

Agenda Report

TO: CITY COUNCIL **DATE:** April 27, 2009
FROM: CITY MANAGER
SUBJECT: AUTHORIZE PURCHASE ORDER WITH THEODORE ROBBINS FORD FOR THE PURCHASE OF SEVEN NEW REPLACEMENT POLICE VEHICLES FOR A TOTAL OF \$160,401

RECOMMENDATION:

It is recommended that the City Council:

- 1) Authorize the issuance of a purchase order to Theodore Robbins Ford in an amount not to exceed \$160,401 for the purchase of seven 2009 Crown Victoria police vehicles; and
- 2) Reject all other bids presented.

BACKGROUND:

The Police Department requires specialized vehicles designed to handle the demands of the job and built to protect drivers. Staff has specifications for a dedicated heavy-duty police package including bullet proof door panels, heavy duty suspension and heavy duty transmission, power steering and engine oil cooling. The life cycle of police patrol vehicles is three years, and for detective vehicles is six years. The proposed purchase of seven sedans will replace vehicles that have met or exceeded their useful life cycles.

Police patrol vehicles are in service 24 hours a day seven days a week and because of the duty cycles require high maintenance. Through maintenance records and close inspection, Fleet Maintenance and the Police Department have determined that vehicles with 100,000 miles, high use, and three years of service should be replaced. The sedans identified for replacement have maintenance issues that need to be addressed; namely, suspension wear and loss of power in the drive train which are immediate safety hazards. This vehicle purchase request mitigates any unnecessary spending on these vehicles for maintenance and repairs. The vehicle replacement/condition reports are attached.

A Notice Inviting Bids was published on March 27, 2009. At the bid opening on April 14, 2009, five firms submitted bids. The bid result is as follows:

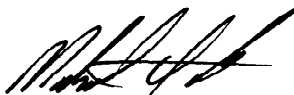
<u>BIDDER</u>	<u>AMOUNT</u>
<u>Theodore Robbins Ford</u>	<u>\$ 160,401</u>
<u>Redlands Ford</u>	<u>\$ 161,293</u>
<u>Wondries Fleet Group</u>	<u>\$ 163,911</u>
<u>Frontier Ford</u>	<u>\$ 166,277</u>
<u>South Bay Ford</u>	<u>\$ 168,048</u>

The bid submitted by Theodore Robbins Ford was the lowest responsive and responsible bid. Therefore, it is recommended that the bid be awarded to Theodore Robbins Ford in the amount of \$ 160,401.

FISCAL IMPACT:


This equipment is a budgeted replacement and sufficient funds are available in the Equipment Replacement Fund, account #766300.

Respectfully submitted,




MICHAEL J. BECK
City Manager

Prepared by:



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Approved by:



Martin Pastucha
Director of Public Works

**Building Maintenance and Fleet Management
Vehicle Replacement - Police Vehicles - Condition Report**

Vehicle #	Year / Age / Mileage	Lifetime Vehicle Costs	Department	Comments *
916	96 / 13 yrs / 110,116	\$56,400.21	Traffic Section	Sgt. Vehicle
2052	02 / 7 yrs / 106,724	\$52,009.69	Patrol	Lt. Vehicle moved to patrol 2007
2053	02 / 7 yrs / 104,170	\$30,192.40	Patrol	Sgt Vehicle moved to patrol 2007
2086	05 / 4 yrs / 97,381	\$39,274.24	Patrol	Sedan
2089	05 / 4 yrs / 98,426	\$39,213.59	Patrol	Sedan
2090	05 / 4 yrs / 97,269	\$41,126.88	Park Safety	Sedan
2124	05 / 4 yrs / 98,756	\$32,562.47	Park Safety	Sedan

Police patrol vehicles are on a three year lifecycle, all others are on a six year lifecycle. Lifetime Vehicle Costs are based on actual charges from FY98. Costs include all vehicle expenses including overhead, maintenance.

* Salvage value of vehicles estimated to be \$ 18,000 total

These vehicles are a scheduled replacement for FY09 and funds are available in the Vehicle Replacement Fund account # 8505-503-766300

Estimated replacement cost of these vehicles is \$180,000