



Agenda Report

TO: CITY COUNCIL
THROUGH: Finance Committee

DATE: February 9, 2009

FROM: CITY MANAGER

SUBJECT: FISCAL YEAR 2010 RECOMMENDED OPERATING BUDGET HEARING SCHEDULE

RECOMMENDATION:

It is recommended that the City Council adopt the attached Fiscal Year 2010 Recommended Operating Budget Hearing Schedule.

BACKGROUND:

The proposed fiscal year 2010 Recommended Operating Budget Hearing Schedule represents a more aggressive time frame when compared to previous years. This change was made at the request of the City Council so that more time could be spent on the budget given the economic climate that we now face and the impact it is having on the City.

FISCAL IMPACT:

There is no fiscal impact as a result of approving the recommendation.

Respectfully submitted,

Michael J. Beck
CITY MANAGER

Approved by:

Andrew Green
Director of Finance

Prepared by:

Paula Hanson
Budget Administrator

**Fiscal Year 2010
Tentative Operating Budget Review Schedule
February 9, 2009**

April 13, 2009 – Special Joint Finance Committee/City Council Meeting

Opening Statements and Budget Overview

City Council

City Manager

City Attorney/Prosecutor

Housing

Finance

Fire

April 22nd or 23rd, 2009 – Special Joint Finance Committee/City Council Meeting

Police

Human Resources

Planning & Development

Library & Information Services

Human Services & Recreation

Rose Bowl Operating Company

Pasadena Center Operating Company

April 27, 2009 – Special Joint Finance Committee/City Council Meeting

Water & Power

Public Works

Transportation

May 11, 2009 – Special Joint Finance Committee/City Council Meeting

City Clerk

Public Health

Budget Wrap Up

May 18, 2009 – City Council Meeting

Adopt FY 2010 Operating Budget