

OFFICE OF THE CITY MANAGER
MEMORANDUM

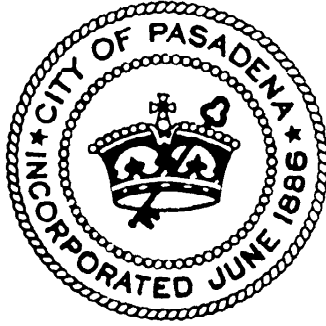
DATE: JANUARY 8, 2007
TO: CITY COUNCIL
FROM: CITY MANAGER
RE: JOINT USE SCHOOL/PARK SITE STUDY

On December 4, 2006, the Public Safety Committee considered the Joint Use School/Park Site Study prepared by staff. The Committee adopted the recommendations of staff with the following additions:

- 1) Direct City staff to work with the School District to prepare an agreement for the use of McKinley Elementary School as a Joint Use School/Park Site and City staff prepare a cost estimate and scope of work for implementation of improvements to meet school/park site criteria. *Approved but added the following request: Prepare detailed comprehensive cost estimates for all seven school sites presented in the Joint Use School/Park Site Study including maintenance and security costs within 90 days.*

- 2) Direct City staff to work with the School District to prepare an agreement for the use of tennis courts by the public after hours and weekends at Blair High School, Pasadena High School, Marshall Fundamental School and McKinley Elementary, which includes the cost of court resurfacing as necessary. *Approved but added the following request: Prepare detailed cost estimates and other improvement options for tennis courts at Wilson Middle School within 90 days.*


CYNTHIA J. KURTZ
City Manager



Agenda Report

TO: CITY COUNCIL **DATE:** December 11, 2007
FROM: CITY MANAGER
THROUGH: PUBLIC SAFETY COMMITTEE
SUBJECT: JOINT USE SCHOOL/PARK SITE STUDY

RECOMMENDATION

It is recommended that the City Council:

- 1) Direct City staff to work with the School District to prepare an agreement for the use of McKinley Elementary School as a joint use School/Park site and City staff prepare a cost estimate and scope of work for implementation of improvements to meet park/school site criteria; and
- 2) Direct City staff to work with the School District to prepare an agreement for the use of tennis courts by the public after hours and weekends at Blair High School, Pasadena High School, Marshall Fundamental School and McKinley Elementary, which includes the cost of court resurfacing as necessary.

BACKGROUND

At the July 10, 2006, meeting of the Public Safety Committee and the Pasadena Unified School District (PUSD) Facility and Capital Project Committee, discussion occurred on the expansion of the Madison School/Park model to other sites within the City. The Public Safety Committee asked staff to evaluate various school sites, as well as evaluate various tennis courts at school sites to determine the viability of opening these facilities to public use after school hours and on weekends. Attached is the preliminary review of the sites along with a matrix indicating the cost and timing for activating each of these sites.

Staff has utilized this matrix along with a map contained in the Draft City Park Master Plan indicating green space gaps in the City as the basis for this recommendation. In addition, staff examined the existing project construction workload to determine the feasibility of implementation in the identified timeframe.

FISCAL IMPACT

The preliminary review has shown a cost of approximately \$100,000 to make available McKinley Elementary School as a School/Park site. The cost of resurfacing the tennis courts is approximately \$4,500 per court, which could add 19 additional courts for public use at a cost of \$90,000. These funds have not been identified for appropriation at this time. Based on the outcome of the joint use agreements, staff will return to Council for an appropriation.

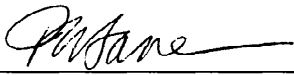
Respectfully submitted,


Coe CYNTHIA J. KURTZ
City Manager

Approved by:


Martin Pastucha, Director
Department of Public Works

Concurred by:


Patricia A. Lane, Director
Human Services and Recreation

Joint Use Park/School Site Study – August 2006

Cleveland Elementary

Hamilton Elementary

Linda Vista Elementary

Longfellow Elementary

McKinley Elementary

Muir High School

Washington Middle School

Cleveland Elementary

- Small multi-use field
- Three playgrounds
- Highly visible and accessible from neighborhood
- Older play equipment in need of upgrade
- Site not ADA accessible
- Street parking
- Need to isolate campus

Cleveland Elementary



Hamilton Elementary

- Small multi-use field
- Two playgrounds (one without ADA accessibility)
- Highly visible and accessible from neighborhood
- Newer and older play equipment (older in need of upgrade)
- Covered picnic tables and BBQ facilities
- Handball and basketball
- Street Parking

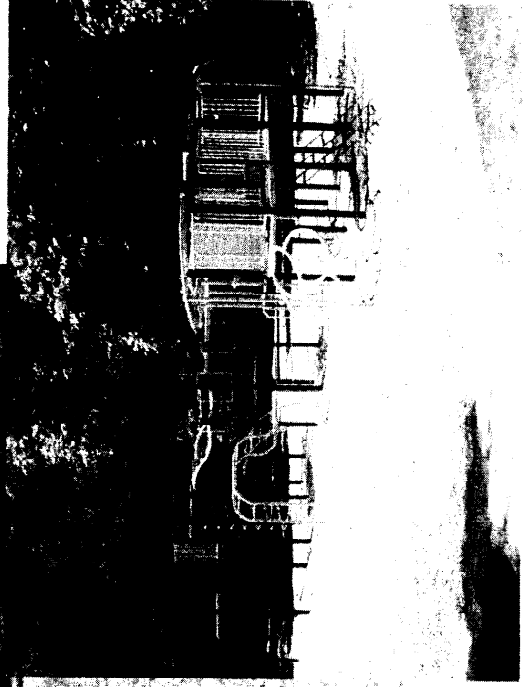
Hamilton Elementary



Linda Vista Elementary

- Small Multi-use field
- Playground areas-older equipment in need of upgrade
- Street Parking
- Low visibility
- No ADA access
- Need to isolate campus

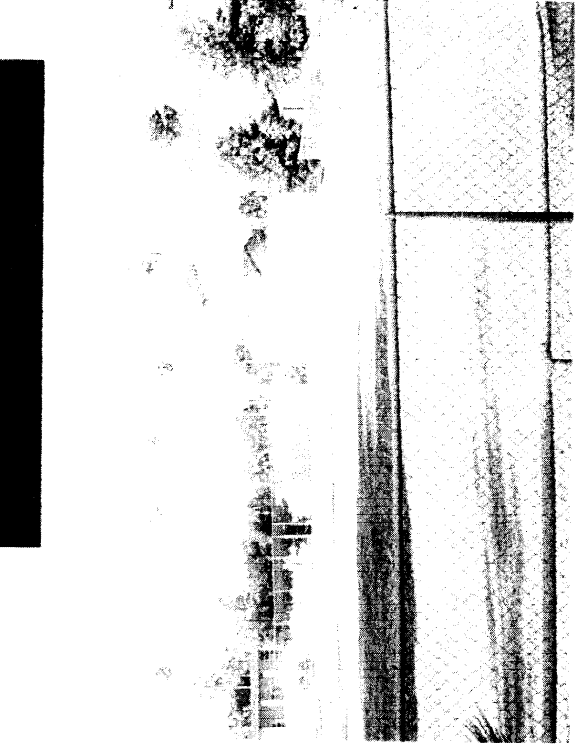
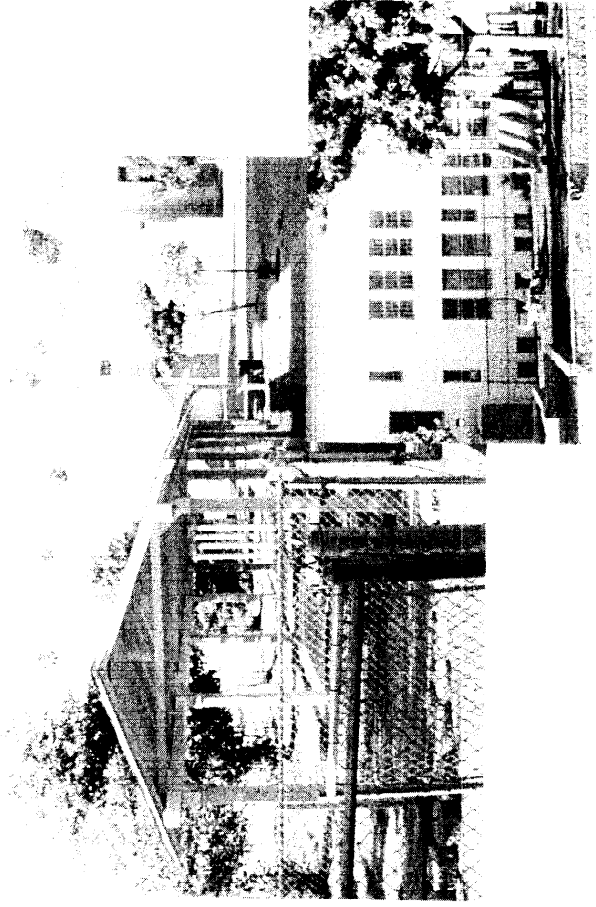
Linda Vista Elementary



Longfellow Elementary

- Formal baseball and small multi-use field
- Two playgrounds
- Highly visible and accessible from neighborhood
- Newer and older play equipment (older in need of upgrade)
- Covered picnic tables
- Basketball
- Fence repairs needed on south field
- Street Parking

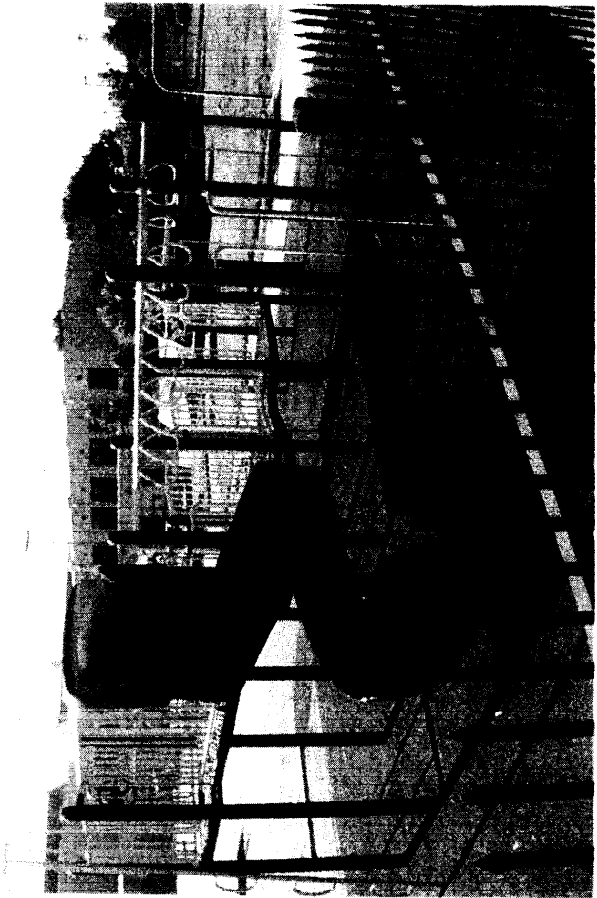
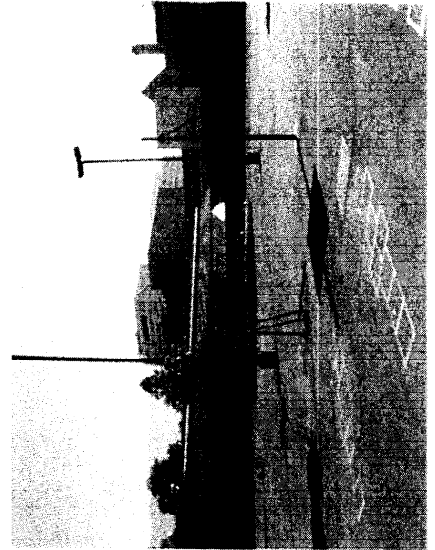
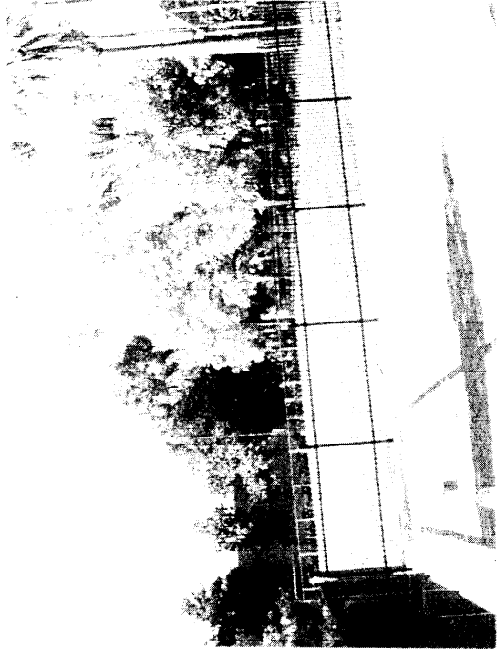
Longfellow Elementary



McKinley Elementary

- **Small multi-use field**
- **Two playgrounds**
- **Highly visible and accessible from neighborhood**
- **Newer play equipment**
- **Basketball**
- **On-site & street parking**

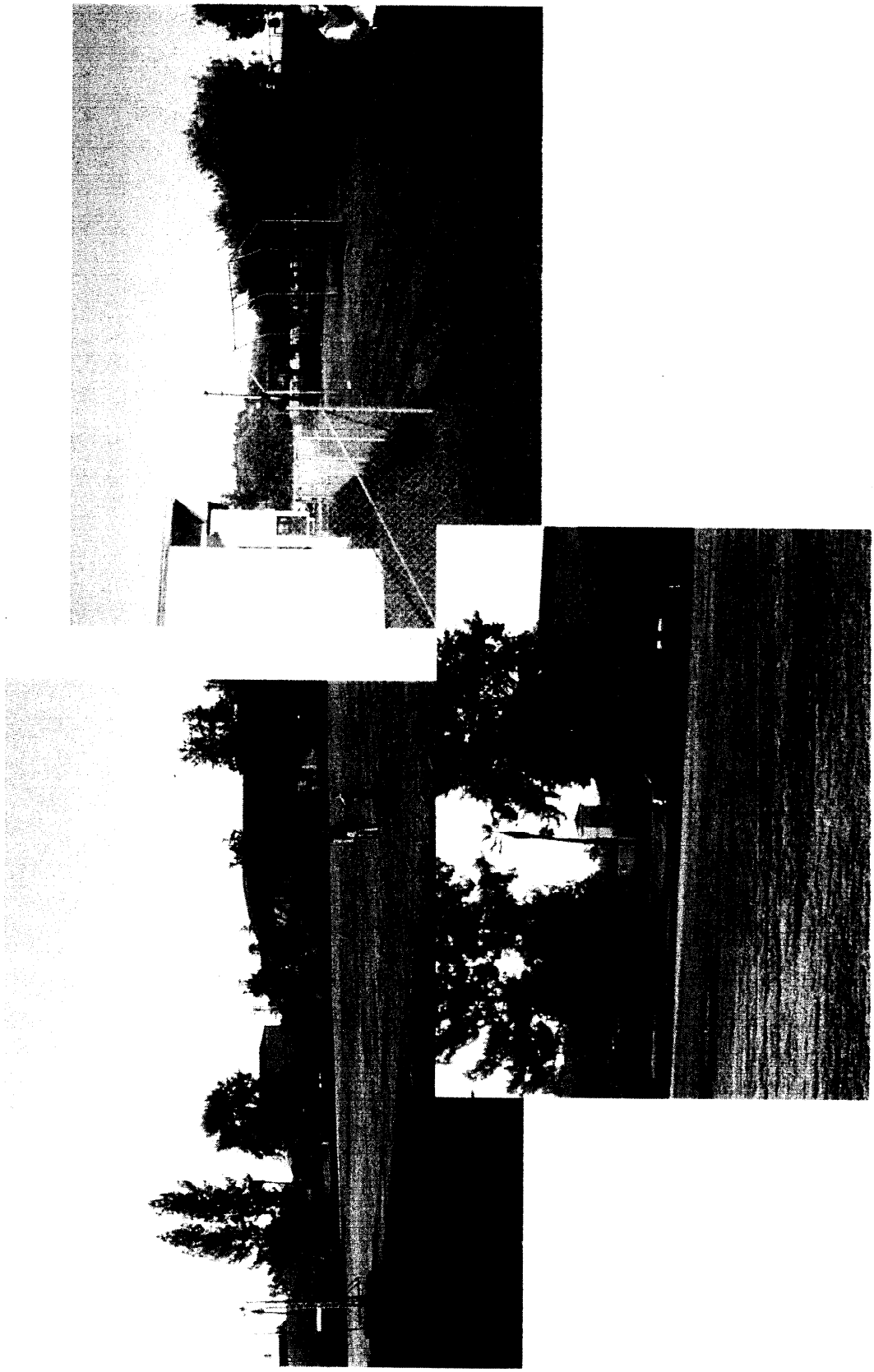
McKinley Elementary



Muir High

- Large multi-use field
- Good access
- Parking

Muir High



Washington Middle

- Large lighted sports fields
- Newer play equipment
- Street parking

Washington Middle



Joint Use Park/School Site Study

Cost to Adapt to Public Use

• Cleveland Elementary	High
• Hamilton Elementary	Medium
• Linda Vista Elementary	High
• Longfellow Elementary	Medium
• McKinley Elementary	Low
• Muir High School	Low
• Washington Middle School	Low

High = \$300,000 and up (12 to 18 months),

Medium = \$100,000 to \$299,999 (12 to 18 months),

Low = Less than \$100,000 (12 months)