

Agenda Report

TO: CITY COUNCIL

DATE: February 26, 2007

FROM: CITY MANAGER

SUBJECT: AUTHORIZE PURCHASE ORDER WITH ROAD RESCUE FOR PURCHASE OF THREE RESCUE AMBULANCES FOR A TOTAL OF \$450,521

RECOMMENDATION

It is recommended that the City Council

- 1) Authorize the issuance of a purchase order to Road Rescue in an amount not to exceed \$450,521 for the purchase of three Rescue Ambulances; and
- 2) Grant the proposed purchase order an exemption from competitive bidding pursuant to City Charter section 1002(H), contracts with other governmental entities or their contractors for labor, material, supplies or services.

BACKGROUND

The Pasadena Fire Department needs to replace two emergency rescue ambulances: equipment #0951, a 1999 model stationed at Fire Station 31; and #0952, a 1999 model stationed at Fire Station 36. The established lifecycle for a rescue ambulance is six years. These emergency vehicles have met or exceeded their useful lifecycle, have over 240,000 miles collectively, and are no longer economical to maintain. The vehicle replacement/condition report is attached.

The third ambulance was approved by the City Council as part of the Fire Department's FY2007 operating budget. This new rescue ambulance will establish the City's fifth ambulance staffed on a 24/7 basis and improves the City's EMS response. This purchase will also bring the average age of the fleet down to three years from the current seven years old, giving the Pasadena Fire Department a more reliable fleet of EMS vehicles.

The City of Carlsbad currently has a contract in place with Road Rescue for the purchase of two Rescue Ambulances. Road Rescue has offered to extend this contract price to the City of Pasadena for three ambulances in FY2007. By taking advantage of this opportunity the City will realize cost savings of approximately \$10,276 based on vehicle pricing as of January 2007. Additionally, the ambulances purchased by the City of Carlsbad are the same build configuration as the last two ambulances purchased by

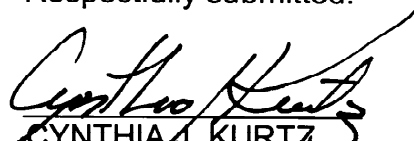
Pasadena. Continuing to purchase units with this configuration will help to reduce both repair costs and vehicle downtime due to parts standardization and mechanic familiarity with the equipment.

FISCAL IMPACT

Two ambulances are a budgeted replacement and sufficient funds are available in the Equipment Replacement Fund, account #8505-503-766300.

The third ambulance will be purchased using account #8505-101-363200 of the Fire Department, as approved in the Department's FY 2007 budget.

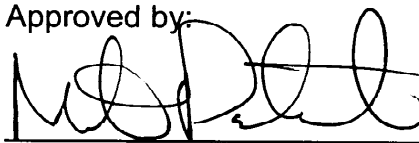
Respectfully submitted:


CYNTHIA J. KURTZ
City Manager

Prepared by:


George J. Aleman
Management Analyst, Building
Systems and Fleet Management Division

Approved by:


Martin Pastucha
Director of Public Works

Concurrence:


Dennis Downs, Chief
Pasadena Fire Department

**Building Maintenance and Fleet Management
Vehicle Replacement -Rescue Ambulance - Condition Report**

Vehicle #	Year / Age / Mileage	Lifetime Maintenance Costs	Additional Comments *
951	99 / 8yrs / 109,675	\$83,492.21	
952	99 / 8yrs / 130,111	\$86,274.95	

Lifetime Vehicle Costs are based on actuals for FY98 through FY 07
Costs include all vehicle expenses including overhead and maintenance.

The vehicles are a scheduled replacement for FY07 and funds are available in the Vehicle Replacement
Fund account # 8505-503-766300
Estimated replacement cost of each Ambulance is \$145,000.00

* **Salvage value of vehicles estimated to be \$ 8,000 total**

**Disclosure Pursuant to the
City of Pasadena Taxpayer Protection Amendment of 2000
Pasadena City Charter, Article XVII**

Contractor/Organization hereby discloses its trustees, directors, partners, officers, and those with more than a 10% equity, participation, or revenue interest in Contractor/Organization, as follows:

(If printing, please print legibly. Use additional sheets as necessary.)

1. Contractor/Organization Name:

Road Rescue, Inc

2. Name(s) of trustees, directors, partners, officers of Contractor/Organization:

Randy Knors – President
Richard Hamilton – Vice President of Sales

3. Names of those with more than a 10% equity, participation or revenue interest in Contractor/Organization:

Spartan Motors, Inc – 100% ownership

Prepared by: Gary D Morley

Title: Controller

Date: 2/21/2007

For office use only: Contract/Transaction No. _____ If not a contract, type of transaction: _____
