

Agenda Report

To: CITY COUNCIL

Date: October 5, 2009

From : CITY MANAGER

Subject: AUTHORIZATION TO ENTER INTO A CONTRACT WITH ARB, INC. FOR PROVIDING FIELD SERVICES FOR VARIOUS PROJECTS AT THE BROADWAY, GLENARM AND AZUSA POWER PLANTS.

RECOMMENDATION:

It is recommended that the City Council:

1. Accept the bid dated August 19, 2009 submitted by ARB, Inc. in response to Specifications LD-09-6 for Providing Field Services for Various Projects at the Broadway, Glenarm and Azusa Power Plants.
2. Authorize the City Manager to enter into a contract with ARB, Inc. for a term of three years or until an amount of not-to-exceed \$600,000 is expended, whichever occurs first.

BACKGROUND:

Pasadena Water and Power Department (PWP) is currently implementing several capital improvement projects for its power generating units. These projects must be completed in time to meet regulatory compliance as well as to keep the units operating reliably and efficiently. In addition, PWP performs major plant equipment repair and maintenance from time to time. As the workload associated with these tasks cannot be sustained utilizing plant maintenance staff, and the services are for a limited duration, PWP is requesting authorization to contract for field personnel services.

The proposed contract with ARB, Inc. will provide the services of foreman, welder, millwright, pipefitter, pipefitter apprentice, and laborer on an "as needed basis". These field personnel will support the plant maintenance staff to complete the

capital improvement projects, as well as major equipment repair and maintenance within the schedule. The actual services to be provided by ARB, Inc. will be defined in the General Manager's Task Order Letter based on the need of each task and type of field services required.

On July 23, 2009, a Notice Inviting Bids was published in the Pasadena Journal and the Specifications LD-09-6 for Providing Field Services for Various Projects at Broadway, Glenarm and Azusa Power Plants was sent to more than thirty prospective bidders. On August 19, 2009 the City Clerk received three responsive bids.

The bids are as follows:

<u>BIDDERS</u>	<u>BID PRICES (Sum of Hourly Rates)</u>
ARB, Inc., Lake Forest, CA	\$574.09
Trinity Process Solutions, Inc., Norwalk, CA	\$605.28
J&W Construction Specialties, Inc., Wilmington, CA	\$641.23

The lowest bidder, ARB, Inc. met all the requirements of the Specifications and is therefore recommended for award of the proposed contract.

The proposed contract amount is based on the above bid price (sum of hourly rates) and the amount of hours estimated by staff for completion of the work. The duration of the proposed contract will be three years, or after \$600,000 has been expended, whichever occurs first. The contract may be extended for a period of up to two additional two-year periods for not-to-exceed \$200,000 each period. The contract extensions will depend on the performance of the contractor. PWP will return to City Council for approval of each extension if performance of the contractor is satisfactory.

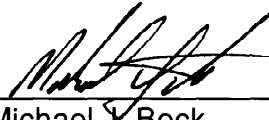
The proposed contract complies with the Competitive Bidding and Purchasing Ordinance, Pasadena Municipal Code, Chapter 4.08 and the rules and regulations promulgated thereunder.

FISCAL IMPACT:

Sufficient funds are available from the following approved FY 2010 Capital Improvement Programs (CIP) and Operating Budgets,

CIP Budget 3194 for Local Generation Repowering Project (20%),
CIP Budget 3169 for B3 Retrofitting for Stand Alone Operation (20%),
CIP Budget 3182 for GT-1 & GT-2 Renewals and Repairs (10%),
CIP Budget 3180 for Power Production Facility Improvement (10%),
CIP Budget 3158 for Power Facility Water Treatment and Disposal (5%),
CIP Budget 3179 for Azusa Hydro Renewals and Replacements (10%),
CIP Budget 3148 for B-3 Renewals and Replacement (10%), and
CIP Budget 3149 for the B-3 SCR Replacement (5%),
Power Fund Operating Budget 8114-401-841200-0502 (5%) and
Power Fund Operating Budget 8114-401-841200-0549 (5%).

Respectfully Submitted,




Michael J. Beck
City Manager

Prepared by:



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Approved by:



Phyllis E. Currie
General Manager
Pasadena Water and Power