

From: Stewart, Jana
Sent: Tuesday, October 31, 2006 4:41 PM
To: 'Peter Soelter'
Cc: 'Percy Clark'; 'gmckenna@pusd.us'; Bill Bibbiani; Ed Honowitz; Mike Babcock; Prentice Deadrick; Scott Phelps; Steve Lizardo
Subject: Turkey Tussle - Expense Allocation

The following is a message from Mayor Bill Bogaard:

Dear Pete:

I have now had the opportunity to obtain information about the City's approach for funding this year's Turkey Tussle. It is something of a complicated story.

During the budget process this spring, the City Manager's proposal was to fund this event at the same level as in 2005, which was the highest expense ever, at \$39,000. The Council, with information that PUSD receives about \$10,000 in revenues from ticket sales for the event, approved an allocation of \$29,000 with the expectation that revenues from ticket sales received by PUSD would be applied to the cost of the event.

Earlier this year, Darryl Dunn recommended several dates to PUSD for the event, but the date selected was different from the dates listed, and occurs two days before a major UCLA football game on Saturday that will be televised. The field preparation requirements for a UCLA football game are demanding and expensive.

Daryl Dunn's estimate of the costs of the Turkey Tussle, with the special costs involved for the UCLA game, is now approximately \$50,000. Apparently, it would not be that high if another date were chosen, and the expenses could be less depending on weather and other circumstances.

In any event, this is where the City finds itself—with a \$29,000 budget for the event—and this is the background on the situation you inquired about.

It is my impression that an agreement reflecting these terms and conditions was sent to PUSD earlier today. My hope is that this will be workable for the District, that our information about ticket revenues was correct, and that there are no special expenses resulting from the weather.

Please let me know if you have any questions.

BILL BOGAARD
Mayor

Jana Stewart
Administrative Assistant to the Mayor & City Council

11/06/2006
7.B.5.



ROSE BOWL OPERATING COMPANY

RECEIVED

OCT 31 2006

OFFICE OF ASSISTANT
SUPERINTENDENTS FOR SCHOOLS

Darryl Dunn
General Manager

October 30, 2006

George McKenna
Pasadena Unified School District
351 South Hudson Avenue
Pasadena, CA 91109

Dear George:

The Rose Bowl is looking forward to hosting the Turkey Tussle, scheduled to be played on November 9, 2006.

Attached, please find the following:

1. Term Sheet – These are the deal points for the event, which must be signed by the Rose Bowl Operating Company, City of Pasadena and Pasadena Unified School District
2. General Terms & Conditions – This is a list of conditions for the event, including insurance requisites that PUSD must provide
3. Estimate of Expenses – This is an estimate of the expenses for the event

It is important to recognize that the City of Pasadena has agreed to pay the first \$29,000 worth of expenses from this event. All expenses related to the event above this amount are the sole responsibility of PUSD. It should be noted that we will provide you with a final bill a few weeks after the event, which will be due 30 days after you receive the invoice from the Rose Bowl. The total estimate for the expenses is \$50,042. We will do all we can to reduce these costs if possible.

As we discussed previously on several occasions, the Rose Bowl would prefer in the future that the Turkey Tussle not occur the week of a UCLA football game. This creates significant difficulties with having the field in a first class condition for the UCLA game two days later, which is a requirement of our lease with UCLA. If we don't comply with this condition, we will be in breach of our contract with UCLA. As we did this past year, we will provide you several open weekends that PUSD can select so we will not once again have this conflict situation. It should be noted that having the Turkey Tussle two days prior to the UCLA game creates significant additional costs for the event. The RBOC is preparing to have additional staff for both field preparation and field repair due to the proximity of the games. Please also note within the expenses, that there may be additional costs due to field damage, which will not be known until after the game, as

well as potential labor costs to remove field tarps if there is the threat of in-climate weather. Finally having a night game causes us to utilize all the stadium lighting. This cost is estimated to be \$4,800 for the event. If the Turkey Tussle could be a day game in the future, that cost would also be eliminated.

Please contact me if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read "Darryl Dunn". The signature is stylized and cursive.

Darryl Dunn
General Manager

cc: Cynthia Kurtz, City Manager



TERM SHEET

In signing this Term Sheet, both parties agree that the Term Sheet, together with the attached General Terms and Conditions, Exhibit "A" (Licensed Premises), Exhibit "B" (Staffing Costs), and Exhibit "C" (Staging Plan), constitutes the entire agreement and understanding between the Rose Bowl Operating Company ("RBOC"), as agent for the City of Pasadena, and Pasadena Unified School District ("Licensee") regarding the use of a Licensed Premises for Licensee's Event and supersedes all prior or contemporaneous negotiations, representations, understandings, correspondence, documentation and agreements (written or oral).

Following are the agreed upon deal points for a paid admission event to occur at the Rose Bowl on November 9, 2006.

1. Licensee Name: Pasadena Unified School District
351 South Hudson Avenue
Pasadena, CA 91109
Attn: George McKenna

2. Event: Turkey Tussle – High Football
John Muir High School vs. Pasadena High School

3. Dates and Hours: Thursday, November 9, 2006
 - Move in: 8:00 a.m.
 - Event Hours: 7:30 p.m.

Move-out will occur immediately at the conclusion of event.

4. Licensee Fee: Licensee fee is waived for this event. See General Terms and Conditions, Section 1.

5. RBOC Costs and Staffing: City of Pasadena will pay event day expenses totaling not more than \$29,000. Licensee, Rose Bowl Operating Company and City of Pasadena will mutually agree upon staffing levels. See General Terms and Conditions, Section 1.

6. Balance Due Amount: Not applicable
7. Staging Plan Due Date: October 30, 2006
8. Field Preparation and Restoration: The RBOC agrees that the field and turf shall be in a first class condition for the Event as of November 9, 2006.
- Licensee agrees to use reasonable measures to protect the Rose Bowl field and turf. Licensee agrees that vehicles will not be permitted on the turf at any time, and in the event of inclement weather activities beyond the football game itself may need to be eliminated at the determination of Rose Bowl management. RBOC shall conduct an inspection of the field immediately following the game.
- Licensee recognizes the RBOC's tenant University of California Los Angeles will compete on the Rose Bowl field 2 days later. Therefore, the field will be required to be in first class condition. Licensee agrees to pay RBOC any incurred expenses to correct any deficiencies or defects on the field and turf arising from the Event.
9. Date of Post Event Inspection of Premises: Thursday, November 9 at 11:00 p.m.
10. Special Parking Arrangements: The RBOC agrees to permit Licensee to park staff, sponsors and guests in Parking Lot "B", "D", "F", and "K".
11. Food and Beverage Concessions: Licensee agrees that RBOC retain the right to sell or distribute or to contract for the sale or distribution of all food and beverages during the Event, and the RBOC shall retain all revenue therefrom. See General Terms and Conditions, Section 9.
12. Net Revenue: "Net Revenue" shall be defined as: Gross Receipts, but not including the actual cost of services required to be performed

by a party to this Agreement in connection with the specific activity which generates the Gross Receipts, including, without limitation, a) reasonable and actual direct costs of labor and material, including costs of set-up, tear down and clean up related to the revenue generating activity, and reasonable and actual costs of utilities.

Concession Income

- Licensee agrees that the RBOC will retain the revenue from concession income.

Parking Income

- Not applicable.

The parties hereto agree to the terms and conditions set forth in this Term Sheet, together with the attached General Terms and Conditions (Rose Bowl Minor Agreement), Exhibit "A" (Licensed Premises), Exhibit "B" (Staffing Costs), and Exhibit "C" (Staging Plan).

"LICENSEE"

By _____

Title _____

Date _____

ROSE BOWL OPERATING COMPANY
"RBOC"

By [Signature]

Title General Manager

Date 10/30/06

CITY OF PASADENA

By [Signature]

Title City Manager

Date Oct 31, 2006

GENERAL TERMS AND CONDITIONS

The Rose Bowl Operating Company, as agent for the City of Pasadena, herein called "RBOC" does hereby grant to Licensee permission to use, perform, and occupy those areas of the Rose Bowl Stadium hereinafter described on Exhibit "A", only ("Licensed Premises"), and at the time(s), on the date(s), and only for the purposes set forth in the Minor Event Agreement ("Agreement").

This is a government contract. The terms are not changed by any words added by Licensee, nor superseded because of any form used by Licensee in the course of business. Any change in terms must be agreed to by an authorized representative of the RBOC, in writing. Acceptance by the RBOC of payment or services is not an acceptance of Licensee's other terms.

1. **LICENSE FEE.** Licensee shall pay the license fee set forth in the Term Sheet for the use of the Licensed Premises for the Event.

This license fee is the consideration for the right to occupy the Licenses Premises, only, does not include any of the revenue or cost items explicitly established in the Agreement.

2. **COSTS AND STAFFING.** Licensee agrees to pay all of the actual costs and expenses incurred by the RBOC and the City of Pasadena ("City") in staging the Event. In that regard, RBOC and City shall provide the normal and customary custodial, clean up, crowd control, security, private contractors, and other operations and personnel costs as set forth in Exhibit "B". If staffing levels are increased by (a) the request of Licensee above the levels set forth in Exhibit "B" for the Event, (b) staff required in the reasonable discretion of the RBOC General Manager due to Licensee's operating contrary to the approved Staging Plan or (c) public safety concerns or emergencies not anticipated when the Staging Plan was approved, Licensee shall be directly responsible to RBOC for actual costs resulting there from, and shall also pay these actual costs for increased staffing to RBOC.

3. **ADDITIONAL COST ITEMS.** Licensee is directly responsible for all of the following costs and expenses for the Event: telephone charges; all charges related to hospitality; catering; all load in and load out charges, including any maintenance staff overtime charges due to production move in and move out; insurance; field seating; stage; field signage; production; including but not limited to stagehands; special or VIP security requirements that are required by VIP guests or restricted to artists' areas; equipment rental; field damage; stadium damage or repair; liquidated damages; video production; staffing levels above those set forth in Exhibit "B", other Event costs and expenses not specifically addressed in the Agreement. Licensee understands and agrees that it shall pay all such costs to RBOC.

4. **DEPOSIT.** In consideration of RBOC's foregoing other Rose Bowl events and other business opportunity by reserving the specified date for Licensee's use of the Licensed Premises, and in consideration of resources and good will expended in arranging for and seeking approvals and community support for the Event, Licensee shall make deposits of money with the RBOC in the amounts and on the dates set forth in the Term Sheet. Should the Event proceed on the date reserved, then the deposit shall be a credit, without interest, against costs and charges owed to RBOC by Licensee arising out of the Event. If the date is canceled, the amount of the deposit indicated as "non-refundable date deposit" shall be retained by RBOC as liquidated damages on the following basis: Cancellation of the Event will result in damages being sustained by RBOC; such damages are, and will continue to be, impracticable and extremely difficult to determine. Execution of this Agreement shall constitute agreement by Licensee and RBOC that the deposit amounts set forth in the Agreement are the minimum value of actual damage caused by RBOC's foregoing other events and other business opportunity by reserving the specified dates, and for resources and good will expended in seeking approvals and community support for the Event and in work toward planning for the Event. Such sum is liquidated damages does not include quantifiable damages for the cost of staff time and resources mobilized on the day of the Event, should it be canceled on the day of the Event, and for which amounts Licensee will be responsible in addition to liquidated damages.
5. **PAYMENT.** RBOC shall deliver to Licensee a true and correct statement of the total sums due to and/or from Licensee for the Event in connection with items under the operational or accounting control of RBOC as specified in this Agreement. Licensee shall make payment to the RBOC of all amounts due on the schedule set forth in the Term Sheet.
6. **STAGING PLAN.** Licensee shall submit a Staging Plan for the Event to the General Manager of the RBOC, or to the RBOC employee designated in the Term Sheet as the General Manager's representative for the purposes of this Event ("General Manager") for approval, including set up, staging, and tear down, consistent with this Agreement. Said Staging Plan will be submitted to the General Manager on or before the close of business on the date set forth in the Term Sheet. Licensee agrees to modify the Staging Plan in accord with reasonable direction of the General Manager and to comply with this Staging Plan as a part of this Agreement. When approved, the Staging Plan will be attached to this Agreement as Exhibit "C." If a Staging Plan has not been approved by the General Manager by the date set forth in the Agreement, then the Agreement shall automatically terminate.
7. **PERMITS.** Licensee shall secure, directly, all permits and inspections that are required for any new or temporary structure, and for any program or activity of the Event. (e.g., stage permits, building permits, temporary conditional use permits, film permits, amplification permits), and this Agreement neither

guarantees the issuance of any permit nor does it substitute for any such permit. Costs for all such permits are to be made directly to applicable City departments by Licensee, at its sole cost and expense.

8. **INSPECTION DATES AND TIMES.** Licensees agrees to use reasonable measures as the General Manager may establish to protect the Licensed Premises during staging of its Event, including set up and tear down. RBOC shall conduct an inspection of the Licensed Premises at the time set forth in the Term Sheet. If the condition of the Licensed Premises at that time is not satisfactory to the RBOC, excluding normal wear and tear, RBOC shall repair it to the condition that existed prior to the set up of the Event. Licensee agrees to pay RBOC, on demand, any and all reasonable costs including labor, materials, supplies and equipment for repair and restoration of the Licensed Premises due to damage from its Events.
9. **FOOD/BEVERAGE CONCESSIONS.** Licensee agrees that RBOC retains the right to sell or distribute or to contract for the sale or distribution of all novelties, food and beverages sold on the Rose Bowl property during its Events and that RBOC shall retain all revenue there from. Licensee agrees that the RBOC must be notified of any sampling of sponsor products.
10. **PARKING.** Licensee agrees that RBOC reserves the right to institute a paid parking program for this Event, and RBOC shall pay all expenses and shall retain all revenue from the implementation of this program. Parking amounts for the RBOC paid parking program and other special parking arrangements are set forth in the Term Sheet.
11. **INDEMNITY.** Licensee shall indemnify, defend and hold harmless, release and defend (even if the allegations are false, fraudulent or groundless), to the maximum extent permitted by law, and covenants not to sue the City, its City Council, the RBOC, its Board of Directors, and each member thereof, and their respective officers, employees, commission members and representatives, from any and all liability, loss, suits, claims, damages, costs, judgments and expenses (including attorney's fees and costs of litigation) which in whole or in part result from, or arise out of, or are claimed to result from or to arise out of (A) The risks assumed by this Agreement; (B) Claims or injuries to Licensee's employees; (C) Any negligent or wrongful act or omission of Licensee, its employees or agents; and/or (D) Any hazard created in the Licensed Premises by activities of Licensee, its employees, agents, or patrons. RBOC shall not be indemnified for negligence of it own, it employees, officers, and directors, except for defects in the premises discoverable by Licensee upon a reasonable inspection.
12. **INSURANCE.** Licensee agrees to procure and maintain in full force and effect during Licensee's use of the Licensed Premises a policy of insurance satisfactory to the City of Pasadena which shall insure RBOC and the City against any liability on account of personal injury, including, but without limitation,

automobile coverage and product liability, death and property damage or any similar or different injuries arising out of or in connection with Licensee's acts of negligence and Licensee's use of the Licensed Premises, and the surrounding premises, in an amount not less than \$1,000,000 combined single limit. Such policy of insurance shall list RBOC and City as additional insured there under and shall not be canceled for any cause until after thirty (30) days' written notice to RBOC and City. Licensee agrees promptly to furnish RBOC and City certificates confirming such insurance coverage. Licensee agrees to procure all required insurance forms and furnish such forms to the City no fewer than five (5) business days prior to Event for approval by the City's Risk Manager.

13. **NON-RESPONSIBILITY.** RBOC shall not be responsible for any damages or inability to provide Licensee with the use of the Licensed Premises as agreed, if such inability is due to acts of God, fire, earthquakes, strikes, labor disputes or other causes beyond the control of the RBOC. The RBOC shall not be responsible for damages caused directly or indirectly by Licensee's invitees or patrons of Licensee's Event.
14. **NO BANNERS OR TEMPORARY ADVERTISING.** Licensee shall not cause to be affixed by any means to any portion of the stadium—banners, signs, poster or any other materials without prior written authorization by the General Manager.
15. **COMPLIANCE WITH LAW AND RBOC REGULATIONS.** In using the Licensed Premises, Licensee agrees to comply with all applicable federal, state, and local statutes, ordinances and regulations including but without limitation, the Americans with Disabilities Act, the City's Business License Tax Ordinance, City's Noise Ordinance and City's Admission Tax Ordinance, as applicable, and to obtain all permits required for any governmental or regulatory authority which apply to Licensee's business, to the staging of this Event and to construction, placement or fabrication of structures for the Event. Additionally, Licensee agrees to comply with RBOC's established policies and procedures, which have been provided to Licensee.
16. **ACCOMMODATION OF PERSONS WITH DISABILITIES.** Notwithstanding the generality of the foregoing, Licensee agrees that it shall not, on the basis of disability, deny any qualified individual with a disability the opportunity to participate in or benefit from any aid, benefit or service provided by Licensee under this Agreement. Licensee agrees to acquaint itself with: (A) the accessibility features of the Licensed Premises; (B) equipment on site that promotes equal opportunity for participation by individuals with disabilities, and (C) policies and procedures for providing an equal opportunity for disabled people to participate in or use Rose Bowl services and programs. Licensee understands and agrees that all structures provided or furnished by Licensee for its Events shall be fully accessible as required by law.

Licensee agrees to insure that its employees and subcontractors are aware of the above, comply with all laws, policies and procedures and are prepared to provide assistance as required by individuals with disabilities during Rose Bowl events.

In its overall effort to market its Events to the public, Licensee agrees to include information about the accessibility of the Event and to provide a telephone number where the public may call for information about accessibility and to request those accommodations for which preparation may be necessary by the Licensee.

17. **RIGHT OF ENTRY.** The Licensed Premises, including the keys thereto, shall at all times be under the control of RBOC's duly authorized representative.
18. **BREACH BY LICENSEE.** In the event Licensee breaches any provision of this Agreement, in addition to all other remedies permitted by law, RBOC may forthwith terminate Licensee's right to use the Licensed Premises and may remove and exclude Licensee there from, all without notice or resort to legal process and without liability on the part of the RBOC.
19. **TRADEMARK.** RBOC's trademarks, service marks, identification and artwork including, without limitation, its rights in the "Rose Bowl" mark and the Rose Bowl marquee design (collectively, the "City Trademarks") shall be and remain the property of RBOC and its affiliates. Any and all rights under trademark or copyright law in the City Trademarks or other property rights therein or use thereof shall inure to the benefit of and be the exclusive property of RBOC. Licensee shall not have any right to use the City Trademarks or other identification of RBOC or its affiliates with RBOC's prior written consent. Licensee has been informed that the RBOC has used and presently is using the City Trademarks in connection with the Rose Bowl Stadium and a variety of services provided by RBOC or City and that the Tournament of Roses Association has used and presently is using the trademarks ROSE BOWL, THE ROSE BOWL, ROSE BOWL GAME, among others, on or in connection with the events of the Tournament of Roses and a variety of products and services offered by and through the Tournament of Roses Association. Licensee understands and agrees that unless City otherwise agrees in writing, Licensee shall not use or license the trademarks, ROSE BOWL, THE ROSE BOWL, ROSE BOWL GAME or the ROSE DESIGN, as it appears on the Stadium marquee, in connection with any goods or services including without limitation any merchandise or promotional material which is likely to create the impression that the Rose Bowl, the City of Pasadena, or the Tournament of Roses Association is affiliated with, has sponsored or has approved any team, activity, event, commercial product, service, advertiser or sponsor of Licensee. Licensee shall not have the right to use the name, trademarks, service marks, identification or artwork of any Rose Bowl Stadium event sponsor without the prior written consent of said sponsor. Notwithstanding the foregoing, Licensee may use the name "Rose Bowl" on tickets for the Event, only, to inform patrons of the location of an Event; provided

however, that it must be clear from the context of such use that the term "Rose Bowl" is not being used as a trademark or service mark, or in any other manner so as to identify or create a likelihood of confusion concerning the source, quality, sponsorship or affiliation of any goods or services including without limitation any team, activity, Event, commercial product, advertiser or sponsor of Licensee. Except as otherwise provided above, Licensee shall not use the term "Rose Bowl" separate and apart from the term "Stadium," and Licensee may use the term "Rose Bowl Stadium" in its entirety for promotion of the Event.

20. **ATTORNEY'S FEES.** In the event of legal action arising from this Agreement, the non-prevailing party agrees to pay reasonable attorney's fees to the prevailing party.

21. **NON DISCRIMINATION. EQUAL EMPLOYMENT OPPORTUNITY PRACTICES.** Licensee agrees to comply with the City of Pasadena's Competitive Bidding and Purchasing Ordinance, Chapter 4.08 of the Pasadena Municipal Code, the rules and regulations promulgated thereunder, the California Fair Employment and Housing Act (Government Code Section 12900 et seq.) and to this end:

21.1 Licensee certifies and represents that, during the performance of this Agreement, the Licensee and any other parties with whom it may subcontract shall adhere to equal opportunity employment practices to assure that applicants and employees are treated equally and are not discriminated against because of their race, religion, color, national origin, ancestry, disability, sex, age, medical condition, marital status. Licensee further certifies that it will not maintain any segregated facilities.

21.2 Licensee shall, in all solicitations or advertisements for applicants for employment placed by or on behalf of this Agreement, state that it is an "Equal Opportunity Employer" or that all qualified applicants will receive consideration for employment without regard to their race, religious creed, color, national origin, ancestry, disability, sex, age, medical condition or marital status.

21.3 Licensee shall, if requested to so do by the RBOC or City, certify that it has not, in the performance of this Agreement, discriminated against applicants or employees because of their race, religious creed, color, national origin, ancestry, disability, sex, age, medical condition or marital status.

21.4 If requested to do so by the RBOC or City, Licensee shall provide the RBOC or City with access to copies of all of its records pertaining or relating to its employment practices, except to the extent such records or portions of such records are confidential or privileged under state or federal law.

21.5 Licensee agrees to recruit Pasadena residents initially and to give them preference, if all other factors are equal, for any new positions which result from the performance of this Agreement and which are performed within the City.

21.6 Nothing contained in this Agreement shall be construed in any manner so as to require or permit any act which is prohibited by law.

22. **NO ESTATE, PARTNERSHIP OR JOINT VENTURE.** This Agreement provides only a right of use of temporary duration and does not give Licensee any added interest, title, leasehold, estate or right of any kind or extent whatsoever, whether legal or equitable, prescriptive or otherwise, no matter how long this Agreement runs. Nothing contained in this Agreement, nor the acts of the parties hereto, nor the acts of any third party shall be deemed or construed to create the relationship of principal and agent, or a partnership, or a joint venture, or of any association between the parties to this Agreement. Licensee agrees that it will not claim at any time any interest, title, leasehold, or estate in the Licensed Premises and that it will not claim any partnership with the RBOC or City of Pasadena by virtue of this Agreement or by virtue of Licensee's occupancy, use or expenditures under this Agreement.
23. **NO CONFLICT.** Licensee hereby represents, warrants and certifies that no member, officer or employee of the Licensee is a director, officer or employee of the City of Pasadena or of the RBOC, or a member of any of its boards, commissions or committees, except to the extent permitted by law.
24. **NO ASSIGNMENT.** Licensee shall not assign or transfer this Agreement or any rights hereunder without the prior written consent of the RBOC which may be withheld in the RBOC's sole discretion. Any unauthorized assignment or transfer shall be null and void and shall constitute a material breach of Licensee of its obligations under this Agreement.
25. **POSSESSORY INTEREST TAX.** To the extent that the interest created by this Agreement may create a possessory interest subject to property taxation, Licensee shall be subject to and solely liable for the payment of any such property taxes levied on that interest.
26. **ORDER OF PRECEDENCE.** The Minor Event Agreement consists of the following documents, in the stated order of precedence, with the prior listed document governing in case of conflict between the terms contained in any document which follows:
1. Term Sheet
 2. General Terms and Conditions
 3. Exhibit A, Licensed Premises
 4. Exhibit B, Staffing Costs
 5. Exhibit C, Staging Plan

27. **ADDITIONAL TERMS.** (All additional terms and conditions must be approved as to form, in writing, by the City Attorney):

Approved by the Office of the City Attorney for "Minor" Events
5/10/05



1001 Rose Bowl Drive
Pasadena, CA 91103

TURKEY TUSSLE
THURSDAY, NOVEMBER 9, 2006
Estimate of Expenses
7:30pm Kick-off
6:15pm Gates

DESCRIPTION	HR/	HOURLY		DEPT
	QTY	UNIT	RATE	TOTAL
STADIUM EXPENSES				
Stadium Lighting	8	6.00	\$100.00	\$600.00
Paint supplies for repainting of field		1.00		\$2,090.86
				\$4,800.00
				\$2,090.86
ROSE BOWL STAFF				
<u>Monday, November 6 - Field Painting</u>				
Maintenance - W.Schnell	1	Regular	8.00	\$0.00
Maintenance - M.Yepez	1	Regular	8.00	\$24.80
Maintenance - M.Rodriguez	1	Regular	8.00	\$13.32
Maintenance - Helper	1	Regular	8.00	\$13.80
Maintenance - Helper	1	Regular	8.00	\$13.80
Maintenance - Helper	1	Regular	8.00	\$13.80
				\$636.16
<u>Tuesday, November 7 - Field Painting</u>				
Maintenance - W.Schnell	1	Regular	8.00	\$0.00
Maintenance - M.Yepez	1	Regular	8.00	\$26.43
Maintenance - M.Rodriguez	1	Regular	8.00	\$14.29
Maintenance - Helper	1	Regular	8.00	\$13.80
Maintenance - Helper	1	Regular	8.00	\$13.80
Maintenance - Helper	1	Regular	8.00	\$13.80
				\$656.96
<u>Wednesday, November 8</u>				
Maintenance - M.Yepez	1	Regular	4.00	\$26.43
Maintenance - Helper	1	Regular	4.00	\$13.80
				\$105.72
				\$55.20
				\$160.92
<u>Thursday, November 9</u>				
Event Manager-J.Benavidez			0.00	\$0.00
Event Coordinator - A.Curry	1		8.00	\$20.00
Press Box Coordinator - O.Flores	1	5:00 p.m. - 11:00 p.m.	6.00	\$28.49
Maintenance - R.Sheard	1	4:00 p.m. - 11:00 p.m.	7.00	\$21.71
				\$151.97
				\$482.91
<u>Field Staff (Straight Time)</u>				
Maintenance - W.Schnell	1	3:00 p.m. - 4:00 a.m.		\$0.00
Maintenance - M.Yepez	1	4:00 p.m. - 12:00 a.m.	8.00	\$26.43
Maintenance - M.Rodriguez	1	4:00 p.m. - 12:00 a.m.	8.00	\$13.80
Maintenance - Helper	1	4:00 p.m. - 12:00 a.m.	8.00	\$13.80
Maintenance - Helper	1	4:00 p.m. - 12:00 a.m.	8.00	\$13.80
				\$110.40
				\$110.40
				\$542.64
<u>Post Field / UCLA Prep</u>				
Maintenance - Helpers	6	9:00 p.m. - 4:00 p.m.	7.00	\$13.80
				\$579.60
				\$579.60
<u>Field Staff (Overtime)</u>				
Maintenance - M.Yepez	1	12:00 a.m. - 4:00 a.m.	8.00	\$31.64
				\$253.12

Event: Turkey Tussle Estimate
Date(s): Nov. 9, 2006
Prepared by: J.Benavidez

DESCRIPTION		QTY	HR. HOURLY		TOTAL	DEPT TOTAL
			UNIT	RATE		
Maintanance - M.Rodriguez	12:00 a.m. - 4:00 a.m.	1	8.00	\$18.81	\$150.48	
Maintenance - Helper	12:00 a.m. - 4:00 a.m.	1	8.00	\$13.80	\$110.40	
Maintenance - Helper	12:00 a.m. - 4:00 a.m.	1	8.00	\$13.80	\$110.40	\$624.40
POLICE DEPARTMENT	SEE ATTACHED ESTIMATE					\$12,141.78
SECURITY	SEE ATTACHED ESTIMATE					\$15,110.51
CITY OF PASADENA EMS	SEE ATTACHED ESTIMATE					\$2,732.93
CLEANING						
<u>Thursday, November 9</u>						
Event Standby- Manager		1	6.50	\$25.00	\$162.50	
Event Standby- Supervisor 1		1	6.50	\$14.00	\$91.00	
Event Standby- Workers		6	6.50	\$11.90	\$464.10	
Press Box Standby- Supervisor		1	6.00	\$14.00	\$84.00	
Press Box Standby- Workers		2	6.00	\$11.90	\$142.80	\$944.40
<u>Friday, November 10</u>						
Post Clean- Manager	11:00 p.m. - 7:00 a.m.	1	8.00	\$25.00	\$200.00	
Post Clean- Supervisor	11:00 p.m. - 7:00 a.m.	2	8.00	\$14.00	\$224.00	
Post Clean- Workers	11:00 p.m. - 7:00 a.m.	20	8.00	\$11.90	\$1,904.00	\$2,328.00
VENDORS & SERVICES						
Plumbers		1	6.00	\$45.00	\$270.00	\$270.00
Electricians	Metal Detectors Install	1	2.50	\$58.00	\$145.00	
	Metal Detectors Install	1	2.50	\$20.00	\$50.00	
	Stand by services	1	9.50	\$58.00	\$551.00	
	Stand by services	1	12.00	\$20.00	\$240.00	\$986.00
Portable Lights (Alied Equipment Rentals)	Portable Light Towers	1	7.00	\$120.00	\$840.00	\$840.00
PUBLIC WORKS - Sweeper		1			\$432.00	\$432.00
Planning & Permitting	Street Clean-up	1			\$462.80	\$462.80
Videoboard & Matrix Board		1			\$550.00	\$550.00
Audio/ Stadium PA		1			\$1,750.00	\$1,750.00
Radio Rental					\$670.00	\$670.00
Staff Meals					\$250.00	\$250.00
Field Damage					TBD	TBD
DIAMOND STAFF OVERTIME- TARPING						
Staff to remove tarps pre game					\$0.00	
Staff to place tarps on after game					\$0.00	
Staff to assist with painting the field					\$0.00	TBD
TOTAL ESTIMATE OF EXPENSES						\$50,042.87

Event: Turkey Tussle Estimate
Date(s): Nov. 9, 2006
Prepared by: J.Benavidez

MEMORANDUM – City of Pasadena

Pasadena Police Department

Tuesday, October 24, 2006

To: Julie Benevidez
Rose Bowl Event Manager

From: David Thomas, Officer
Event Planning Section

Re: 2006 Turkey Tussle
Estimate – Police Costs

Type of Event:	High School Football Game
Location:	Rose Bowl Football Field
Teams:	Pasadena High School vs John Muir High School
Crowd Estimate:	5,000 – 6,000
Date / Day of Week:	Thursday, November 9, 2006
Street Closure:	None
Event Start:	6:15 PM
Event End:	8:00 PM
Officer Start:	5:30 PM
Officer end:	11:30 PM
Officers:	(1) Lieutenant, (2) Supervisors, (31) Officers/Corporals
Parking:	All paved lots

Bill To: Rose Bowl
Attn: Julie Benavidez
1001 Rose Bowl Dr.
Pasadena, Ca. 91103

TOTAL ESTIMATED POLICE COSTS: \$12,141.78

Note: Estimated cost for officer deployment is based on Corporal rank pay scale. Actual cost, absent any deviations from this plan may be less.

Unless otherwise agreed to there will be a three-hour minimum for all police personnel unless the event is cancelled more than 24 hours prior to the scheduled start time.

Public safety issues may require additional staffing above and beyond this estimate. In such cases the promoter of the event will absorb the cost of the staffing.

CONTEMPORARY SERVICES CORPORATION									
Turkey Tussel - Rose Bowl									
9-Nov-06									
Area of deployment	Staffing Type	No. of Staff	Start Time	End Time	Shift Hours	Total Hours	Rate	Total Costs	
Kick Off: 7:30 p.m.									
Gates Open: 6:15 p.m.									
Auto Gate	Supervisor	0	6:00 AM	6:00 PM	12:00	0.00	\$26.18	\$0.00	
Zone Team									
early search, vehicles and employees	Supervisor	0	7:30 AM	11:30 AM	04:00	0.00	\$29.12	\$0.00	
	Staff	0	7:30 AM	11:30 AM	04:00	0.00	\$24.81	\$0.00	
Manager	S - 1	1	3:00 PM	11:30 PM	08:30	8.50	\$35.67	\$303.20	
Command Post	S - 2	1	3:00 PM	11:30 PM	08:30	8.50	\$19.97	\$169.75	
Set up	Staff	1	3:00 PM	11:30 PM	08:30	8.50	\$17.34	\$147.39	
Extensions	Supervisor	1	4:00 PM	11:30 PM	07:30	7.50	\$29.12	\$218.40	
Extensions	Staff	10	4:00 PM	11:30 PM	07:30	75.00	\$24.81	\$1,860.75	
Late Auto Gate	Staff	1	4:00 PM	12:00 AM	8:00	8.00	\$26.18	\$209.44	
Team Buses	Supervisor	1	4:00 PM	11:00 PM	07:00	7.00	\$19.97	\$139.79	
Team Buses	Staff	6	4:00 PM	11:00 PM	07:00	42.00	\$17.34	\$728.28	
Top of 23A & 28A	Supervisor	1	4:00 PM	11:00 PM	07:00	7.00	\$19.97	\$139.79	
Top of 23A & 28A	Staff	4	4:00 PM	11:00 PM	07:00	28.00	\$17.34	\$485.52	
Press Box (Coat & Tie)	Supervisor	1	4:00 PM	11:00 PM	07:00	7.00	\$19.97	\$139.79	
Press Box (Coat & Tie)	Staff	6	4:00 PM	11:00 PM	07:00	42.00	\$17.34	\$728.28	
Locker Room	Supervisor	1	4:00 PM	11:00 PM	07:00	7.00	\$19.97	\$139.79	
Locker Room	Staff	4	4:00 PM	11:00 PM	07:00	28.00	\$17.34	\$485.52	

CITY OF PASADENA
RBOC Direct Billing for City Services

Department:	Fire Department
Service:	Paramedic-EMS
Revenue Account:	8011-105-365010-xxxxxxx Acct-Fund-Organization -ActID-Project xxx-xxx-xxxxxx-xx-xxxxx

Event Name:	Turkey Tussle
Event Date:	11/9/2006
Event No:	xxxxxxx

Direct Labor:

Title	Name	Position / Description of Work	Start Time	End Time	Hours	Rate	Total
Captain	xxxx	Command Post	17.00	0.00	7.00	70.1100	\$ 490.77
Captain / Paramedic	xxxx	Rose Bowl Hospital	17.00	0.00	7.00	77.4557	\$ 542.26
FF Paramedic	xxxx	Rose Bowl Hospital	17.00	0.00	7.00	60.7107	\$ 424.97
FF Paramedic	xxxx	Rose Bowl Hospital	17.00	0.00	7.00	60.7107	\$ 424.97
FF Paramedic	xxxx	Rescue Amb. Aid Sta.	17.00	0.00	7.00	60.7107	\$ 424.97
FF Paramedic	xxxx	Rescue Amb. Aid Sta.	17.00	0.00	7.00	60.7107	\$ 424.97
No Prevention Inspectors for this event							\$ -
Estimate							\$ -
Total Direct Labor Cost:							\$ 2,732.93

Equipment & Supplies:

Description of Items	Quantity	Unit Cost	Total