

District Projection Summary - CBEDS Mobility

Projection Date 11/02/2005

Base File

	Nov-05	2006	2007	2008	2009	2010	2011	2012
K	1,559	1,490.6	1,498.6	1,498.6	1,498.6	1,547.8	1,547.8	1,547.8
1	1,661	1,613.6	1,538.8	1,557.1	1,557.1	1,557.1	1,601.7	1,601.7
2	1,590	1,587.2	1,538.8	1,457.7	1,471.3	1,471.3	1,471.3	1,526.3
3	1,586	1,529.4	1,517.1	1,471.5	1,403.1	1,414.3	1,414.3	1,414.3
4	1,620	1,537.5	1,480.7	1,472.7	1,430.6	1,359.8	1,375.6	1,375.6
5	1,590	1,556.0	1,473.0	1,424.8	1,402.6	1,373.7	1,301.5	1,314.6
6	1,609	1,528.3	1,488.5	1,418.9	1,365.3	1,352.3	1,314.6	1,247.4
7	1,463	1,538.4	1,452.9	1,424.3	1,357.8	1,299.6	1,294.9	1,252.9
8	1,575	1,414.1	1,478.9	1,409.0	1,367.0	1,299.2	1,255.8	1,255.0
9	1,705	1,732.5	1,553.1	1,624.5	1,544.0	1,508.4	1,427.4	1,378.5
10	1,613	1,518.4	1,542.7	1,376.6	1,448.1	1,375.0	1,341.4	1,268.8
11	1,276	1,386.2	1,303.8	1,319.9	1,177.3	1,241.4	1,174.7	1,146.0
12	1,243	1,147.9	1,241.1	1,170.8	1,189.7	1,054.3	1,113.7	1,057.0
Sub Total	11,215	10,842.6	10,535.5	10,301.3	10,128.6	10,076.3	10,026.8	10,027.7
Out of District								
K-6	273	219.0	219.0	219.0	219.0	219.0	219.0	219.0
7-8	58	47.0	47.0	47.0	47.0	47.0	47.0	47.0
9-12	133	107.0	107.0	107.0	107.0	107.0	107.0	107.0
K-12	464	373.0	373.0	373.0	373.0	373.0	373.0	373.0
Special Ed								
K-6	291	271.1	263.4	257.5	253.2	251.9	250.7	250.7
7-8	123	109.2	108.5	104.8	100.8	96.2	94.4	92.8
9-12	242	254.5	248.2	241.6	235.8	227.9	222.5	213.4
K-12	656	634.8	620.1	604.0	589.8	575.9	567.6	556.9
Unmatched								
K-6	4	4.0	4.0	4.0	4.0	4.0	4.0	4.0
7-8	2	2.0	2.0	2.0	2.0	2.0	2.0	2.0
9-12	4	4.0	4.0	4.0	4.0	4.0	4.0	4.0
K-12	10	10.0	10.0	10.0	10.0	10.0	10.0	10.0
Net Totals								
K-6	11,783	11,336.7	11,021.9	10,781.8	10,604.8	10,551.2	10,500.5	10,501.4
7-8	3,221	3,110.7	3,089.3	2,987.1	2,874.6	2,744.0	2,694.1	2,649.7
9-12	6,216	6,150.5	5,999.9	5,844.4	5,705.9	5,518.0	5,390.7	5,174.7
K-12	21,220	20,597.9	20,111.1	19,613.4	19,185.3	18,813.1	18,585.3	18,325.8
Change								
K-12		-622.1	-486.9	-497.7	-428.1	-372.2	-227.9	-259.5

District-wide Projections



District-wide Projections

District Projection Summary (CBEDS Mobility Weighted)

Projection Date 11/02/2005

Base File

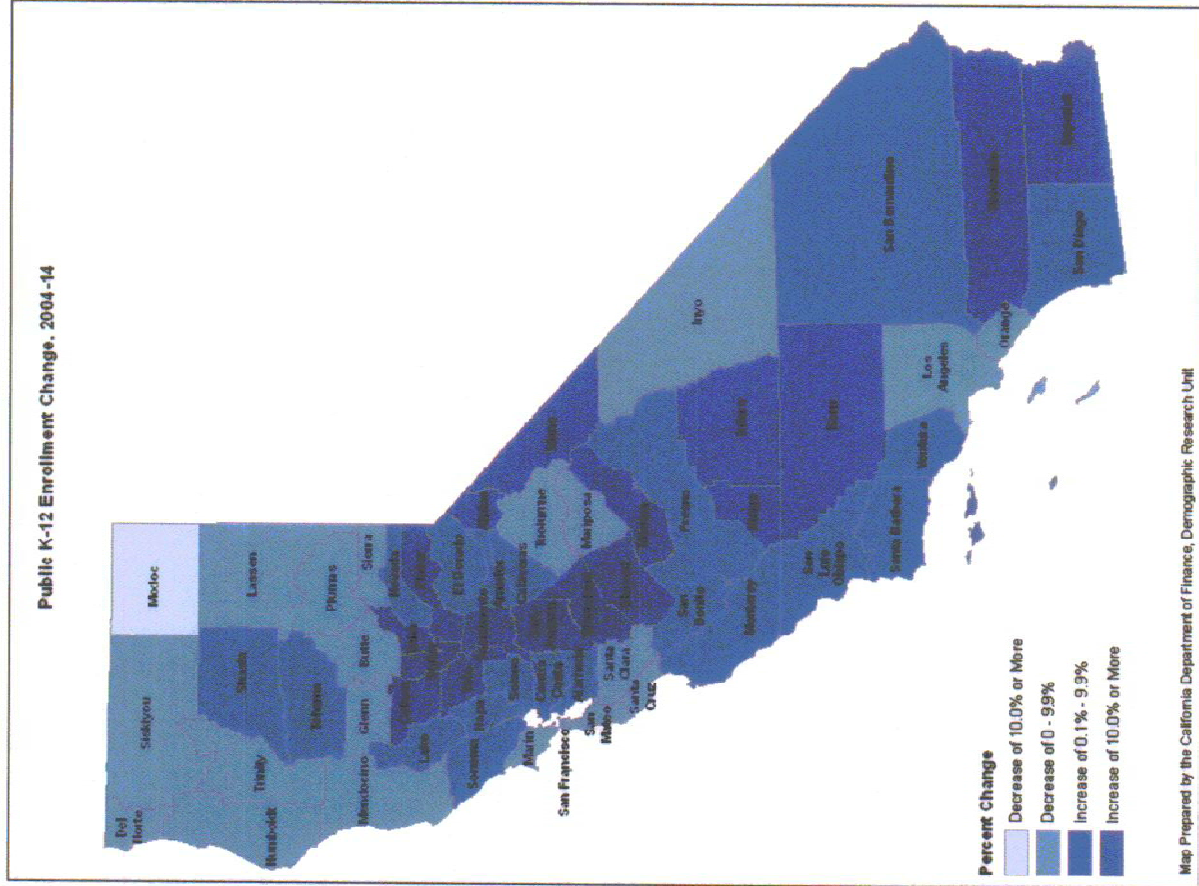
	Nov-05	2006	2007	2008	2009	2010	2011	2012
K	1,559	1,490.6	1,498.6	1,498.6	1,498.6	1,547.8	1,547.8	1,547.8
1	1,661	1,602.3	1,526.3	1,538.8	1,538.8	1,538.8	1,586.0	1,586.0
2	1,590	1,568.7	1,516.3	1,445.8	1,455.3	1,455.3	1,455.3	1,506.8
3	1,586	1,524.8	1,506.9	1,453.5	1,383.3	1,402.1	1,402.1	1,402.1
4	1,620	1,530.9	1,463.6	1,460.0	1,403.1	1,335.7	1,348.5	1,348.5
5	1,590	1,551.3	1,457.1	1,403.4	1,386.8	1,342.7	1,268.6	1,289.9
6	1,609	1,523.9	1,478.8	1,398.1	1,339.9	1,328.8	1,279.2	1,219.7
7	1,463	1,538.1	1,446.6	1,411.0	1,330.5	1,274.0	1,270.9	1,225.8
8	1,575	1,403.1	1,467.2	1,387.8	1,350.1	1,270.6	1,226.5	1,215.6
9	1,705	1,712.2	1,519.2	1,596.2	1,500.9	1,464.2	1,383.8	1,327.4
10	1,613	1,518.4	1,520.7	1,346.9	1,417.3	1,338.1	1,301.2	1,234.8
11	1,276	1,380.9	1,297.4	1,292.3	1,156.1	1,216.2	1,144.2	1,118.9
12	1,243	1,147.9	1,236.5	1,160.7	1,162.4	1,029.1	1,082.1	1,022.0
Sub Total	11,215	10,792.5	10,447.6	10,198.2	10,005.8	9,951.2	9,887.5	9,900.8
7-8	3,038	2,941.2	2,913.8	2,798.8	2,680.6	2,544.6	2,497.4	2,441.4
9-12	5,837	5,759.4	5,573.8	5,396.1	5,236.7	5,047.6	4,911.3	4,703.1
K-12	20,090	19,493.1	18,935.2	18,393.1	17,923.1	17,543.4	17,296.2	17,045.3
Out of District	273	219.0	219.0	219.0	219.0	219.0	219.0	219.0
7-8	58	47.0	47.0	47.0	47.0	47.0	47.0	47.0
9-12	133	107.0	107.0	107.0	107.0	107.0	107.0	107.0
K-12	464	373.0	373.0	373.0	373.0	373.0	373.0	373.0
Special Ed	291	269.8	261.2	255.0	250.1	248.8	247.2	247.5
7-8	123	108.8	107.8	103.6	99.2	94.2	92.4	90.3
9-12	242	253.4	245.2	237.4	230.4	222.1	216.1	206.9
K-12	656	632.1	614.2	595.9	579.7	565.0	555.7	544.8
Unmatched	4	4.0	4.0	4.0	4.0	4.0	4.0	4.0
7-8	2	2.0	2.0	2.0	2.0	2.0	2.0	2.0
9-12	4	4.0	4.0	4.0	4.0	4.0	4.0	4.0
K-12	10	10.0	10.0	10.0	10.0	10.0	10.0	10.0
Net Totals	11,783	11,265.3	10,931.8	10,676.2	10,478.9	10,423.0	10,357.7	10,371.3
7-8	3,221	3,099.0	3,070.6	2,951.4	2,828.8	2,687.8	2,638.8	2,580.7
9-12	6,216	6,123.8	5,930.0	5,744.5	5,578.1	5,380.7	5,238.4	5,021.0
K-12	21,220	20,508.2	19,932.4	19,372.0	18,885.8	18,491.4	18,234.9	17,973.1
Change		-711.8	-575.7	-560.4	-486.2	-394.4	-256.5	-261.8



Projections Comparison by Method

Method	Nov-05	2006	2007	2008	2009	2010	2011	2012
DDP	11,783	11,464	11,195	10,931	10,811	10,695	10,553	10,508
CBEDS		-319	-268	-264	-120	-115	-142	-45
K-6	11,783	11,337	11,022	10,782	10,605	10,551	10,500	10,501
Weighted CBEDS		-446	-315	-240	-177	-54	-51	1
	11,783	11,285	10,932	10,676	10,479	10,423	10,358	10,371
		-498	-354	-256	-197	-56	-65	14
DDP	3,221	3,040	3,036	2,987	2,922	2,832	2,843	2,765
CBEDS		-181	-4	-49	-65	-90	11	-77
7-8	3,221	3,111	3,089	2,987	2,875	2,744	2,694	2,650
Weighted CBEDS		-110	-21	-102	-113	-131	-50	-44
	3,221	3,099	3,071	2,951	2,829	2,688	2,639	2,581
		-122	-28	-119	-123	-141	-49	-58
DDP	6,216	6,236	6,072	5,879	5,752	5,572	5,495	5,367
CBEDS		20	-163	-194	-127	-180	-77	-127
9-12	6,216	6,151	6,000	5,844	5,706	5,518	5,391	5,175
Weighted CBEDS		-65	-151	-155	-139	-188	-127	-216
	6,216	6,124	5,930	5,745	5,578	5,381	5,238	5,021
		-92	-194	-186	-166	-197	-142	-217
DDP	21,220	20,740	20,304	19,797	19,485	19,099	18,891	18,641
CBEDS		-480	-436	-507	-312	-386	-209	-250
K-12	21,220	20,598	20,111	19,613	19,185	18,813	18,585	18,326
Weighted CBEDS		-622	-487	-498	-428	-372	-228	-259
	21,220	20,508	19,932	19,372	18,886	18,491	18,235	17,973
		-712	-576	-560	-486	-394	-257	-262

Statewide K-12 Enrollment



	LOS ANGELES COUNTY
2004	1,696,677
2005	1,692,975
2006	1,680,401
2007	1,665,949
2008	1,647,574
2009	1,625,814
2010	1,606,315
2011	1,584,610
2012	1,563,656
2013	1,546,637
2014	1,534,498

L.A. County
-162,179