

Agenda Report

TO: CITY COUNCIL

DATE: SEPTEMBER 25, 2006

FROM: CITY MANAGER

SUBJECT: AUTHORIZE A PURCHASE ORDER WITH PASADENA FORD FOR THE PURCHASE OF TEN NEW REPLACEMENT AND FOUR NEW ADDITIONAL POLICE VEHICLES FOR A TOTAL OF \$338,597

RECOMMENDATION

It is recommended that the City Council:

- 1) Authorize the issuance of a purchase order to Pasadena Ford in an amount not to exceed \$338,597 for the purchase of ten replacement and four new police vehicles; and
- 2) Grant the proposed purchase order an exemption from competitive bidding pursuant to City Charter section 1002(H), Contracts with Other Governmental Entities or their Contractors for Labor, Material, Supplies or Services.

BACKGROUND

Due to the unique nature of its operations, the Police Department requires specialized vehicles designed to handle the demands of the job and built to protect the drivers. Staff has written specifications for a dedicated heavy-duty police package. The lifecycle of police patrol vehicles is three years, and for detective vehicles it is six years. The proposed purchase of ten sedans will replace vehicles that have met or exceeded their useful lifecycle. The vehicle replacement/condition reports are attached.

Funding for the four additional police sedans were approved by the City Council as part of the Pasadena Police Department FY2007 operating budget. The additional vehicles will be used to provide policing services for the Pasadena Unified School District campuses.

The City of Long Beach currently has a contract in place with Pasadena Ford for the purchase of 63 Crown Victoria Police Interceptors over a period of three

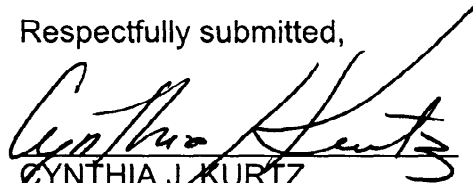
years. Pasadena Ford has offered to extend this contract price to the City of Pasadena for an additional 14 police interceptors due for replacement in FY2007. Purchasing the requested vehicles from Pasadena Ford would be in the City's best interest because it would expedite the delivery of the vehicles, thus reducing the time needed to place the vehicles in service by approximately three months. It will also save the City approximately \$695 per vehicle in price increases for model year 2007 for a total savings of \$9,730.

FISCAL IMPACT

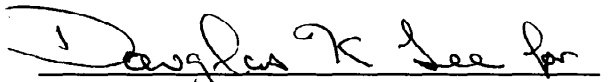
Ten vehicles are a budgeted replacement, and sufficient funds are available in the Equipment Replacement Fund, Budget Account 766300.

The four additional police sedans will be purchased using Budget Account 403100 in the Pasadena Police Department adopted FY07 Operating Budget.


Respectfully submitted,


CYNTHIA J. KURTZ
City Manager

Prepared by:


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Management Analyst III, Building
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Approved by:


Martin Pastucha
Director of Public Works

09-19-06 10:34 From-PW/BSFMD

Received: 9/18/06 4:20PM;

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SEP-18-2006 05:34 From:HOP

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To:626 795 3210

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626-795-3210;

Sep-18-06 3:28PM;

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Received: 9/18/06 3:17PM;

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Page 3

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**Disclosure Pursuant to the
City of Pasadena Taxpayer Protection Amendment of 2000
Pasadena City Charter, Article XVII**

Contractor/Organization hereby discloses its trustees, directors, partners, officers, and those with more than a 10% equity participation, or revenue interest in Contractor/Organization, as follows:
(If printing, please print legibly. Use additional sheets as necessary.)

1. Contractor/Organization Name:

PASADENA BOARD

2. Name(s) of trustees, directors, partners, officers of Contractor/Organization:

LARRY BRENTSEN
ANDREW L. BEECH
BRIAN R. WOOD
JAMES F. LAMBEY
JOE CARO, JR.
PAUL F. LEADER

3. Names of those with more than a 10% equity participation or revenue interest in Contractor/Organization:

ANDREW BEECH
JAMES F. LAMBEY
JOE CARO, JR.
PAUL F. LEADER

Prepared by:

Paul F. Leader

Title:

Comptroller

Date:

9-18-06

For office use only:

Contract/Transaction No.

If not a contract, type of transaction:

75969.1