

Agenda Report

TO: CITY COUNCIL

DATE: June 15, 2009

FROM: CITY MANAGER

SUBJECT: AGREEMENT WITH LOS ANGELES COUNTY FOR DIAL-A-RIDE SERVICES

RECOMMENDATION:

It is recommended that the City Council authorize the City Manager to execute an agreement for Dial-A-Ride services with the County of Los Angeles (County) for the period covering July 1, 2009 to June 30, 2010. Under the one year contract, the County will reimburse the City for the cost of service to County residents up to a maximum of \$300,000.

BACKGROUND:

Pasadena Dial-A-Ride has been serving Pasadena residents since 1984, and started serving San Marino residents in 1989. In 1990 the service was extended to Los Angeles County residents of the Kinneloa and East San Gabriel unincorporated areas. With Pasadena as the lead, these three agencies participate in a Metropolitan Transportation Authority (Metro) Incentive Program that provides special funding to encourage service coordination. These funds are used by Pasadena to offset administrative costs for the program. In 1993, Los Angeles County asked Pasadena to provide service to Altadena residents. In 2001 the Altadena program was included in the Incentive Program.

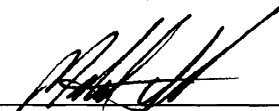
The Dial-A-Ride program provides residents of the participating agencies with a vital service. The current contract agreement with Los Angeles County will expire at the end of June 2009. The proposed contract agreement will enable the City to provide services through June 30, 2010. The City will retain responsibility for all program activities and be compensated by Los Angeles County for the cost of service to County residents. Execution of the Agreement will enable the City to invoice Los Angeles County for all services rendered during the contract period.

Under the one year contract the County will reimburse the City for the cost of service to County residents up to a maximum of \$300,000. The County's share of ridership for the current year (FY2009) will be approximately 23 percent of the total ridership. Based on budget projections for Fiscal Year 2010, the revenue from the County (\$300,000) will cover approximately 18 percent of costs (\$1,686,568). When the County's reimbursement is combined with the County's share of the Metro Incentive Program revenue (\$300,000 + \$72,729 = \$372,729) the County's share of the program costs are fully covered. Attachment 1 provides an overview of the Pasadena Dial-A-Ride program expenses and revenues. Each of the three agencies (City, County and San Marino) pays a portion of the expenses with other revenue coming from Metro for the incentive program and passenger fares. The City uses Proposition A transit funds for our share of the revenues.

FISCAL IMPACT:


This Agreement will allow Pasadena's Dial-A-Ride to continue to provide service to Los Angeles County residents and receive reimbursement for services. It also qualifies the City to participate in the Metro Incentive Program that provides estimated annual revenue of \$316,200 to offset program costs. Projected revenue collected from Los Angeles County and Metro has been included in the recommended Fiscal Year 2010 Operating Budget.

Respectfully submitted,



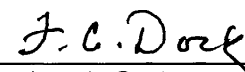
MICHAEL J. BECK
City Manager

Prepared by:



for Catherine Cole
Transit Manager

Approved by:



Frederick C. Dock
Director of Transportation

Pasadena Dial-A-Ride

	FY10 Proposed Budget
Expenses	1,686,568
Revenues	
Metro Incentive Program	316,214
Farebox Revenue	25,000
San Marino Contract	4,500
County Contract	300,000
Subtotal of Other Revenue	645,714
Pasadena Prop A	1,040,854
Total Revenue	1,686,568
Percentage of Total Revenue	
Metro Incentive Program	18.7%
Farebox Revenue	1.5%
San Marino Contract	0.3%
County Contract	17.8%
Pasadena Prop A	<u>61.7%</u>
	100.0%