

Agenda Report

TO: CITY COUNCIL

DATE: FEBRUARY 11, 2008

FROM: CITY MANAGER

SUBJECT: MATRIX FOR PRIORITIZING RECOMMENDATIONS OF THE GREEN SPACE, RECREATION AND PARKS MASTER PLAN

RECOMMENDATION

It is recommended that the City Council approve the attached Project Matrix (see Attachment A) and process for prioritizing recommendations from the Green Space, Recreation and Parks Master Plan, and refer the document to the Recreation and Parks Commission.

BACKGROUND

On November 5, 2007, the City Council held a public hearing regarding the Green Space, Recreation and Parks Element of the General Plan and Master Plan. As part of the motion to approve the amended staff recommendation, the City Council asked that staff return to the City Council with a matrix to prioritize the summary of recommendations that were approved in the Master Plan.

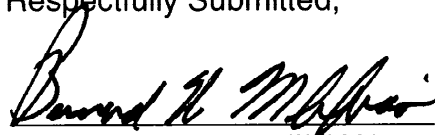
Once the format is approved by Council, the Matrix, along with data compiled during the Park Master Plan process, will be provided to the Recreation and Parks Commission. Each commissioner will then use this information to assign scores and prioritize the identified needs of recreation and park programs/activities, policy, and capital improvements.

Once the Commission arrives at a consensus on the order of priorities of the needs, staff will take this list of priorities and use it to develop a timeline for the implementation of the recommendations. After review and consideration by the Commission, the implementation plan for the projects identified in the Green Space, Park and Recreation Master Plan will be presented to the City Council.

FISCAL IMPACT

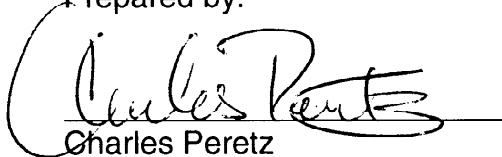
There is no fiscal impact associated with the approval of the attached matrix. Once approved, funding for these projects may be sought through the Capital Improvement Program Budget or the City's Operating Budget.

Respectfully Submitted,



BERNARD K. MELEKIAN
City Manager

Prepared by:



Charles Peretz
Management Analyst IV

Approved by:



Martin Pastucha, Director
Department of Public Works



Patsy Lane, Director
Department of Human Services and Recreation