

Exhibit A

Pasadena Community Development Commission FY 2008 Annual  
Budget and Work Plan

**PASADENA COMMUNITY DEVELOPMENT COMMISSION  
FISCAL YEAR 2007-2008 PROPOSED OPERATING BUDGET**

FUND NAME	TOTALS	COMMUNITY DEVELOPMENT COMMISSION		
		HALSTEAD SYCAMORE	CENTRAL AREA	NEIGHBORHOOD REVITALIZATION
<b>FTE</b>	<b>16.05</b>			
<b>EXPENDITURES</b>				
Administration				
Personnel	1,952,701	-	1,649,056	303,645
Service and supplies	378,997	-	320,063	58,934
Internal Service Charges	155,651	-	131,447	24,204
Abatement / Indirect Cost	500,990	-	423,086	77,904
Equipment	-	-	-	-
Total Administration	2,988,339	-	2,523,652	464,687
Debt Service				
Tax Allocation Bonds	1,443,254	-	-	1,443,254
Advance and Loan City	16,003,777	-	15,748,371	255,406
Total Debt Service	17,447,031	-	15,748,371	1,698,660
Project / Program	7,079,822	615,000	4,437,319	2,027,504
<b>TOTAL EXPENDITURES</b>	<b>27,515,193</b>	<b>615,000</b>	<b>22,709,342</b>	<b>4,190,851</b>
<b>REVENUES</b>				
Projected fund balance July 1, 2007	15,148,103	-	9,627,856	5,520,247
Other Revenues				
General fund	800,000	-	800,000	-
Incremental property tax	23,255,149	-	20,070,456	3,184,693
Sales tax	615,000	615,000	-	-
Investment income	465,000	-	235,000	230,000
Transfer from other project area	497,849	-	60,675	437,174
Other sources *	1,128,806	-	950,902	177,904
<b>Total other revenues</b>	<b>26,761,804</b>	<b>615,000</b>	<b>22,117,033</b>	<b>4,029,771</b>
Projected fund balance June 30, 2008	14,394,714	-	9,035,547	5,359,167

**PASADENA COMMUNITY DEVELOPMENT COMMISSION  
FISCAL YEAR 2007-2008 PROPOSED OPERATING BUDGET**

	Total Neighborhood Revitalization Area	NEIGHBORHOOD REVITALIZATION AREA						Total Central Area	CENTRAL AREA		HALSTEAD SYCAMORE	
		FAIR OAKS	LAKE WASHINGTON	LINCOLN	VILLA PARKE	ORANGE GROVE	DOWNTOWN		OLD PASADENA			
<b>PROJECT EXPENDITURES</b>												
Legal (out side)	-	-	-	-	-	-	-	-	-	-	-	
Financial Fees / Audit	20,000	5,000	5,000	5,000	5,000	5,000	30,000	30,000	-	-	-	
Planning	313,000	-	156,250	34,250	91,250	31,250	554,204	395,000	159,204	15,000	-	
Project management	-	-	-	-	-	-	-	-	-	-	-	
Real Estate Acquisition	-	-	-	-	-	-	-	-	-	-	-	
Operation of acquired property	27,904	27,904	-	-	-	-	1,000,000	1,000,000	-	-	-	
Rehabilitation	-	-	-	-	-	-	-	-	-	-	-	
Public Improvement	-	-	-	-	-	-	-	-	-	-	-	
Sales Rebate	-	-	-	-	-	-	904,441	-	904,441	-	-	
Debt service - principal	525,000	120,000	60,000	-	211,000	134,000	-	-	-	-	600,000	
Debt service - interest	1,443,254	726,989	463,235	97,951	94,721	60,358	15,687,696	15,643,794	43,902	-	-	
Payment to City - Participation	137,000	7,000	130,000	-	-	-	-	-	-	-	-	
Payment to COP 96	118,406	-	22,974	-	47,716	47,716	60,675	60,675	-	-	-	
Administration Costs	464,687	95,627	48,710	66,939	158,382	95,029	2,523,652	2,099,009	424,643	-	-	
Transfer to DSF/Other	504,661	93,061	-	-	245,370	166,230	60,675	60,675	-	-	-	
Transfer to Affordable Housing Fd	636,939	141,327	71,978	50,716	233,171	139,747	1,887,999	800,000	1,087,999	-	-	
Total Expenditures	4,190,851	1,216,908	958,147	249,856	1,086,610	679,331	22,709,342	20,089,153	2,620,189	615,000	-	
<b>REVENUES</b>												
Projected fund balance (7/1/07)	5,520,247	(296,758)	629,430	1,275,495	2,695,170	1,216,910	9,627,856	6,195,440	3,432,416	-	-	
Other Revenues												
Incremental property tax	3,184,693	706,636	359,888	253,580	1,165,854	698,735	20,070,456	16,443,794	3,626,662	-	-	
Sales tax	-	-	-	-	-	-	-	-	-	-	-	
General Fund - City	-	-	-	-	-	-	800,000	800,000	-	-	-	
Rental income	27,904	27,904	-	-	-	-	950,902	950,902	-	-	-	
Investment earnings	230,000	45,000	20,000	30,000	85,000	50,000	235,000	150,000	85,000	-	-	
Transfer Other Project Area	437,174	93,061	-	-	220,393	123,730	60,675	60,675	-	-	-	
Reimb. from developer	150,000	20,000	130,000	-	-	-	-	-	-	-	-	
Total other revenues	4,029,771	892,601	509,888	283,580	1,471,237	872,465	22,117,033	18,405,371	3,711,662	615,000	-	
Projected fund balance (6/30/08)	5,359,167	(621,065)	181,171	1,309,219	3,079,797	1,410,044	9,035,547	4,511,658	4,523,889	-	-	

**PASADENA COMMUNITY DEVELOPMENT COMMISSION  
FISCAL YEAR 2007-2008 PROPOSED OPERATING BUDGET**

	Acct	FAIR OAKS PROJECT AREA			ORANGE GROVE		
		Totals	Debt Service Fund	General	Totals	Debt Service Fund	General & Merger
<b>PROJECT EXPENDITURES</b>							
Legal (out side)	8118	-	-	452210	-	-	452225
Financial fees and audit	8149	5,000	5,000	-	5,000	-	-
Planning	8164	-	-	-	-	31,250	-
Real estate acquisition	8166	-	-	-	-	-	-
Capital Project (Prior Year)		-	-	-	-	-	-
Operation of acquired property	8171	27,904	-	27,904	-	-	-
Rehabilitation	8172	-	-	-	-	-	-
Debt service - principal	8684	120,000	120,000	-	134,000	-	-
Debt service - interest	8677	726,989	726,989	-	60,358	-	-
Payment to City Advances	8680	7,000	7,000	-	-	-	-
Payment to COP 96	8683	-	-	-	47,716	-	-
Administration Costs	8165	95,627	-	95,627	95,029	95,029	-
Transfer for to Other funds	6722	93,061	93,061	-	166,230	-	-
Transfer to Affordable Housing F'd	8723	141,327	141,327	-	139,747	-	-
Total Expenditures		1,216,908	1,093,377	123,531	679,331	553,051	126,279
<b>REVENUE</b>							
Projected fund balance (7/1/07)		(296,758)	1,355,830	(1,652,588)	1,216,910	1,216,910	-
Other Revenues							
Tax Incremental property tax	6006	706,636	706,636	-	698,735	-	-
General fund (City)	6807	-	-	-	-	-	-
Rental income	6977	27,904	-	27,904	-	-	-
Investment earnings	6931	45,000	45,000	-	50,000	-	-
Reimbursement from Developers	7026	20,000	20,000	20,000	-	-	-
Transfer from DSF	6844	93,061	-	93,061	-	-	123,730
Total other revenues		892,601	751,636	140,965	872,465	748,735	123,730
Projected fund balance (6/30/08)		(621,065)	1,014,089	(1,635,154)	1,410,044	1,412,594	-

**PASADENA COMMUNITY DEVELOPMENT COMMISSION  
FISCAL YEAR 2007-2008 PROPOSED OPERATING BUDGET**

LAKE WASHINGTON PROJECT AREA										
	Acct	Totals	Debt Service Fund	General	Merger	Parking Study	Washington Theater Retail	Lake Avenue Business District	MEMO Washington Theater Retail	
<b>PROJECT EXPENDITURES</b>										
Legal (out side)	8118	-	-	452215	-	-	452239	452251	452239	-
Financial fees and audit	8149	5,000	5,000	-	-	-	-	-	-	-
Planning	8164	156,250	-	-	31,250	40,000	60,000	25,000	-	-
Real estate acquisition	8166	-	-	-	-	-	-	-	-	-
Capital Project (Prior Year)		-	-	-	-	-	-	-	-	-
Operation of acquired property	8171	-	-	-	-	-	-	-	300,000	-
Rehabilitation	8172	-	-	-	-	-	-	-	-	-
Debt service - principal	8684	60,000	60,000	-	-	-	-	-	-	-
Debt service - interest	8677	463,235	463,235	-	-	-	-	-	-	-
Payment to City Advances	8680	130,000	-	130,000	-	-	-	-	-	-
Payment to COP 96	8683	22,974	22,974	-	-	-	-	-	-	-
Administration Costs	8165	48,710	-	48,710	-	-	-	-	-	-
Transfer for to Other funds	6722	-	-	-	-	-	-	-	-	-
Transfer to Affordable Housing Fd	8723	71,978	71,978	-	-	-	-	-	-	-
Total Expenditures		958,147	623,187	178,710	31,250	40,000	60,000	25,000	300,000	-
<b>REVENUE</b>										
Projected fund balance (7/1/07)		629,430	249,132	224,048	31,250	40,000	60,000	25,000	300,000	-
Other Revenues										
Tax Incremental property tax	6006	359,888	359,888	-	-	-	-	-	-	-
General fund (City)	6807	-	-	-	-	-	-	-	-	-
Rental income	6977	-	-	-	-	-	-	-	-	-
Investment earnings	6931	20,000	20,000	-	-	-	-	-	-	-
Reimbursement from Developers	7026	130,000	-	130,000	-	-	-	-	-	-
Transfer from DSF	6844	-	-	-	-	-	-	-	-	-
Total other revenues		509,888	379,888	130,000	-	-	-	-	-	-
Projected fund balance (6/30/08)		181,171	5,833	175,338	-	-	-	-	-	-

**PASADENA COMMUNITY DEVELOPMENT COMMISSION  
FISCAL YEAR 2007-2008 PROPOSED OPERATING BUDGET**

	LINCOLN					VILLA PARKE				
	Acct	Totals	General & Merger	Lincoln PAC Support	MEMO	Totals	Debt Service Fund	General & Merger	Storefront Improvement Program	Development Opportunities
<b>PROJECT EXPENDITURES</b>					452245			452222	452223	452245
Legal (out side)	8118	-	-	-	-	-	-	-	-	-
Financial fees and audit	8149	-	-	-	-	5,000	5,000	-	-	-
Planning	8164	34,250	31,250	3,000	91,250	-	31,250	60,000	-	-
Real estate acquisition	8166	-	-	-	-	-	-	-	-	-
Capital Project (Prior Year)		-	-	-	-	-	-	-	-	1,000,000
Operation of acquired property	8171	-	-	-	-	-	-	-	-	-
Rehabilitation	8172	-	-	-	-	-	-	-	-	-
Public Improvement	8276	-	-	-	-	-	-	-	-	-
Debt service - principal	8684	-	-	-	211,000	211,000	-	-	-	-
Debt service - interest	8677	97,951	97,951	-	94,721	94,721	-	-	-	-
Payment to City Advances	8680	-	-	-	-	-	-	-	-	-
Payment to COP 96	8683	-	-	-	47,716	47,716	-	-	-	-
Administration Costs	8165	66,939	66,939	-	158,382	-	158,382	-	-	-
Transfer to other funds	8722	-	-	-	245,370	245,370	-	-	-	-
Transfer to Affordable Housing Fd	8723	50,716	50,716	-	233,171	233,171	-	-	-	-
Total Expenditures		249,856	246,856	3,000	1,086,610	836,978	189,632	60,000	1,000,000	
<b>REVENUE</b>										
Projected fund balance (7/1/07)		1,275,495	1,272,495	3,000	2,695,170	2,670,170	25,000	-	1,000,000	
Other Revenues										
Tax Incremental property tax	6006	253,580	253,580	-	1,165,854	1,165,854	-	-	-	-
Rental income	6977	-	-	-	-	-	-	-	-	-
Investment earnings	6931	30,000	30,000	-	85,000	85,000	-	-	-	-
Transfer from DSF	6844	-	-	-	220,383	-	160,383	60,000	-	-
Total other revenues		283,580	283,580	-	1,471,237	1,250,854	160,383	60,000	-	-
Projected fund balance (6/30/08)		1,309,219	1,309,219	-	3,079,797	3,084,046	(4,249)	-	-	-
Carry Over										

**PASADENA COMMUNITY DEVELOPMENT COMMISSION  
FISCAL YEAR 2007-2008 PROPOSED OPERATING BUDGET**

DOWNTOWN PROJECT AREA										PLAYHOUSE DISTRICT			
	Acct	TOTALS	Debt Service Fund	General	Central Area		Storefront Improvement Program	Art Center South Campus	Retail Recruitment & Survey	Org. Support & Reg. Mktg	Business Development Totals (Pg. 7)		
					South Lake Recruitment & Survey	452141							
<b>PROJECT EXPENDITURES</b>													
Legal and financial	8118	-	459990	452110	452141	452144			452116	452120	452145		
Financial fees and audit	8149	30,000	-	30,000	-	-			-	-	-		
Planning	8164	395,000	-	-	15,000	25,000			15,000	115,000	225,000		
Real estate acquisition	8166	-	-	-	-	-			-	-	-		
Operation of acquired property	8171	1,000,000	-	-	-	-	1,000,000		-	-	-		
Rehabilitation	8172	-	-	-	-	-			-	-	-		
Public improvement	8276	-	-	-	-	-			-	-	-		
Debt service - interest	8677	15,643,794	15,643,794	-	-	-			-	-	-		
Payment to City Advances \$1.3M	8677	-	-	-	-	-			-	-	-		
Payment to COP 96	8680	60,675	60,675	-	-	-			-	-	-		
Administration Costs	8165	2,099,009	-	2,099,009	-	-			-	-	-		
Transfer to DSF	8722	60,675	-	60,675	-	-			-	-	-		
Transfer to Affordable Housing Fd	8723	800,000	800,000	-	-	-			-	-	-		
Total Expenditures		20,089,153	16,504,469	2,189,684	15,000	25,000	1,000,000		15,000	115,000	225,000		
<b>REVENUE</b>													
Projected fund balance (7/1/07)		6,195,440	-	5,195,440	-	-			-	-	-		
Other Revenues													
Tax Incremental property tax	6006	16,443,794	16,443,794	-	-	-			-	-	-		
General fund (transfer)	6807	800,000	-	800,000	-	-			-	-	-		
Rental income	6977	950,902	-	555,902	15,000	25,000			15,000	115,000	225,000		
Investment earnings	6931	150,000	-	150,000	-	-			-	-	-		
Transfer from Capital Fund	6844	60,675	60,675	-	-	-			-	-	-		
Miscellaneous revenue	7023	-	-	-	-	-			-	-	-		
Total other revenues		18,405,371	16,504,469	1,505,902	15,000	25,000	-	-	15,000	115,000	225,000		
Projected fund balance (6/30/08)		4,511,658	-	4,511,658	-	-			-	-	-		

**PASADENA COMMUNITY DEVELOPMENT COMMISSION  
FISCAL YEAR 2007-2008 PROPOSED OPERATING BUDGET**

DOWNTOWN PROJECT AREA						
BUSINESS DEVELOPMENT PROGRAM - Memo Only						
	Acct	Totals	Business Outreach	Economic Collaboration	Marketing Advertising	Technology Initiatives
<b>PROJECT EXPENDITURES</b>						
Legal and financial	8118	-	451310	451320	451330	451340
Financial fees and audit	8149	-	-	-	-	-
Planning	8164	225,000	40,000	10,000	90,000	85,000
Real estate acquisition	8166	-	-	-	-	-
Operation of acquired property	8171	-	-	-	-	-
Rehabilitation	8172	-	-	-	-	-
Public improvement	8276	-	-	-	-	-
Debt service - interest	8677	-	-	-	-	-
Payment to City Advances	8677	-	-	-	-	-
Payment to COP 96	8680	-	-	-	-	-
Administration Costs	8165	-	-	-	-	-
Transfer to Affordable Housing Fd	8717	-	-	-	-	-
<b>Total Expenditures</b>		<b>225,000</b>	<b>40,000</b>	<b>10,000</b>	<b>90,000</b>	<b>85,000</b>
<b>REVENUE</b>						
Projected fund balance (7/1/07)		-	-	-	-	-
Other Revenues		-	-	-	-	-
Tax incremental property tax	6006	-	-	-	-	-
General fund (transfer)	6807	-	-	-	-	-
Rental income	6977	225,000	40,000	10,000	90,000	85,000
Investment earnings	6931	-	-	-	-	-
Miscellaneous revenue	7023	-	-	-	-	-
<b>Total other revenues</b>		<b>225,000</b>	<b>40,000</b>	<b>10,000</b>	<b>90,000</b>	<b>85,000</b>
Projected fund balance (6/30/08)		-	-	-	-	-



**PASADENA COMMUNITY DEVELOPMENT COMMISSION  
FISCAL YEAR 2007-2008 PROPOSED OPERATING BUDGET**

CENTRAL AREA - OLD PASADENA										HAL STEAD/SYCAMORE			
	Acct	Totals	General	Retail Recruitment & Survey	Management Support	Development/ Parking Opportunities	Memo	Totals	General	Auto Dealer Expansion	Symes Rebate		
												452123	452126
<b>PROJECT EXPENDITURES</b>													
Legal and financial	8149	-	-	-	-	-	-	-	-	-	-	-	-
Planning	8164	159,204	-	20,000	89,204	50,000	-	15,000	-	15,000	-	-	-
Real estate acquisition	8166	-	-	-	-	-	-	-	-	-	-	-	-
Operation of acquired property	8166	-	-	-	-	-	-	-	-	-	-	-	-
Capital Project (Prior Year)		-	-	-	-	-	222,000	-	-	-	-	-	-
Rehabilitation	8171	-	-	-	-	-	-	-	-	-	-	-	-
Public improvement	8276	904,441	904,441	-	-	-	-	-	-	-	-	-	-
Sales Tax Rebate		-	-	-	-	-	-	-	-	-	-	-	-
Sales Tax Rebate		-	-	-	-	-	-	-	-	-	-	600,000	-
Interest / City Advances	8677	43,902	43,902	-	-	-	-	-	-	-	-	-	-
Administration Costs	8165	424,643	424,643	-	-	-	-	-	-	-	-	-	-
Transfer to Affordable Housing Fd	8723	1,087,999	1,087,999	-	-	-	-	-	-	-	-	-	-
Total Expenditures		2,620,189	2,460,985	20,000	89,204	50,000	222,000	615,000	-	15,000	-	600,000	-
<b>REVENUE</b>													
Projected fund balance (7/1/07)		3,432,416	3,273,212	20,000	89,204	50,000	222,000	-	-	-	-	-	-
Other Revenues													
Tax incremental property tax	6006	3,626,662	3,626,662	-	-	-	-	-	-	-	-	-	-
Sales Tax	6008	-	-	-	-	-	-	-	-	-	-	-	-
Investment earnings	6931	85,000	85,000	-	-	-	-	-	-	15,000	-	600,000	-
Total other revenues		3,711,662	3,711,662	-	-	-	-	615,000	-	15,000	-	600,000	-
Projected fund balance (6/30/08)		4,523,889	4,523,889	-	-	-	-	615,000	-	15,000	-	600,000	-

**PASADENA COMMUNITY DEVELOPMENT COMMISSION  
FY 2007-2008 BUDGET: WORK PROGRAM**

<b>ORANGE GROVE</b>	
<b>PROGRAM/PROJECT AREA:</b>	
<b>PROJECT NAME:</b>	<b>MERGER</b>
<b>BUDGET REQUEST:</b>	<b>\$31,250</b>
<b>KEY TASKS:</b>	Merger of 5 northwest redevelopment project areas.
<b>REVENUE SOURCE:</b>	PCDC
<b>ASSIGNED TO:</b>	Northwest

**PASADENA COMMUNITY DEVELOPMENT COMMISSION  
FY 2007-2008 BUDGET: WORK PROGRAM**

<b>LAKE/WASHINGTON</b>			
<b>PROGRAM/ PROJECT:</b>			
<b>PROJECT NAME:</b>		<b>PARKING STUDY</b>	<b>WASHINGTON THEATER</b>
<b>BUDGET REQUEST:</b>	<b>MERGER</b> \$31,250	\$40,000	\$60,000
<b>KEY TASKS:</b>	Merger of 5 northwest redevelopment project areas.	Parking study to determine adequacy of off-street parking spaces.	Transfer Storefront Improvement Funds to Washington Theater Retail project in FY 2008.
<b>REVENUE SOURCE:</b>	PCDC	PCDC	PCDC
<b>ASSIGNED TO:</b>	Redevelopment	Northwest	Northwest

**PASADENA COMMUNITY DEVELOPMENT COMMISSION  
FY 2007-2008 BUDGET: WORK PROGRAM**

PROGRAM/ PROJECT:		(cont....) LAKE/WASHINGTON	
<b>PROJECT NAME:</b>	LAKE AVENUE BUSINESS DISTRICT	(MEMO) WASHINGTON THEATER	
<b>BUDGET REQUEST:</b>	\$25,000	\$300,000	
<b>KEY TASKS:</b>	Assist in organizing the Lake Avenue Business Improvement District.	(MEMO ONLY) Carryover FY04 approved capital project appropriation.	
<b>REVENUE SOURCE:</b>	PCDC	PCDC	
<b>ASSIGNED TO:</b>	Northwest	Northwest	

**PASADENA COMMUNITY DEVELOPMENT COMMISSION  
 FY 2007-2008 BUDGET: WORK PROGRAM**

<b>PROGRAM/ PROJECT:</b>		<b>LINCOLN AVENUE REDEVELOPMENT</b>	
<b>PROJECT NAME:</b>	<b>MERGER</b>	<b>PAC SUPPORT</b>	
<b>BUDGET REQUEST:</b>	<b>\$31,250</b>	<b>\$3,000</b>	
<b>KEY TASKS:</b>	Merger of 5 northwest redevelopment project areas.	Provide meals, training and mailing of agendas to support monthly project area committee meetings.	
<b>REVENUE SOURCE:</b>	PCDC	PCDC	
<b>ASSIGNED TO:</b>	Northwest	Northwest	

**PASADENA COMMUNITY DEVELOPMENT COMMISSION  
FY 2007-2008 BUDGET: WORK PROGRAM**

<b>VILLA PARKE REDEVELOPMENT</b>		
<b>PROGRAM/PROJECT AREA:</b>		
<b>PROJECT NAME:</b>	<b>MERGER</b>	<b>STOREFRONT IMPROVEMENT</b>
<b>BUDGET REQUEST:</b>	<b>\$31,250</b>	<b>\$60,000</b>
<b>KEY TASKS:</b>	Merger of 5 northwest redevelopment project areas.  Implement 10 commercial storefront upgrades. - Peoria to Villa on east side of Fair Oaks Ave. - Neighborhood commercial center at S/E corner of Orange Grove and Garfield	(MEMO ONLY)  Carryover FY04 (650,000) and FY 05 (\$350,000) approved capital project appropriations to explore development opportunities within the Villa Parke project area.
<b>REVENUE SOURCE:</b>	PCDC	PCDC
<b>ASSIGNED TO:</b>	Northwest	Redevelopment
		Northwest

**PASADENA COMMUNITY DEVELOPMENT COMMISSION  
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<b>CENTRAL AREA - DOWNTOWN REDEVELOPMENT</b>						
<b>PROGRAM/PROJECT AREA:</b>	<b>PROJECT NAME:</b>	<b>SOUTH LAKE RECRUITMENT &amp; SURVEYS</b>	<b>STOREFRONT IMPROVEMENT PROGRAM</b>	<b>Art Center South Campus</b>	<b>PLAYHOUSE DISTRICT</b>	
					<b>RETAIL RECRUITMENT &amp; SURVEYS</b>	<b>ORGANIZATION SUPPORT</b>
<b>BUDGET REQUEST:</b>		<b>\$15,000</b>	<b>\$25,000</b>	<b>\$1,000,000</b>	<b>\$15,000</b>	<b>\$115,000</b>
<b>KEY TASKS:</b>		Attract new retail tenants who will enhance the economic health and vitality of the South Lake District.	Implement 2-5 commercial storefront upgrades within the Downtown Central Area.	Public improvements to the Glenarm steam plant building as part of the Art Center South Campus project.	Attract new retail tenants who will enhance the economic health and vitality of the Playhouse District	Support of the Playhouse District Property Owner-Based Business Improvement District (PBID).
<b>REVENUE SOURCE:</b>		PCDC/Rental Income	PCDC/Rental Income	PCDC	PCDC	PCDC/Rental Income
<b>ASSIGNED TO:</b>		Economic Development	Redevelopment Northwest	Economic Development	Economic Development	Economic Development

**PASADENA COMMUNITY DEVELOPMENT COMMISSION  
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<b>BUSINESS DEVELOPMENT</b>				
<b>PROGRAM/PROJECT AREA:</b>	<b>BUSINESS OUTREACH</b>	<b>ECONOMIC COLLABORATION</b>	<b>MARKETING/ ADVERTISING</b>	<b>TECHNOLOGY INITIATIVES</b>
<b>PROJECT NAME:</b>				
<b>BUDGET REQUEST:</b>	<b>\$40,000</b>	<b>\$10,000</b>	<b>\$90,000</b>	<b>\$85,000</b>
<b>KEY TASKS:</b>	<p>Corporate retention program for top revenue and job producing companies including:</p> <ul style="list-style-type: none"> <li>-Conduct 4 Valued Pasadena Partners Breakfasts</li> <li>- Host 5 to 7 UCLA/Rose Bowl Games</li> <li>- Conduct 9 Art of Small Business Workshops</li> <li>- 4 Office Lobby Visits</li> <li>- 2 to 3 Street Visitation Program</li> </ul>	Membership in the San Gabriel Valley Economic Partnership.	Advertising placement (\$45,000); printing costs (\$15,000); event sponsorships \$30,000)	Industry-specific sponsorships to advance Pasadena's profile in biotech and other sciences.
<b>REVENUE SOURCE:</b>	PCDC/Rental Income	PCDC/Rental Income	PCDC/Rental Income	PCDC/Rental Income
<b>ASSIGNED TO:</b>	Economic Development	Economic Development	Economic Development	Economic Development



**PASADENA COMMUNITY DEVELOPMENT COMMISSION  
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<b>OLD PASADENA REDEVELOPMENT</b>				
PROGRAM/PROJECT AREA:	RETAIL RECRUITMENT & SURVEYS	MANAGEMENT DISTRICT SUPPORT	DEVELOPMENT OPPORTUNITIES	(MEMO) RIGHT-OF-WAY CAPITAL IMPROVEMENTS
<b>BUDGET REQUEST:</b>	\$20,000	\$89,204	\$50,000	\$222,000
<b>KEY TASKS:</b>	Attract new retail tenants who will enhance the economic health and vitality of the Old Pasadena District.	Support of the Old Pasadena Property Owner-Based Business Improvement District (PBID).	Analyze development opportunities in the project area.	<b>(MEMO ONLY)</b> Carryover FY05 approved capital project appropriation to provide financial assistance to acquire easement from MTA for surface rights to the Gold Line right-of-way in Old Pasadena.
<b>REVENUE SOURCE:</b>	PCDC	PCDC	PCDC	PCDC
<b>ASSIGNED TO:</b>	Economic Development	Economic Development	Redevelopment	Redevelopment

**PASADENA COMMUNITY DEVELOPMENT COMMISSION  
 FY 2007-2008 BUDGET: WORK PROGRAM**

<b>PROGRAM/PROJECT AREA: HALSTEAD/SYCAMORE REDEVELOPMENT</b>		
<b>PROJECT NAME:</b>	<b>AUTO DEALER EXPANSION</b>	<b>SYMES REBATE</b>
<b>BUDGET REQUEST:</b>	\$15,000	\$600,000
<b>KEY TASKS:</b>	Contract amendments and planning for auto dealer expansion.	Symes Sales Tax Rebate Agreement.
<b>REVENUE SOURCE:</b>	Sales Tax Rebate	Sales Tax Rebate
<b>ASSIGNED TO:</b>	Economic Development	Economic Development