

Agenda Report

TO: CITY COUNCIL

DATE: June 15, 2009

FROM: CITY MANAGER

SUBJECT: Authorization to Enter into a Contract with First Transit for the Operation of the Pasadena Area Rapid Transit System (ARTS) and Pasadena Dial-A-Ride from July 1, 2009 through June 30, 2014.

RECOMMENDATION:

It is recommended that the City Council authorize the execution of a contract with First Transit to operate the Pasadena Area Rapid Transit System (ARTS) and Pasadena Dial-A-Ride for a period up to five years from July 1, 2009 through June 30, 2014 for an amount not to exceed \$24,344,198 for direct contract services and \$25,000 for contingency expenses (\$5,000 annually). The detail of the contract rates is shown in Attachment 1. Competitive bidding is not required pursuant to City Charter Section 1002 (F) Contracts for Professional or Unique Services.

BACKGROUND:

The Department of Transportation issued a Request for Proposals to provide fixed route (Pasadena ARTS) and dial-a-ride service in Pasadena in early September 2008. The Department received two proposals. The Department anticipated bringing a report to the City Council in November for award of contract which covers a multi-year period. In November 2008, a report to City Council requested a two month extension of the contract to allow the Department to work through issues addressed below. The City Council approved the extension; however, the issues were not resolved and in January 2009 the Department requested additional time to resolve the issues.

The Department has worked with the City Manager's office and Finance Department to develop a plan to ensure funding for the Pasadena ARTS and Dial-A-Ride services. This Fiscal Year 2010 proposed budget for the two programs includes this plan.

The Department has worked with the two companies that submitted proposals, First Transit and Southland Transit to restructure their proposals to fit the current revenue constraints. The current proposals from the two companies have been evaluated and the Department of Transportation is recommending that First Transit be selected. The selection of First Transit is also supported by the evaluation conducted by a panel consisting of four City employees and two transportation professionals from outside

organizations. The City staff included a member from the Purchasing Division and three members of the Department of Transportation's Transit Division, the Transit Manager, Senior Planner and Management Analyst. The outside members included the General Manager for Metro's Westside/Central Division who has oversight of Metro's contracts; and a Senior Transportation Analyst with the City of Irvine who has extensive experience in transit contract management. The panel recommended the selection of First Transit. The panel scored First Transit 81 out of 100 points and Southland 68 out of 100 points.

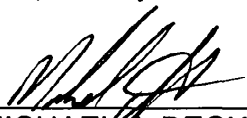
The difference in the contract pricing for the two companies, First Transit and Southland Transit, is shown in the Table below. See Attachment 2 for a comparison of hourly rates among other fixed route transit service providers in our local market area.

Total Contract Costs			
CONTRACT YEAR	FIRST	SOUTHLAND	Cost Difference
Year 1	\$4,507,395	\$4,732,576	\$225,181
Year 2	4,657,742	4,758,142	100,400
Year 3	4,869,199	4,928,629	59,430
Year 4	5,034,482	5,058,607	24,125
Year 5	5,275,380	5,215,507	59,873
	\$24,344,198	\$24,693,461	\$349,263

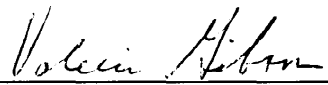
FISCAL IMPACT:

The expenses associated with the transit service contract rates for both the Pasadena ARTS and Pasadena Dial-A-Ride are included in the FY2010 proposed budgets for each program.

Respectfully submitted:


 MICHAEL J. BECK
 City Manager

Prepared by:


 Catherine Cole
 Transit Manager

Approved by:


 Frederick C. Dock
 Director of Transportation

First Transit Contract Detail

First Transit - Annual Contract Costs

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
ARTS	3,335,516	3,442,164	3,596,366	3,716,430	3,894,706	17,985,182
DAR	1,171,879	1,215,578	1,272,833	1,318,052	1,380,674	6,359,016
Service Total	4,507,395	4,657,742	4,869,199	5,034,482	5,275,380	24,344,198
Contingency	5,000	5,000	5,000	5,000	5,000	25,000
Grand Total	4,512,395	4,662,742	4,874,199	5,039,482	5,280,380	24,369,198

First Transit - Hourly Rate Detail

	Year 1	Year 2	Year 3	Year 4	Year 5
ARTS	\$55.45	\$57.23	\$59.79	\$61.79	\$64.75
DAR	\$55.80	\$57.88	\$60.61	\$62.76	\$65.75
OCR*	\$33.88	\$34.83	\$36.64	\$38.44	\$39.66

*OCR: Out of Service Contract Rate - refers to charges for services not covered under the contract.

**Disclosure Pursuant to the
City of Pasadena Taxpayer Protection Amendment
Pasadena City Charter, Article XVII**

Contractor/Organization hereby discloses its trustees, directors, partners, officers, and those with more than 10% equity, participation, or revenue interest in Contractor/Organization, as follows:

(If printing, please print legibly. Use additional sheets as necessary.)

1. Contractor/Organization Name: First Transit, Inc.
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2. Type of Entity: <input checked="" type="checkbox"/> non-government <input type="checkbox"/> nonprofit 501(c)(3), (4), or (6)

3. Name(s) of trustees, directors, partners, officers of Contractor/Organization:
Michael Murray
Susan Whittaker
Christian Gartner
Carey Parter
Brad Thomas
Beverly Wyckoff
Joan Neidhard
Helen Derringer
Brian Beechem
Michael Petrucci
Bruce Rasch

4. Names of those with more than a 10% equity, participation or revenue interest in Contractor/Organization:
N/A

Prepared by: Michael Petrucci

Title: Associate General Counsel & Asst Sect'y

Phone: 513.684.8740

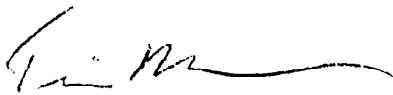
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Living Wage Ordinance Waiver

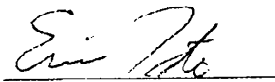
303 N. Allen Ave.
Pasadena, CA 91106
Tel: 626 793 1662

3/11/2009

First Transit and Teamster's Local 848 agree that 848 will waive implementation of the Living Wage Ordinance for The City of Pasadena that changed in January of 2009 until the City awards a new contract.



Tim McGowan
First Transit



Eric Tate
Teamsters