

Agenda Report

TO: CITY COUNCIL **DATE:** July 23, 2007

FROM: CITY MANAGER

SUBJECT: AUTHORIZE PURCHASE ORDER WITH WONDRIES FLEET GROUP FOR PURCHASE OF THREE REPLACEMENT CHEVROLET TAHOE POLICE VEHICLES FOR A TOTAL OF \$103,262

RECOMMENDATION

It is recommended that the City Council:

- 1) Authorize the issuance of a purchase order to Wondries Fleet Group in an amount not to exceed \$103,262 for the purchase of three 2007 Chevrolet Tahoe Police Vehicles; and
- 2) Grant the proposed purchase order an exemption from competitive bidding pursuant to City Charter section 1002(H), contracts with other governmental entities or their contractors for labor, material, supplies or services.

BACKGROUND

Due to the unique nature of its operations, the Police Department requires specialized vehicles designed to handle the demands of the job and built to protect drivers. Staff has written specifications for a dedicated heavy-duty police package. Chevrolet is the only manufacturer that offers the heavy-duty police package in an SUV-style vehicle. This vehicle is used by Police Department field supervisors as command posts. The life cycle of Chevrolet Tahoe Patrol Vehicles is five years. The proposed purchase of three Tahoes will replace vehicles that have met or exceeded their useful life cycles. The vehicle replacement/condition reports are attached.

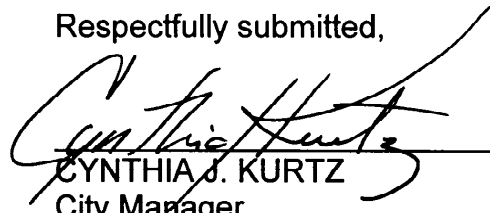
The City of Los Angeles currently has a purchase order contract in place with Wondries Fleet Group for the purchase of Chevrolet Tahoe Police Vehicles issued on May 3, 2007. Wondries Fleet has offered to extend this contract price to the City of Pasadena for an additional three police vehicles due for replacement in FY2008. Purchasing the requested vehicles from Wondries Fleet

Group would be in the City's best interest because it would expedite the delivery of the vehicles, thus reducing the time needed to place the vehicles in service; it will also save the City approximately \$995 per vehicle in price increases for model year 2008 for a total savings of \$2,985.

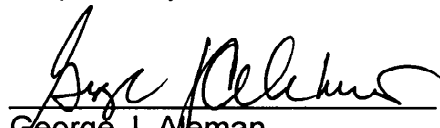
FISCAL IMPACT

This equipment is a budgeted replacement and sufficient funds are available in the Equipment Replacement Fund, account #766300.

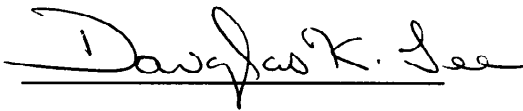
Respectfully submitted,


CYNTHIA J. KURTZ
City Manager

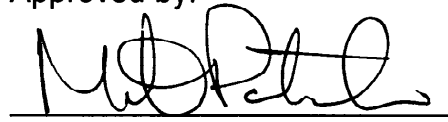
Prepared by:


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Building Systems and Fleet Management Division

Approved by:


Martin Pastucha
Director of Public Works

Vehicle Replacement - Police Vehicles

Vehicle #	Year / Age / Mileage*	Lifetime Vehicle Costs	Department	Comments *
2054	02 / 6yrs / 113,241	\$ 38,203.76	Police Patrol	Tahoe PPV
2055	02 / 6 yrs / 105,760	\$ 37,742.91	Police Patrol	Tahoe PPV
2040	02 / 6 yrs / 92,826	\$ 36,686.76	Police Patrol	Sedan

Police patrol vehicles are on a three year lifecycle, all others are on a six year lifecycle. Lifetime Vehicle Costs are based on annual O&M charges through FY97 and actuals from FY98. Costs include all vehicle expenses including overhead, maintenance.

* Salvage value of vehicles estimated to be \$ 8,000 total

**Disclosure Pursuant to the
City of Pasadena Taxpayer Protection Amendment of 2000
Pasadena City Charter, Article XVII**

Contractor/Organization hereby discloses its trustees, directors, partners, officers, and those with more than a 10% equity, participation, or revenue interest in Contractor/Organization, as follows:

(If printing, please print legibly. Use additional sheets as necessary.)

1. Contractor/Organization Name:

WONDRIES FLEET GROUP

2. Name(s) of trustees, directors, partners, officers of Contractor/Organization:

PAUL WONDRIES

3. Names of those with more than a 10% equity, participation or revenue interest in Contractor/Organization:

PAUL WONDRIES

Prepared by: DEBORAH DEVORA

Title: FLEET ADMINISTRATOR

Date: 7/10/07

For office use only: Contract/Transaction No. _____
If not a contract, type of transaction: _____