

Agenda Report

TO: CITY COUNCIL

DATE: FEBRUARY 25, 2008

FROM: CITY MANAGER

SUBJECT: AUTHORIZE PURCHASE ORDER WITH ROAD RESCUE FOR PURCHASE OF ONE NEW REPLACEMENT RESCUE AMBULANCE FOR AN AMOUNT NOT TO EXCEED \$157,566

RECOMMENDATION:

It is recommended that the City Council:

1) Authorize the issuance of a purchase order to Road Rescue in an amount not to exceed \$157,566 for the purchase of one Rescue Ambulance; and

2) Grant the proposed purchase order an exemption from competitive bidding pursuant to City Charter section 1002(H), contracts with other governmental entities or their contractors for labor, material, supplies or services.

BACKGROUND:

The Pasadena Fire Department needs to replace one emergency rescue ambulance stationed at Fire Station 31. The established lifecycle for a rescue ambulance is six years. This emergency vehicle has met and exceeded its useful lifecycle and has over 130,000 miles, and is no longer economical to maintain. The vehicle replacement/condition report is attached.

This new rescue ambulance will replace one of the City's five frontline ambulances staffed on a 24/7 basis and will continue to improve the City's Emergency Medical Service response. This purchase will also bring the average age of the frontline fleet down to two years from the current three years old, giving the Pasadena Fire Department an even more reliable fleet of EMS vehicles. Upon purchase of the new ambulance, the replaced unit will be declared surplus and disposed of per City policy.

In October 2007 the Town of Corte Madera Fire Department undertook a competitive bidding process for the purchase of one Rescue Ambulance. As a result of the bid process, a contract was issued to Road Rescue. Road Rescue has offered to extend this contract price to the City of Pasadena for one Rescue Ambulance in FY2008. By taking advantage of this opportunity the City will realize cost savings of approximately \$5,500 based on vehicle pricing as of January 2008. Additionally, the ambulance purchased by the Town of Corte Madera is the same build configuration as the last

three ambulances purchased by the City of Pasadena. Continuing to purchase units with this configuration will insure reduced repair costs and vehicle downtime due to parts standardization and mechanic and operator familiarity with the equipment.

FISCAL IMPACT:

This purchase is a budgeted replacement and sufficient funds are available in the Equipment Replacement Fund, account #8505-503-766300.

Respectfully submitted:

BERNARD K. MELEKIAN City Manager

Prepared by:

George J. Aleman Management Analyst Building Systems and Fleet Management

Approved by:

Martin Pastucha Director of Public Works

Concurrence:

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Dennis Downs, Chief Pasadena Fire Department

Vehicle Replacement - Ambulance - Condition Report **Building Maintenance and Fleet Management**

Additional Comments Lifetime Maintenance Costs \$530,472.04 2001 / 7yrs / 139,309 Year / Age / Mileage Vehicle

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Costs include all vehicle expenses including overhead and maintenance. Lifetime Vehicle Costs are based on actuals from FY98 through FY08

1750

This vehicle is a scheduled replacement for FY08 and funds are available in the Vehicle Replacement Fund account # 8505-503-766300

Estimated replacement cost of this Ambulance is \$157,566

* Salvage value of vehicle estimated to be \$ 5,000 total

Disclosure Pursuant to the City of Pasadena Taxpayer Protection Amendment of 2000 Pasadena City Charter, Article XVII

Contractor/Organization hereby discloses its trustees, directors, partners, officers, and those with more than a 10% equity, participation, or revenue interest in Contractor/Organization, as follows: *(If printing, please print legibly. Use additional sheets as necessary.)*

1. Contractor/Organization Name: Road Rescue, Inc

2. Name(s) of trustees, directors, partners, officers of Contractor/Organization:

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Randy Knors – President Richard Hamilton – Vice President of Sales

3. Names of those with more than a 10% equity, participation or revenue interest in Contractor/Organization:

Spartan Motors, Inc – 100% ownership

Prepared by: <u>Gary D Morley</u>

Title: <u>Controller</u>

Date: <u>2/21/2007</u>_____

For office use only:

Contract/Transaction No.

If not a contract, type of transaction: