

**Fiscal Year 2010
Tentative Operating Budget Review Schedule
Special Joint Finance Committee/City Council Meetings
February 9, 2009 – Revised**

- April 13, 2009
 - Opening Statements and Budget Overview
 - 5 –Year revenue and expense projections
 - Capital Budget overview
 - City Council
 - City Manager
 - City Attorney/Prosecutor

- April 22nd or 23rd, 2009
 - Housing
 - Human Resources
 - Fire
 - Police
 - Planning & Development

- April 27, 2009
 - Human Services & Recreation
 - Public Works
 - Water & Power

- May 11, 2009
 - Transportation
 - City Clerk
 - Public Health
 - Rose Bowl Operating Company
 - Pasadena Center Operating Company

- May 18, 2009
 - Library & Information Services
 - Finance
 - Budget wrap up and review of year end fund balance projection

- June 1, 2009
 - Hold for additional discussions if necessary

- June 8, 2009
 - Hold for additional discussions if necessary

- June 15, 2009 – City Council Meeting
 - Proposed adoption of FY 2010 Operating Budget