

Agenda Report

TO: CITY COUNCIL

Date: June 26, 2006

FROM: CITY MANAGER

SUBJECT: AGREEMENT WITH LOS ANGELES COUNTY FOR DIAL-A-RIDE SERVICES

RECOMMENDATION

It is recommended that the City Council authorize the City Manager to execute an agreement for Dial-A-Ride services with the County of Los Angeles (County) for the period covering July 1, 2006 to June 30, 2009. Under the three year contract the County will reimburse the City for the cost of service to County residents up to a maximum of \$250,000 in FY2007, \$263,000 in FY2008 and \$276,000 in FY2009.

BACKGROUND

Pasadena Dial-A-Ride has been serving Pasadena residents since 1984, and started serving San Marino residents in 1989. In 1990 the service was extended to L.A. County residents of the Kinneloa and East San Gabriel unincorporated areas. With Pasadena as the lead, these three agencies participate in a Metropolitan Transportation Authority (Metro) Incentive Program that provides special funding to encourage service coordination. These funds are used by Pasadena to offset administrative costs for the program. In 1993, L.A. County asked Pasadena to provide service to Altadena residents. In 2001 the Altadena program was included in the Incentive Program.

The Dial-A-Ride program has provided residents of the participating agencies with a vital service. In June 2005 the Department conducted a survey which showed that approximately one in four riders surveyed (26%) rated the overall service of the DAR as "excellent", 42 percent rated it "good", 24 percent rated it "fair" and only nine percent rated it "poor".

The current contract agreement with Los Angeles County will expire at the end of June 2006. The proposed contract agreement will enable the City to provide services through June 30, 2009. The City will retain responsibility for all program activities and be compensated by Los Angeles County for the cost of service to County residents. Execution of the Agreement will enable the City to invoice Los Angeles County for all services rendered during the contract period.

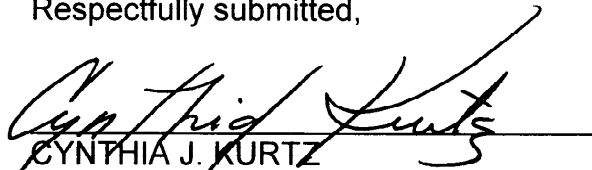
There are two significant changes to the contract language from prior years. The County is requesting that the City approve language related to County Safe Surrender Site for infants. On April 11, 2005, City Council approved the Los Angeles County Amendment Resolution Ratifying Pasadena Fire Stations as Safe Surrender Sites. Los Angeles County also included language that the City shall have and adhere to a written policy for jury service. The City has a jury service policy for employees and the suggested contract language is compatible with the City's policy.

Under the three year contract the County will reimburse the City for the cost of service to County residents up to a maximum of \$250,000 in FY2007, \$263,000 in FY2008 and \$276,000 in FY2009. The County's share of ridership for the past three years has been approximately 17 percent of the total ridership. Based on budget projections, the revenue from the County will cover approximately 18 percent of costs in FY2007, 19 percent of costs in FY2008 and a little more than 19 percent of the costs in FY2009. The contract assumes that County's average share of ridership will remain consistent. Attachment 1 provides an overview of the Pasadena Dial-A-Ride programs expenses and revenues. Each of the three agencies (City, County and San Marino) pays a portion of the expenses with other revenue coming from Metro for the incentive program and passenger fares. The City uses Proposition A transit funds for our share of the costs.

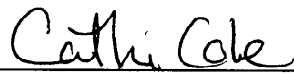
FISCAL IMPACT

This Agreement will allow Pasadena's Dial-A-Ride to continue to provide service to Los Angeles County residents and receive reimbursement for services. It also qualifies the City to participate in the Metro Incentive Program that provides estimated annual revenue of \$229,000 to offset program costs. Projected revenue collected from Los Angeles County and Metro has been included in the recommended FY 2007 Operating Budget

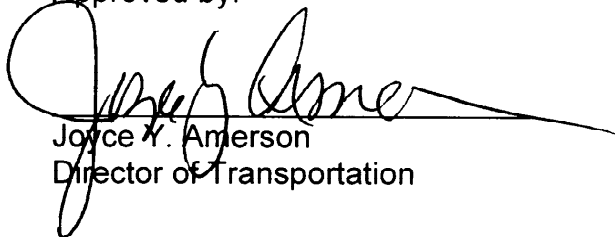
Respectfully submitted,


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City Manager

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Transit Manager

Approved by:


Joyce Y. Amerson
Director of Transportation

PASADENA DIAL-A-RIDE PROGRAM

	FY05 Actual	FY06 Adopted Budget	FY07 Budgeted	FY08 Budgeted	FY09 Budgeted
Expenses	1,191,716	1,391,662	1,398,282	1,403,423	1,408,667
Revenues					
Metro Incentive Program	250,472	271,600	229,000	251,320	256,346
Farebox Revenue	32,324	24,389	25,000	25,000	25,000
San Marino Contract	4,632	4,300	4,500	4,500	4,500
County Contract	155,000	160,000	250,000	263,000	276,000
Subtotal of Other Revenue	442,428	460,289	508,500	543,820	561,846
Pasadena Prop A	749,288	931,373	889,782	859,603	846,821
Total Revenue	1,191,716	1,391,662	1,398,282	1,403,423	1,408,667
Percentage of Total Revenue					
Metro Incentive Program	21.0%	19.5%	16.4%	17.9%	18.2%
Farebox Revenue	2.7%	1.8%	1.8%	1.8%	1.8%
San Marino Contract	0.4%	0.3%	0.3%	0.3%	0.3%
County Contract	13.0%	11.5%	17.9%	18.7%	19.6%
Pasadena Prop A	<u>62.9%</u>	<u>66.9%</u>	<u>63.6%</u>	<u>61.3%</u>	<u>60.1%</u>
	100.0%	100.0%	100.0%	100.0%	100.0%
Three Year Average Ridership					
Pasadena	82.2%				
County	17.4%				
San Marino	0.4%				