

Agenda Report

TO: CITY COUNCIL **DATE: JUNE 22, 2009**
FROM: CITY MANAGER
SUBJECT: ADOPTION OF APPROPRIATIONS LIMIT FOR FY 2010

RECOMMENDATION:

It is recommended that the City Council adopt a resolution that:

1. Selects the California Per Capita Income and the population increase for the City of Pasadena as the indices to be used in calculating the Appropriations Limit for FY2010;
2. Establishes the Appropriations Limit for Fiscal Year 2010 at \$205,630,268; and
3. Establishes Appropriations Subject to the Limit for Fiscal Year 2010 at \$123,252,650.

BACKGROUND:

An annual Appropriations Limit established by City Council resolution is required as a result of the 1979 Proposition 4, Gann Initiative, Article XIIIB of the State Constitution, Section 7900 of the Government Code as implemented by Senate Bill 1352. On May 29, 2009 a legal notice was published announcing the Council's consideration of this item and stating that the calculations made to arrive at the Appropriations Limit are available for review in the Finance Department.

The 2009-2010 limit was calculated, per the League of California Cities Uniform Guidelines, by applying the population and inflation factors to the prior year limit. The City of Pasadena Population Change of 1.96% was used as the population growth factor since it is greater than the County of Los Angeles Population Change of .90%.

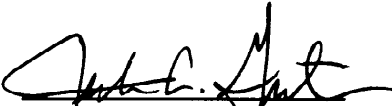
The Appropriations Limit for the City of Pasadena is calculated to be \$205,630,268 for Fiscal Year 2009-10.

Appropriations Limit for FY2010	\$205,630,268
Appropriations Subject to the Limit	<u>123,252,650</u>
Amount under Limit	\$ 82,377,618

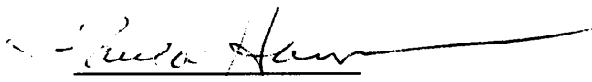
FISCAL IMPACT:

There is no fiscal impact associated with the above recommendations.

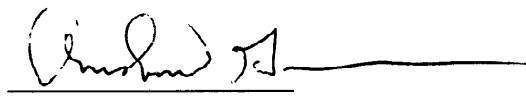
Respectfully Submitted,


for Michael J. Beck
City Manager

Prepared by:


Paula Hanson
Budget Administrator

Approved by:


Andrew Green
Director of Finance

RESOLUTION NO.

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASADENA
ESTABLISHING THE APPROPRIATIONS LIMIT FOR FISCAL YEAR 2010**

WHEREAS, Article XIII B of the California Constitution and Section 7910 of the California Government Code require the governing body of each local jurisdiction to establish, by resolution, an appropriations limit of the following fiscal year at a regularly scheduled meeting or noticed special meeting; and

WHEREAS, Government Code Section 7910 requires that 15 days prior to such meeting, documentation used in determination of the appropriations limit shall be available to the public and such information was made available in this manner;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Pasadena that:

- (1) the California Per Capita Income and the population increase for the City of Pasadena are selected as the indices to be used for calculating the Appropriations Limit for Fiscal Year 2010; and
- (2) the Appropriations Limit for Fiscal Year 2010 is established at \$205,630,268; and
- (3) the Appropriations Subject to the Limit for Fiscal Year 2010 are established at \$123,252,650.

Adopted at the regular meeting of the City Council on the 22th day of June, 2009 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Approved as to form:


Nicholas G. Rodriguez
Assistant City Attorney