSD students swim for free when presenting a valid school ID card				
	Swimming Instruction				
1283	Half Hour Private Lesson - Youth (Ages 17 and Younger)	\$16.00	\$24.00	\$16.00	\$24.00
1284	Half Hour Private Lesson - Adult (Ages 18 and Older)	\$24.00	\$32.00	\$24.00	\$32.00
1285	8 Half Hour Lessons - Youth (Ages 17 and Younger)	\$24.00	\$36.00	\$24.00	\$36.00
1286	8 Half Hour Lessons - Adult (Ages 18 and Older)	\$36.00	\$48.00	\$36.00	\$48.00
	FACILITY RENTALS (CONFERENCE ROOMS, MEETING ROOMS, CLASSROOMS, ETC)				
	Special Notes: (1) Use of any City facility, field or area for a City Sponsored or City Co-Sponsored event is Free of Charge; (2) City of Pasadena employees pay the lowest published rate; (3) User is required to provide event security and insurance.				
	Rental of Community Center Facilities - Per Hour				
	Auditorium		Hourly Rental Rate		Hourly Rental Rate
1287	Nonprofit Group	\$40.00	\$60.00	\$40.00	\$60.00
1288	Private Individual	\$40.00	\$80.00	\$40.00	\$80.00
1289	Commercial Group	\$80.00	\$120.00	\$80.00	\$120.00
	Classrooms / Multi Purpose Room - per room				
1290	Nonprofit Group	\$18.00	\$27.00	\$18.00	\$27.00
1291	Private Individual	\$18.00	\$36.00	\$18.00	\$36.00
1292	Commercial Group	\$36.00	\$54.00	\$36.00	\$54.00

ATTACHMENT A - PART 3
 RECOMMENDED FISCAL YEAR 2011
 GENERAL FEE SCHEDULE

Fee #	Description	Adopted FY 2010		Recommended FY 2011	
		Pasadena/Alta Resident Fee	Non-Residents Fee	Pasadena/Alta Resident Fee	Non-Residents Fee
	Conference Rooms - per room				
1293	Nonprofit Group	\$22.00	\$33.00	\$22.00	\$33.00
1294	Private Individual	\$22.00	\$44.00	\$22.00	\$44.00
1295	Commercial Group	\$44.00	\$66.00	\$44.00	\$66.00
	Kitchen Facilities				
1296	Nonprofit Group	\$25.00	\$38.00	\$25.00	\$38.00
1297	Private Individual	\$25.00	\$50.00	\$25.00	\$50.00
1298	Commercial Group	\$50.00	\$75.00	\$50.00	\$75.00
	Meeting Room or Piano Room				
1299	Nonprofit Group	\$25.00	\$38.00	\$25.00	\$38.00
1300	Private Individual	\$25.00	\$50.00	\$25.00	\$50.00
1301	Commercial Group	\$50.00	\$75.00	\$50.00	\$75.00
	Parking Lot (Rate per Space)				
1302	All Groups	\$10.00	\$10.00	\$10.00	\$10.00
	Brookside Parking Lot I (minimum 100 spaces)				
1303	All groups	Established by individual contract			
	Patio (including Upper Patio @ Villa Parke)				
1304	Nonprofit Group	\$32.00	\$48.00	\$32.00	\$48.00
1305	Private Individual	\$32.00	\$64.00	\$32.00	\$64.00
1306	Commercial Group	\$64.00	\$96.00	\$64.00	\$96.00
	RECREATION & SPORTS FACILITIES (FIELDS, GYMNASIUMS, POOLS, ETC)				
	Facilities				
	Gymnasium				
		Hourly Rental Rate		Hourly Rental Rate	
1307	Nonprofit Group	\$83.00	\$125.00	\$83.00	\$125.00
1308	Private Individual	\$83.00	\$165.00	\$83.00	\$165.00
1309	Commercial Group	\$165.00	\$250.00	\$165.00	\$250.00
	Showers and Dressing Room				
1310	Nonprofit Group	\$22.00	\$33.00	\$22.00	\$33.00
1311	Private Individual	\$22.00	\$33.00	\$22.00	\$33.00
1312	Commercial Group	\$22.00	\$33.00	\$22.00	\$33.00
	Outside Fields and Areas				

ATTACHMENT A - PART 3
 RECOMMENDED FISCAL YEAR 2011
 GENERAL FEE SCHEDULE

Fee #	Description	Adopted FY 2010		Recommended FY 2011	
		Pasadena/Alta Resident Fee	Non-Residents Fee	Pasadena/Alta Resident Fee	Non-Residents Fee
	Special Notes: Certain Open Fields are divided into sections; additional charges may apply depending upon the # of sections rented (e.g., Area H, Central Park, Victory Park)				
	Baseball & Softball Diamonds				
1313	Nonprofit Group	\$45.00	\$68.00	\$45.00	\$68.00
1314	Private Individual	\$45.00	\$90.00	\$45.00	\$90.00
1315	Commercial Group	\$90.00	\$135.00	\$90.00	\$135.00
	Multi-Use and Open Fields (Sports)				
1316	Nonprofit Group	\$55.00	\$83.00	\$55.00	\$83.00
1317	Private Individual	\$55.00	\$110.00	\$55.00	\$110.00
1318	Commercial Group	\$110.00	\$165.00	\$110.00	\$165.00
	Tournaments on Open Fields Per Hour (fee varies by number of entries)				
1319	Nonprofit Group				
1320	Private Individual				
1321	Commercial Group				
	Volleyball Courts				
1322	Nonprofit Group	\$20.00	\$30.00	\$20.00	\$30.00
1323	Private Individual	\$20.00	\$40.00	\$20.00	\$40.00
1324	Commercial Group	\$40.00	\$60.00	\$40.00	\$60.00
	Basketball Courts (Outside)				
1325	Nonprofit Group	\$20.00	\$30.00	\$20.00	\$30.00
1326	Private Individual	\$20.00	\$40.00	\$20.00	\$40.00
1327	Commercial Group	\$40.00	\$60.00	\$40.00	\$60.00
	Tennis Courts, Practice User				
1328	Nonprofit Group	\$20.00	\$30.00	\$20.00	\$30.00
1329	Private Individual	\$20.00	\$40.00	\$20.00	\$40.00
1330	Commercial Group	\$40.00	\$60.00	\$40.00	\$60.00
	Tennis Courts - Tournament use (Hourly rate depending on size of tournament)				
1331	Nonprofit Group				
1332	Private Individual				
1333	Commercial Group				
	Field Use - Adult Groups per game				
1334	Nonprofit Group	\$32.00	\$49.00	\$32.00	\$49.00
1335	Private Individual	\$32.00	\$65.00	\$32.00	\$65.00
1336	Commercial Group	\$65.00	\$98.00	\$65.00	\$98.00

Fee #	Description	Adopted FY 2010		Recommended FY 2011	
		Pasadena/Alta Resident Fee	Non-Residents Fee	Pasadena/Alta Resident Fee	Non-Residents Fee
	Field Use - Youth Groups per game				
1337	Nonprofit Group	\$0.00	\$32.00	\$0.00	\$32.00
		Team roster must be comprised of at least 60% Pasadena residents to qualify as local available parcels			
	Rate for Special Events / Filming / Other Activities @ Brookside Park - Area H				
1338	Nonprofit Group	\$50.00	\$100.00	\$50.00	\$100.00
1339	Private Individual	\$50.00	\$150.00	\$50.00	\$150.00
1340	Commercial Group	\$150.00	\$200.00	\$150.00	\$200.00
		Hourly Rate per Park Parcel			
	Rate for Special Events / Filming / Other Activities @ other City Parks				
1341	Nonprofit Group	\$60.00	\$120.00	\$60.00	\$120.00
1342	Private Individual	\$60.00	\$180.00	\$60.00	\$180.00
1343	Commercial Group	\$180.00	\$240.00	\$180.00	\$240.00
1344	Commercial-sponsored events providing free activities or services open to the public are eligible for a 50% reduction of the total rental cost (Non City Co-sponsored)	50% of Total Rental Costs		50% of Total Rental Costs	
	GENERAL FACILITY RENTAL CHARGES (Rooms, Auditoriums, Patios, Picnic Areas, Etc.)				
	La Casita Del Arroyo (4 Hour Minimum)				
1345	City sponsored or Co-sponsored event	\$0.00	\$0.00	\$0.00	\$0.00
1346	Nonprofit Group	\$95.00	\$143.00	\$95.00	\$143.00
1347	Private Individual	\$95.00	\$191.00	\$95.00	\$191.00
1348	Commercial Group	\$191.00	\$290.00	\$191.00	\$290.00
	La Casita Del Arroyo Hourly Set Up/Clean Up Rate				
1349	Nonprofit Group	\$40.00	\$60.00	\$40.00	\$60.00
1350	Private Individual	\$40.00	\$60.00	\$40.00	\$60.00
1351	Commercial Group	\$40.00	\$60.00	\$40.00	\$60.00
	Picnic Areas (not including Brookside Park areas)				
1352	Nonprofit Group	\$54.00	\$54.00	\$54.00	\$54.00
1353	Private Individual	\$54.00	\$54.00	\$54.00	\$54.00
1354	Commercial Group	\$54.00	\$54.00	\$54.00	\$54.00
1355	Additional hour after first four (4) hours	\$40.00	\$40.00	\$40.00	\$40.00

ATTACHMENT A - PART 3
 RECOMMENDED FISCAL YEAR 2011
 GENERAL FEE SCHEDULE

Fee #	Description	Adopted FY 2010		Recommended FY 2011	
		Pasadena/Alta Resident Fee	Non-Residents Fee	Pasadena/Alta Resident Fee	Non-Residents Fee
	Brookside Park Picnic Areas (Hourly rate)				
1356	Nonprofit Group	\$54.00	\$82.00	\$54.00	\$82.00
1357	Private Individual	\$54.00	\$109.00	\$54.00	\$109.00
1358	Commercial Group	\$109.00	\$165.00	\$109.00	\$165.00
	Concessions				
1359	All areas (unless otherwise provided in contract)	% as defined in contract (variable %)		% as defined in contract (variable %)	
	Horse Trailer Storage Fees (Monthly)				
1360	20 feet or less (Base Fee)		\$42.00		\$42.00
1361	21 feet to 29 feet	Base fee + \$1 for each foot over 20ft			
1362	30 feet or more	Base fee + \$2 for each foot over 30ft			
	Swim Pool Facility Rental				
1363	Private Party, per hour -- Morning/Afternoon/Evening	\$665.00	\$810.00	\$665.00	\$810.00
1364	Commercial, per hour -- Morning/Afternoon/Evening	\$810.00	\$950.00	\$810.00	\$950.00
	Eligibility for Reduced Resident Rates				
1365	Low-income rate for a Resident, Private Individual Function only (must meet eligibility requirements before fee reduction can be applied)	50% of total rental charges		50% of total rental charges	
	ADDITIONAL RENTAL FEES				
	Refundable Security Deposit (Charged for a Park and La Casita del Arroyo Function)				
1366	Events which charge an admission of \$500 or more	20% of admission		20% of admission	
1367	All Other Events - FLAT FEE	\$225.00		\$225.00	
	Refundable Cleaning Deposit (Charged for a Facility Use Function)				
1368	Local Non-Profit / Non-Profit (Membership < 60% Pasadena Residents) / Private Party / Commercial	\$205.00		\$205.00	
	Athletic Field Lighting Fee - per hour				
1369	Adult Sports Groups	\$25.00		\$25.00	
1370	Youth Sports Groups	\$5.00		\$5.00	

ATTACHMENT A - PART 3
 RECOMMENDED FISCAL YEAR 2011
 GENERAL FEE SCHEDULE

Fee #	Description	Adopted FY 2010		Recommended FY 2011	
		Pasadena/Alta Resident Fee	Non-Residents Fee	Pasadena/Alta Resident Fee	Non-Residents Fee
	Staff Attendant - Hourly Fee (charged for large groups)				
1371	All Groups		\$31.00	\$31.00	
	Sound Monitor - Hourly Fee (charged for events with amplified or live music)				
1372	All Groups		\$31.00	\$31.00	
	Alcohol Monitor - Hourly Fee (charged for events serving / selling alcohol)				
1373	All Groups		\$33.00	\$33.00	
	Alcohol Permit				
1374	One-day - All City Facilities - All Groups		\$71.00	\$71.00	
	Event Insurance Premium Rates (Mandatory				
1375	CLASS I (1-100 in Attendance) up to CLASS III (5000+ in Attendance)		Starting at \$83.32 per event	Starting at \$83.32 per event	