

Agenda Report

TO: CITY COUNCIL **DATE:** June 26, 2006

THROUGH: FINANCE COMMITTEE

FROM: CITY MANAGER

SUBJECT: CONTRACT AMENDMENT FOR CONTRACT NO. 18,479 FOR AN INCREASE FROM \$445,000 to \$470,000 TO KENNEDY/JENKS CONSULTANTS FOR PREPARATION OF A SANITARY SEWER MANAGEMENT PLAN

RECOMMENDATION

It is recommended that the City Council authorize the City Manager to execute an amendment to Contract No. 18,479 with Kennedy/Jenks Consultants for the preparation of a Sewer System Management Plan (SSMP) in the amount of \$25,000, increasing the contract not to exceed amount to \$470,000.

BACKGROUND

On April 26, 2004 the City Council approved the contract award to Kennedy/Jenks Consultants (K/J) for the preparation of a Master Sewer Plan (MSP) for an amount not to exceed \$445,000. The draft report is complete, and is currently being reviewed by City staff and will be presented to the City Council in August 2006.

On May 2, 2006, the State Water Resources Control Board (SWRCB) adopted a new set of Statewide General Waste Discharge Requirements (WDR) for owners and operators of sanitary sewer collection systems. The regulations require that the operators develop and implement a Sewer System Management Plan (SSMP) within 36 months from the date of policy adoption. The SSMP must address identification of organization and legal authority of the operator; an operation and maintenance program; pipe design and performance standards; overflow emergency response program; fats, oil, and grease control program; system evaluation and capacity assurance plan; monitoring and audit programs; communication program; and certification.

Kennedy/Jenks Consultants will be able to prepare the SSMP faster and for less money than other consultants. They already have the information and analysis on the City system that is necessary for the preparation of the SSMP. Kennedy/Jenks Consultants and City staff have arrived at a price of \$25,000 for the preparation of the SSMP. It is recommended that the current contract not to exceed amount be increased from \$445,000 to 470,000. The recommended increase, along with a remaining unencumbered contingency amount from the original contract, will be sufficient to cover the additional SSMP work.

FISCAL IMPACT

There are sufficient funds available in Budget Account No. 76275 (Master Sewer Plan), to cover the cost of the amendment to Contract No. 18,479 with Kennedy/Jenks Consultants.

Respectfully submitted,

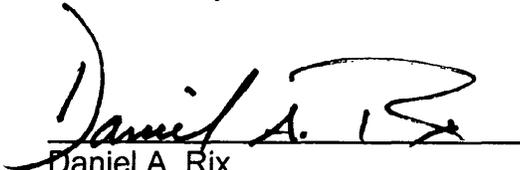

CYNTHIA J. KURTZ
City Manager

Prepared by:



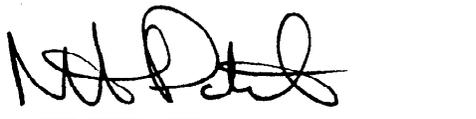
Robert Gardner
Principal Engineer

Reviewed by:



Daniel A. Rix
City Engineer

Approved by:



Martin Pastucha, Director
Department of Public Works