

Agenda Report

February 22, 2010

TO: Honorable Mayor and City Council

FROM: Department of Public Works

SUBJECT: AUTHORIZE THE AMENDMENT TO CONTRACT NO. 19,927 WITH VASILJ, INC. TO INCREASE THE TOTAL NOT TO EXCEED AMOUNT BY \$21,000 FROM \$410,000 TO \$431,000 FOR THE 2009 SEWER CAPACITY UPGRADES PROJECT

RECOMMENDATION:

It is recommended that the City Council:

1. Find that the project was acknowledged to be categorically exempt by the City Council on June 1, 2009 under the California Environmental Quality Act in accordance with Title 14 Chapter 3, Class 1 and 2, Sections 15301 and 15302; minor alteration of existing public facilities involving a negligible expansion of the use, and there are no changed circumstances that would require further environmental review; and
2. Authorize the City Manager to amend Contract No. 19,927 with Vasilj, Inc., to increase the contract by \$21,000 for a total not to exceed amount of \$431,000 for additional work as part of the 2009 Sewer Capacity Upgrades project.

BACKGROUND:

On June 1, 2009, Contract No. 19,927 was awarded to Vasilj, Inc., for the 2009 Sewer Capacity Upgrades project for a not to exceed amount of \$410,000. This project is part of the Sewer Capacity Upgrades at Various Locations Project and is included in the current Capital Improvement Program. The project provides for the replacement or relief of existing sewer pipes throughout the City that are deficient as identified in the City's Master Sewer Plan (MSP). The project under this contract addresses six of the 65 deficient reaches identified in the MSP.

These improvements are required to accommodate current and future sewer flows and to improve the system reliability.

During the course of construction, additional work was required to successfully complete this project. Two of the sewer lines had to be re-aligned and redesigned because of interfering utilities which resulted in an increase of quantities on several bid items. Most of the additional costs were incurred due to conflicts with existing utilities and other facilities, which included electrical ducts, street light conduits, water main, and a fiber optic line. It also included the relocation of an interfering 36-inch storm drain and replacement of bus loops that were installed just prior to this project. The extra work also included adjustments of manholes, an additional house connection and other appurtenant work. These unforeseen conditions caused the additional work to exceed the allotted contingency and contract not to exceed amount by approximately \$21,000.

The proposed contract amendment will increase the not to exceed amount as follows:

Base Bid	\$ 370,679.00
Contingency Allowance	\$ 39,321.00
Additional Costs	<u>\$ 21,000.00</u>
New Contract "Not to Exceed" Amount	\$ 431,000.00

COUNCIL POLICY CONSIDERATION:

The Sewer Capacity Upgrades at Various Locations project supports the City Council Strategic Goal to Improve, Maintain and Enhance Public Facilities and Infrastructure. This project is included in the FY 2010 Capital Improvement Program and is consistent with the Public Facilities Element of the General Plan by continuing to implement capital improvements which will maintain or rehabilitate infrastructure.

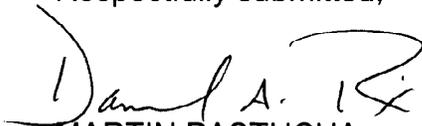
ENVIRONMENTAL ANALYSIS:

On June 1, 2009 the City Council acknowledged the project to be categorically exempt under the California Environmental Quality Act in accordance with Title 14 Chapter 3, Class 1 and 2, Sections 15301 and 15302. There are no changed circumstances under this proposed contract amendment that would subject the project to additional environmental review.

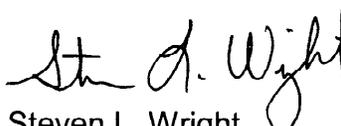
FISCAL IMPACT:

Sufficient Sewer Maintenance and Construction Fund and Sewer Facility Charge fees are available in Capital Improvement Budget Account 76999, Sewer Capacity Upgrades at Various Locations for this contract amendment.

Respectfully submitted,


MARTIN PASTUCHA
for/ Director
Department of Public Works

Prepared by:


Steven L. Wright
Assistant City Engineer

Approved by:


MICHAEL J. BECK
City Manager