

EXHIBIT D
ENTERPRISE ZONE BUDGET

MSI:
FUND: General Fund

PROGRAM: Northwest Programs
SECTION: Enterprise Zone

DEPARTMENT: Planning and Development Department
SUB-DEPARTMENT: Northwest Programs & Enterprise Zone

ACCOUNT: 443200

	FY 2004 ACTUAL	FY 2005 ACTUAL	FY 2006 ADJUSTED	FY 2006 REVISED	FY 2007 RECOMMENDED	\$ CHANGE	%
EMPLOYEES							
REGULAR	2,000	1,000	1,000	1,000	1,000	0.000	
NON-REGULAR	0.000	0.000	0.000	0.000	0.000	0.000	
TOTAL EMPLOYEES	2,000	1,000	1,000	1,000	1,000	0.000	
PERSONNEL							
8005 Regular Pay - PERS	52,983	23,540	70,051	70,051	72,861	2,810	4.0
8011 Overtime Pay	433	682	0	0	0	0	0.0
8018 PST-Part Time Employees - PARS	0	50	0	0	0	0	0.0
8024 Personal Dvlpmt Allowance	0	0	500	500	500	0	0.0
8027 Workers' Compensation	2,766	896	5,898	5,898	3,614	-2,284	-38.7
8031 General Liability	79	0	630	630	1,239	609	96.6
8038 PERS-Employee Portion	3,736	1,628	4,904	4,904	5,100	196	3.9
8040 PERS-City Portion	0	563	3,720	3,720	5,348	1,628	43.7
8041 PARS-City Portion	0	2	0	0	0	0	0.0
8044 Life Insurance	37	20	70	70	73	3	4.2
8045 Dental Insurance	283	171	456	456	456	0	0.0
8046 Medicare-City Contributn	808	338	816	806	1,056	250	31.0
8047 Long Term Disability	386	148	415	455	109	-346	-83.0
8049 Emp Opt Ben Fd (EOBF)	5,747	3,237	8,600	8,600	8,100	-500	-5.8
8050 Benefits (VHS)	11,418	4,024	0	0	0	0	0.0
8050 Accrued payroll	861	-861	0	0	0	0	0.0
8050 Benefits Administration	0	1,049	0	0	0	0	0.0
*** TOTAL PERSONNEL	79,537	35,487	96,090	96,090	98,456	2,366	2.4
SERVICES AND SUPPLIES							
8101 Materials & Supplies	405	0	6,246	6,246	6,246	0	0.0
8109 Equip Purchases Under \$10,000	0	1,422	0	0	0	0	0.0
8110 Outside Printing and Duplicating	1,900	2,970	4,900	4,900	4,900	0	0.0
8112 Legal Advertising	448	6,578	0	0	0	0	0.0
8114 Other Contract Services	39,564	77,982	63,000	63,000	63,000	0	0.0
8124 Dues and Memberships	0	200	0	0	0	0	0.0
8127 Conferences & Meetings	7,281	517	2,361	2,361	2,361	0	0.0
8135 Reference Matls Subscriptions	0	0	1,000	1,000	1,000	0	0.0
8144 Postage	1,545	0	500	500	500	0	0.0
8212 Permits and Fees	33	0	0	0	0	0	0.0
821R Vehicle Rental	0	33	0	0	0	0	0.0
8290 Cell Phone Reimbsent	-55	-60	0	0	0	0	0.0
*** TOTAL SERVICES AND SUPPLIES	51,121	89,642	78,007	78,007	78,007	0	0.0
EQUIPMENT							
*** TOTAL EQUIPMENT	0	0	0	0	0	0	0.0

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	FY 2004 ACTUAL	FY 2005 ACTUAL	FY 2006 ADOPTED	FY 2006 REVISED	FY 2007 RECOMMENDED	\$ CHANGE	%
*** SUBTOTAL	130,658	125,129	174,097	174,097	176,463	2,366	1.3
INTERNAL SERVICE CHARGES							
8602 IS-Tenant Improvements	0	1,475	0	0	0	0	0.0
8607 IS-Printing	4,898	6,167	4,900	4,900	4,900	0	0.0
8622 IS-Telephone - Usage	615	1,313	500	500	500	0	0.0
8623 IS-PC Training	0	0	260	260	260	0	0.0
8626 IS-Mail - Direct Request	100	0	0	0	0	0	0.0
*** TOTAL INTERNAL SERVICE CHARGES	5,613	8,955	5,600	5,660	5,660	0	0.0
*** TOTAL BUDGET	136,271	134,084	179,757	179,757	182,123	2,366	1.3
REVENUE							
9105 General Fund-Unspecified	136,271	134,084	179,757	179,757	182,123	2,366	1.3
*** TOTAL FUNDING	136,271	134,084	179,757	179,757	182,123	2,366	1.3

ATTACHMENT NO. 5

INITIAL STUDY ADDENDUM

ADDENDUM TO THE INITIAL STUDY FOR THE EXPANSION OF THE PASADENA ENTERPRISE ZONE BOUNDARIES

The City of Pasadena, as a lead agency pursuant to the California Environmental Quality Act (CEQA), circulated an Initial Environmental Study and Negative Declaration for the Expansion of the Pasadena Enterprise Zone boundaries for public review between July 12, 2006 and July 31, 2006. Since this date, the City has revised this Initial Environmental Study as shown below in strikethrough-underline format. None of these revisions trigger the need to recirculate the Initial Environmental Study and Negative Declaration.

Section I.4 (Project Location): on Page 1 has been revised as follows:

1. Project Location: The project site consists of the City of Pasadena's existing Enterprise Zone, plus the segment of the Colorado Boulevard corridor from Catalina Avenue to South Altadena Drive, which is proposed for addition to the Enterprise Zone. The existing and proposed Enterprise Zone boundaries are depicted on Figure 1, and generally consists of:
 - The Northwest Program area;
 - The South Fair Oaks Biotech Area;
 - The Walnut Street corridor from Marengo Avenue to Foothill Boulevard with north/south spurs generally along Hill and Allen Avenues;
 - The Foothill Boulevard and Walnut Street corridors from the Foothill/Walnut intersection to the eastern City limits, with a north spur to the I-210 along Vista Street (east frontage only), Carmelo Avenue, and Altadena Drive; and
 - The Colorado Boulevard corridor from Altadena Drive to the eastern City limits, with the Enterprise Zone through this corridor extending north to Walnut Street and encompassing Nina Street.
 - Additionally, the segment of the Colorado Boulevard corridor from Catalina Avenue to South Altadena Drive, with a north spur along Hill Avenue, is proposed for addition to the Enterprise Zone.

CEQA Requirements

The City Council is given the responsibility of approving or denying the proposed project. Pursuant to CEQA, the City of Pasadena is the Lead Agency, and as part of their decision making process, the Lead Agency must consider the project's environmental consequences.

In accordance with CEQA, if changes to a project or its circumstances occur or new information becomes available after adoption of a negative declaration, the Lead Agency shall determine whether to prepare a Subsequent Environmental Impact Report (EIR), a Subsequent Negative Declaration, an Addendum to the Negative Declaration, or no further documentation (State CEQA Guidelines Section 15162[b]).

State CEQA Guidelines Section 15162(a) identifies when additional CEQA documentation requiring public review is required. This section states:

When an EIR has been certified or negative declaration adopted for a project, no subsequent EIR shall be prepared for that project unless the lead agency determines, on the basis of substantial evidence in the light of the whole record, one or more of the following:

- (1) Substantial changes are proposed in the project which will require major revision of the previous EIR or negative declaration due to the involvement of new significant environmental effects or a substantial increase in the severity of previously identified significant effects; or
- (2) Substantial changes occur with respect to the circumstances under which the project is undertaken which will require major revisions of the previous EIR or Negative Declaration due to the involvement of new significant environmental effects or a substantial increase in the severity of previously identified significant effects; or
- (3) New information of substantial importance, which was not known and could not have been known with the exercise of reasonable diligence at the time the previous EIR was certified as complete or the Negative Declaration was adopted, shows any of the following:
 - (A) The project will have one or more significant effects not discussed in the previous EIR or negative declaration;
 - (B) Significant effects previously examined will be substantially more severe than shown in the previous EIR;
 - (C) Mitigation measures or alternatives previously found not to be feasible would in fact be feasible, and would substantially reduce one or more significant effects of the project, but the project proponents decline to adopt the mitigation measure or alternative; or
 - (D) Mitigation measures or alternatives which are considerably different from those analyzed in the previous EIR would substantially reduce one or more significant effects on the environment, but the project proponents decline to adopt the mitigation measure or alternative.

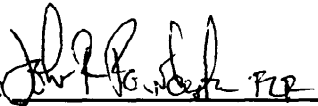
State CEQA Guidelines Section 15164(b) identifies when an Addendum to an adopted Negative Declaration is appropriate: This section states:

An addendum to an adopted negative declaration may be prepared if only minor technical changes or additions are necessary or none of the conditions described in Section 15162 calling for the preparation of a subsequent EIR or negative declaration have occurred.

Environmental Considerations

Staff analyzed the changes to the Enterprise Zone boundaries and determined that no environmental impacts would occur as a result of the boundary modification. There is no new development proposed under this project and no change to the Zoning, General Plan or land use designations of parcels that will be included in the Enterprise Zone boundaries.

Therefore, the proposed changes to the project description would not trigger any of the conditions identified in State CEQA Guidelines Section 15162 that require additional CEQA documentation to be circulated for public review, and this addendum clarifies the changes to the project that occurred after the Initial Study and Mitigated Negative Declaration were certified.

Prepared By: 
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Date: 9-6-06