

Agenda Report

TO: CITY COUNCIL

DATE: MAY 5, 2008

FROM: CITY MANAGER

SUBJECT: SUPPLEMENTAL LAW ENFORCEMENT SERVICES FOR SPECIAL EVENTS WITH (1) THE STATE OF CALIFORNIA (CALIFORNIA HIGHWAY PATROL), (2) THE LOS ANGELES COUNTY SHERIFF'S DEPARTMENT AND (3) THE CITY OF LOS ANGELES (DEPARTMENT OF TRANSPORTATION)

RECOMMENDATION

It is recommended that City Council:

Authorize the City Manager to enter into the following contracts for a period of one year, with two optional one-year extensions, subject to the approval of the City Manager and without further council approval, for the stated not to exceed amounts. The contracts are to provide supplemental law enforcement activities for major events, including Rose Bowl and Tournament of Roses Activities. The contracts are exempt from competitive bidding pursuant to City Charter, Section 1002(H), (contracts with government entities or their contractors), and from competitive selection pursuant to Pasadena Municipal Code, Section 4.08.049(A)(3) (contracts with other governmental entities).

1. Two separate contracts with the State of California (California Highway Patrol) at a combined annual cost not to exceed \$500,000 per year.
2. One contract with the County of Los Angeles (Sheriff's Department) at a cost not to exceed \$900,000 per year.
3. Two separate contracts with the City of Los Angeles (Department of Transportation) at a combined annual cost not to exceed \$200,000 per year.

BACKGROUND:

In order to provide adequate law enforcement for major events at the Rose Bowl and for New Year's activities, it is necessary to supplement the City's police department with personnel and equipment provided by outside agencies.

As referred to herein, "Major Events" and "New Year's Activities" are defined as follows: Major events in the Rose Bowl refers events with a large number of people in attendance, such as UCLA football games, international soccer games, and music concerts. New Year's activities include all pre-parade, parade, and post-parade operations and the Rose Bowl and NCAA Bowl Championship Series football games.

Regarding the California Highway Patrol, Staff is asking for the approval of two separate contracts. One will supplement the policing needs throughout the year for all major events excluding New Year's activities, and the other will supplement the policing needs for all New Year's activities. Council is asked to approve each of these contracts in the amount of \$250,000, for a total of \$500,000. This amount is believed to be adequate for normal operations, and allows for any potential needs that arise as a result of unforeseen circumstances.

Regarding the Los Angeles County Sheriff's Department, Staff is asking for the approval of a single contract to provide the City with supplemental law enforcement personnel and motor vehicles, as well as operational, technical, and clerical support as necessary, for New Year's activities only. The cost of this support is not expected to exceed \$900,000 per year. This amount is believed to be adequate for normal operations, and allows for any potential needs that arise as a result of unforeseen circumstances.

Regarding the Los Angeles County Department of Transportation, Staff is asking for the approval of two separate contracts. One will supplement the policing needs throughout the year for all major events excluding New Year's activities, and the other will supplement the policing needs for all New Year's activities. Council is asked to approve the major event contract in the amount of \$125,000, and the New Year's and BCS contract in the amount of \$75,000, for a total of \$200,000. This amount is believed to be adequate for normal operations, and allows for any potential needs that arise as a result of unforeseen circumstances.

Services provided by all three agencies include the provision of supplemental law enforcement and traffic control personnel, supervision, and management as indicated, as well as motor vehicles, and operational, technical, and clerical support as necessary. Staffing levels will be determined upon review of factors including , but not limited to, the following: attendance levels; anticipated traffic flow; pre- and post-event activities; mass transit availability; anticipated alcohol sales; dignitary protection; threat assessment; specific escort needs; the availability of City personnel; and other factors that come to the attention of the Police Department.

FISCAL IMPACT

The funding source for all major events throughout the year will be identified on an event-by-event basis, and costs will be paid by contract with the event promoters and sponsors. Funds to pay for all New Year's activities have been budgeted in the New Year's Parade account number 87500, New Year's Post Parade account number 87501, and the Rose Bowl Game account number 87502.

Respectfully submitted,



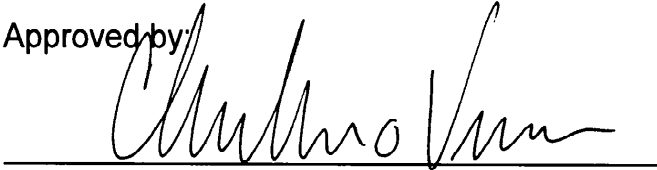
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Prepared by:



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Approved by:



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