

Both the man lift and trailer are due for replacement. Upon purchase of the new Aerial Truck the obsolete equipment will be declared surplus and disposed of per City policy.

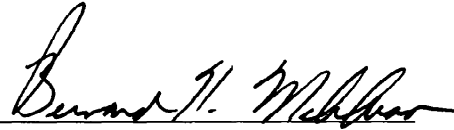
Purchasing the requested aerial device from Victor GMC is in the City's best interest for two reasons. First, the aerial devices under contract by the State of California are the same configuration as the last aerial truck purchased by the City. Second, continuing to purchase units with the same configuration will insure reduced repair costs and vehicle downtime due to standardization and mechanic and operator familiarity with the equipment. There are no local vendors that manufacture this type of equipment.

On October 29, 2007, the State of California, in compliance with California's Multiple Award Schedule Program (CMAS), which is comparable to the City of Pasadena's Competitive Bid Process, awarded contract #1-08-23-20 to Victor GMC for the purchase of Trucks, Vans, and Utility Equipment. The contract term runs through October 31, 2008. This contract is available for use by State of California agencies and any city, county, district or other local governmental body or corporation empowered to expend public funds. Purchasing the Aerial Truck under this contract will result in substantial savings due to the volume discounts offered, whereas a formal bid conducted by the City would likely result in the same equipment at a much higher cost.

FISCAL IMPACT

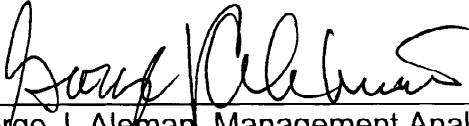
This equipment is a budgeted replacement and funds in the amount of \$93,560 are available for use in the Equipment Replacement Fund, account #766300.

Respectfully submitted,



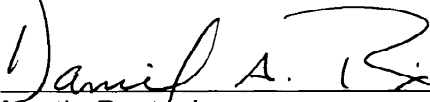
BERNARD K. MELEKIAN
City Manager


Prepared by:



George J. Aleman, Management Analyst
Building Systems and Fleet Management

Approved by:



 Martin Pastucha
Director of Public Works

**Building Maintenance and Fleet Management
Vehicle Replacement - Parks and Forestry- Condition Report**

Vehicle #	Year / Age / Mileage*	Lifetime Vehicle Costs	Comments *
1525	94 / 14yrs/ 1185H	\$ 31,147.00	N/A
1530	94 / 14yrs / 4001H	\$ 27,767.00	N/A

Lifetime Vehicle Costs are based on annual O&M charges through FY97 and actuals from FY98. Costs include all vehicle expenses including overhead, maintenance.

* Salvage value of vehicles estimated to be \$ 5,000 total

**Disclosure Pursuant to the
City of Pasadena Taxpayer Protection Amendment
Pasadena City Charter, Article XVII**

Contractor/Organization hereby discloses its trustees, directors, partners, officers, and those with more than 10% equity, participation, or revenue interest in Contractor/Organization, as follows:

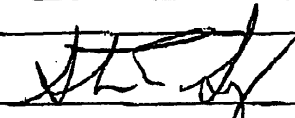
(If printing, please print legibly. Use additional sheets as necessary.)

1. Contractor/Organization Name:
Victor Buick-GMC Truck, Inc

2. Type of Entity:
 non-government nonprofit 501(c)(3), (4), or (6)

3. Name(s) of trustees, directors, partners, officers of Contractor/Organization:
Victor Covarrubias - President
Mary K. Main - Secretary - Treasurer

4. Names of those with more than a 10% equity, participation or revenue interest in Contractor/Organization:
Victor Covarrubias

Prepared by: 
Title: Government Sales Manager
Phone: 951-737-2552
Date: 1/29/2008