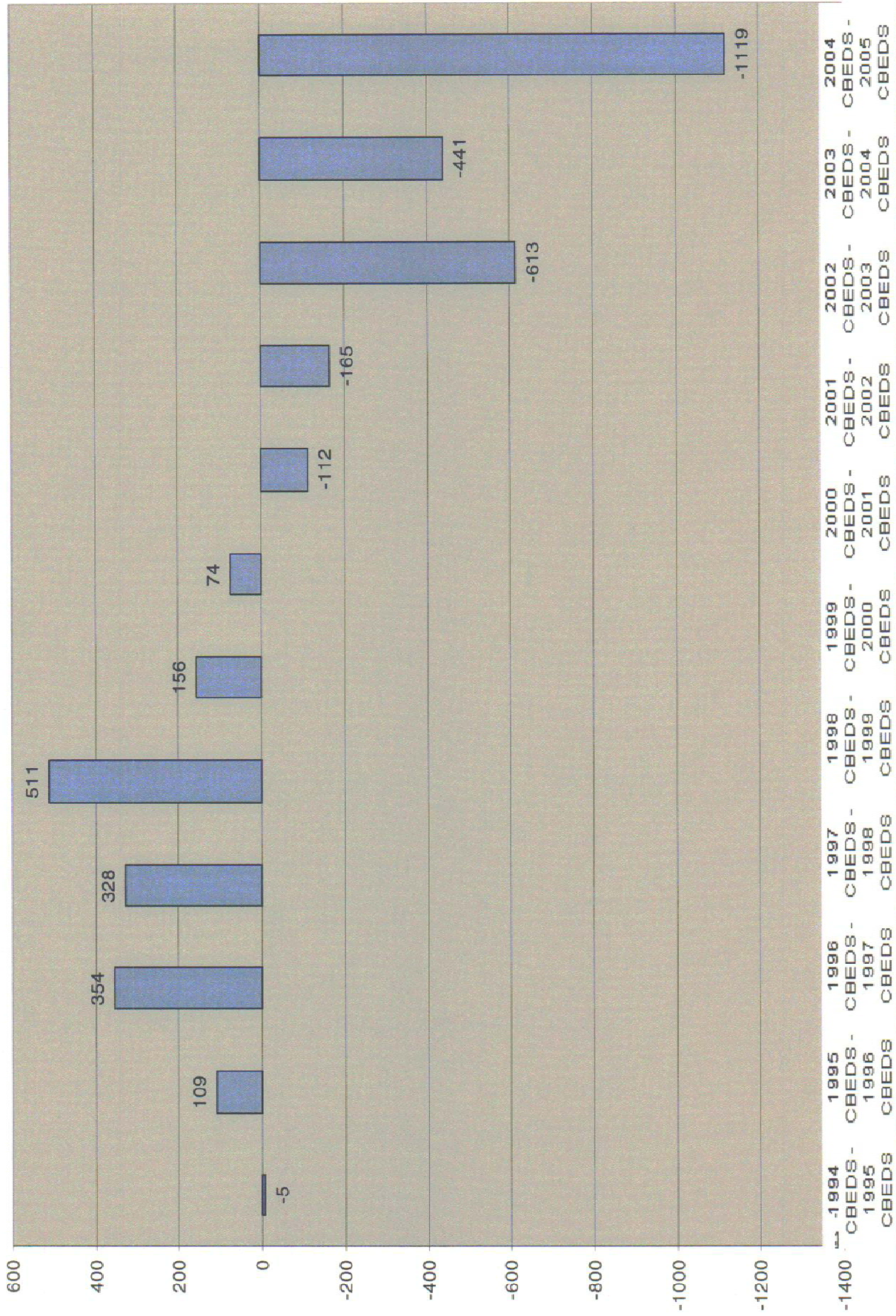


# Enrollment Change at CBEDS From Previous Year 1994-2005



# District-wide Projections

## District Projection Summary - DDP Methodology

Projection Date 11/02/2005

Base File

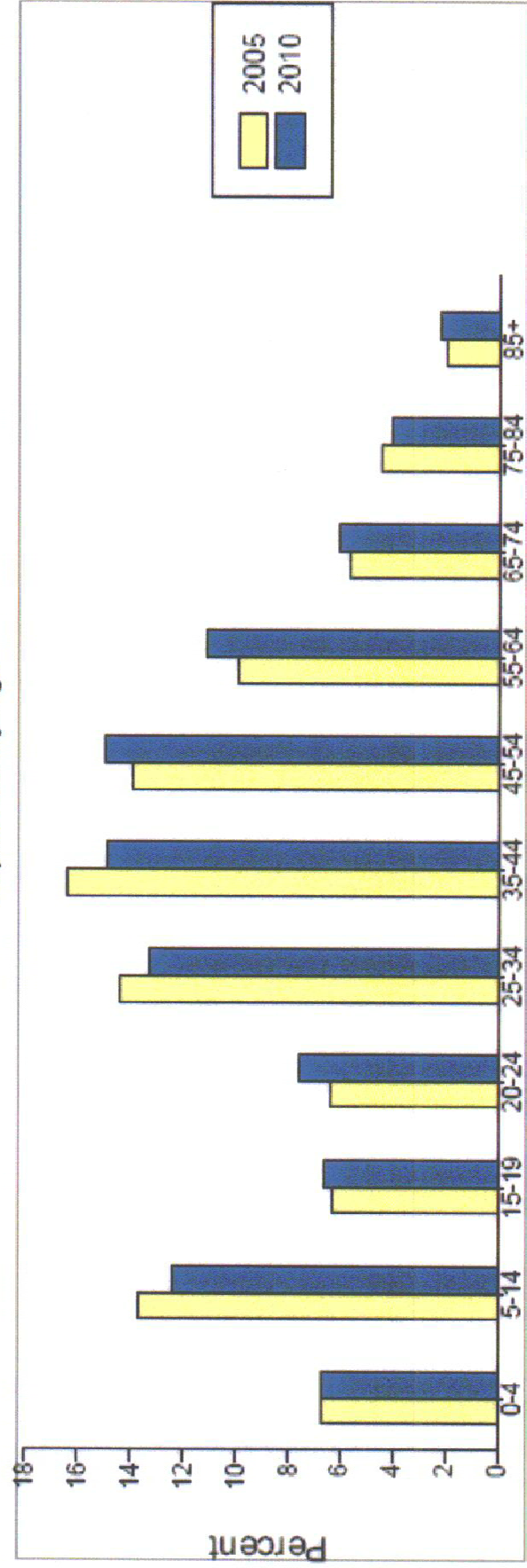
	Nov-05	2006	2007	2008	2009	2010	2011	2012
K	1,559	1,498.6	1,490.6	1,498.6	1,547.8	1,526.3	1,526.3	1,526.3
1	1,661	1,528.8	1,465.4	1,450.7	1,465.4	1,513.3	1,490.7	1,490.7
2	1,590	1,627.0	1,498.5	1,436.8	1,420.4	1,436.8	1,482.1	1,460.2
3	1,586	1,559.4	1,592.4	1,466.6	1,412.0	1,395.2	1,412.0	1,453.1
4	1,620	1,553.3	1,526.9	1,557.6	1,438.8	1,382.4	1,367.9	1,382.4
5	1,590	1,588.3	1,521.4	1,495.5	1,527.6	1,412.9	1,359.4	1,339.3
6	1,609	1,558.4	1,556.9	1,488.3	1,464.9	1,497.4	1,387.0	1,329.3
7	1,463	1,506.3	1,456.1	1,456.9	1,395.3	1,370.2	1,401.1	1,296.2
8	1,575	1,367.8	1,413.7	1,366.1	1,364.8	1,302.7	1,282.3	1,312.6
9	1,705	1,786.4	1,553.6	1,600.3	1,550.1	1,548.5	1,476.4	1,453.9
10	1,613	1,509.1	1,577.0	1,369.7	1,421.8	1,372.8	1,369.5	1,309.9
11	1,276	1,388.6	1,297.2	1,355.4	1,177.3	1,220.3	1,179.1	1,175.7
12	1,243	1,157.4	1,257.5	1,174.3	1,229.0	1,064.2	1,107.0	1,070.5
<b>Sub Total</b>	11,215	10,913.8	10,652.1	10,394.1	10,276.9	10,164.3	10,025.4	9,981.3
7-8	3,038	2,874.1	2,869.8	2,823.0	2,760.1	2,672.9	2,683.4	2,608.8
9-12	5,837	5,841.5	5,685.3	5,499.7	5,378.2	5,205.8	5,132.0	5,010.0
K-12	20,090	19,629.4	19,207.2	18,716.8	18,415.2	18,043.0	17,840.8	17,600.1
<b>Out of District</b>	273	273.0	273.0	273.0	273.0	273.0	273.0	273.0
7-8	58	58.0	58.0	58.0	58.0	58.0	58.0	58.0
9-12	133	133.0	133.0	133.0	133.0	133.0	133.0	133.0
K-12	464	464.0	464.0	464.0	464.0	464.0	464.0	464.0
<b>Special Ed</b>	291	272.8	266.3	259.9	256.9	254.1	250.6	249.5
7-8	123	106.3	106.2	104.5	102.1	98.9	99.3	96.5
9-12	242	257.0	250.2	242.0	236.6	229.1	225.8	220.4
K-12	656	636.2	622.6	606.3	595.7	582.1	575.7	566.5
<b>Unmatched</b>	4	4.0	4.0	4.0	4.0	4.0	4.0	4.0
7-8	2	2.0	2.0	2.0	2.0	2.0	2.0	2.0
9-12	4	4.0	4.0	4.0	4.0	4.0	4.0	4.0
K-12	10	10.0	10.0	10.0	10.0	10.0	10.0	10.0
<b>Net Totals</b>	11,783	11,463.6	11,195.4	10,931.0	10,810.8	10,695.4	10,553.0	10,507.8
7-8	3,221	3,040.4	3,036.0	2,987.5	2,922.2	2,831.8	2,842.7	2,765.3
9-12	6,216	6,235.5	6,072.5	5,878.7	5,751.8	5,571.9	5,494.8	5,367.4
K-12	21,220	20,739.6	20,303.8	19,797.1	19,484.9	19,099.1	18,890.5	18,640.6
<b>Change</b>		<b>480.4</b>	<b>435.8</b>	<b>506.7</b>	<b>-312.2</b>	<b>-385.8</b>	<b>-208.5</b>	<b>-249.9</b>



# Pasadena Unified District Area Demographic Forecasts

Population by Age	2000			2005			2010		
	Number	Percent	Percent	Number	Percent	Percent	Number	Percent	Percent
0 - 4	13,474	6.8%	6.7%	13,770	6.7%	6.7%	14,439	6.7%	6.7%
5 - 14	26,637	13.4%	13.7%	28,321	13.4%	13.7%	26,617	12.4%	12.4%
15 - 19	11,272	5.7%	6.3%	13,099	6.3%	6.3%	14,278	6.6%	6.6%
20 - 24	12,256	6.2%	6.4%	13,307	6.4%	6.4%	16,314	7.6%	7.6%
25 - 34	33,178	16.7%	14.4%	29,770	14.4%	14.4%	28,582	13.3%	13.3%
35 - 44	33,284	16.8%	16.4%	33,886	16.4%	16.4%	32,101	14.9%	14.9%
45 - 54	26,895	13.5%	13.9%	28,805	13.9%	13.9%	32,234	15.0%	15.0%
55 - 64	16,946	8.5%	9.9%	20,456	9.9%	9.9%	23,944	11.1%	11.1%
65 - 74	12,091	6.1%	5.7%	11,772	5.7%	5.7%	13,033	6.1%	6.1%
75 - 84	8,837	4.5%	4.5%	9,195	4.5%	4.5%	8,882	4.1%	4.1%
85+	3,669	1.8%	2.0%	4,139	2.0%	2.0%	4,739	2.2%	2.2%

Population by Age



Data Note: Detail may not sum to totals due to rounding.

Source: U.S. Bureau of the Census, 2000 Census of Population and Housing. ESRI forecasts for 2005 and 2010.

# Pasadena Unified District Area Demographic Forecasts

Census/ESRI Forecast 2005 - 2010

Age 5-14 (K-9) = -1,704

DDP Student Projection 2005 – 2010

Grade K-9 = -1,685