

Agenda Report

TO: CITY COUNCIL **DATE:** August 11, 2008
THROUGH: FINANCE COMMITTEE
FROM: CITY MANAGER
SUBJECT: AMENDMENT TO THE FISCAL YEAR 2009 CAPITAL IMPROVEMENT PROGRAM BUDGET TO INCLUDE A NEW PROJECT IN THE MUNICIPAL BUILDINGS SECTION AND APPROPRIATE \$500,000 FOR URGENT CARE.

RECOMMENDATION:

It is recommended that the City Council:

1. Amend the Fiscal Year (FY) 2009 Capital Improvement Program (CIP) budget to include a new project in the *Municipal Buildings and Facilities* section entitled "Urgent Care and Public Safety Training Facility"; and
2. Approve a journal voucher recognizing and appropriating \$500,000 of unanticipated interest earnings from the 1999 Equipment Leasing funds to the "Urgent Care and Public Safety Training Facility".

PLANNING COMMISSION RECOMMENDATION:

On May 22, 2008, the Planning Commission found this project to be consistent with the General Plan.

BACKGROUND:

This project provides for a two-phased project on a 7.2 acre city owned site at 3160 East Del Mar Boulevard. Phase one of the this project will encompass the renovation of an existing 10,092 square foot building to accommodate an Urgent Care Center operated by the Huntington Medical Foundation and the Community Health Alliance of Pasadena. Improvements will include tenant improvements and structural upgrades, utility upgrades, code compliance, ADA upgrades, site and landscaping improvements, and a parking lot. The estimated project cost of phase one is \$3,750,000.

Phase two of this project will provide for the construction of a 3,400 square foot, one-story classroom public safety training facility with conference rooms, observation areas and restrooms. In addition, a new 1,536 square foot fire training center structure with open site training areas will be constructed. The new buildings will be designed to meet current building code guidelines, including utility upgrades, and site improvements which include grading, paving, striping, curbs and gutters, sidewalks, ramps and landscaping and irrigation. The estimated project cost of phase two is \$7,350,000.

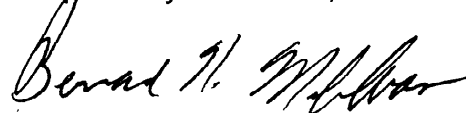
Since the closure of Saint Luke Hospital, fewer choices for urgent care are available in the City. The Huntington Hospital's Emergency Room and other local clinics are overburdened with urgent care patients. This new Urgent Care Center will provide needed medical service for residents. In addition, the Fire and Police Departments currently do not have an adequate training site within the City. The closest available training center is in Pomona.

The initial appropriation of \$500,000 will allow for the architectural design work of the Urgent Care Center.

FISCAL IMPACT

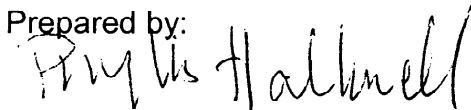
The total estimated cost of the project is \$11,100,000. Approval of the journal voucher will appropriate \$500,000 to allow work to begin on this project. Sufficient funds are available in unanticipated interest earnings from the 1999 Equipment Leasing funds.

Respectfully submitted,




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