

# Agenda Report

**TO:** CITY COUNCIL

**DATE:** May 8, 2006

**FROM:** CITY MANAGER

**SUBJECT:** Public Hearing – Fiscal Year 2007 Recommended Operating Budget

## **RECOMMENDATION**

It is recommended that the City Council:

1. Open the public hearing on the City Manager's Recommended Fiscal Year 2007 Operating Budget; and
2. Continue this public hearing to each subsequent meeting of the City Council at 7:00 p.m. until June 19, 2006 or such other later date as the City Council may determine, and at which time the City Council will be asked to close the public hearing and formally adopt the Operating Budget.

## **BACKGROUND**

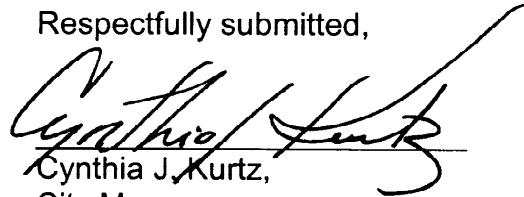
The City of Pasadena Charter requires that the proposed Operating Budget for the upcoming fiscal year be submitted to the City Council on or before the third Monday in May. Through the above recommendation, the Council is requested to formally open the public hearing on the Recommended Operating Budget and refer it to the Finance Committee. Attachment A reflects the current schedule for departmental budget reviews.

Following the review by the Finance Committee, a final Recommended Operating Budget will be presented to the City Council for adoption.

**FISCAL IMPACT**

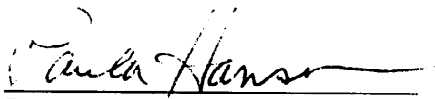
The fiscal impact for the fiscal year 2007 Operating Budget is detailed in the budget document.

Respectfully submitted,




Cynthia J. Kurtz,  
City Manager

Prepared by:



Paula Hanson  
Management Analyst V

Approved by:



Steve Mermell  
Acting Director of Finance

Revised  
Proposed Budget Schedule

**June 12, 2006 – Senior Center 3:30 p.m.\***

Information Services  
Planning & Development  
Public Works  
Human Services & Recreation  
Pasadena Center Operating Company

**June 14, 2006 – Chamber Building 4<sup>th</sup> Floor 4:30 p.m.\***

Public Health  
Rose Bowl Operating Company  
Transportation

**June 19, 2006 – Senior Center**

Water & Power  
Adopt Operating Budget

\* Note time and location change