

Agenda Report

TO: CITY COUNCIL

DATE: July 31, 2006

FROM: CITY MANAGER

SUBJECT: AUTHORIZE THE ISSUANCE OF A PURCHASE ORDER WITH CARMENITA FORD TRUCK SALES, INC. FOR TWO FRONT-LOADING REFUSE TRUCKS; AUTHORIZE THE INCREASE OF PURCHASE ORDER CONTRACT #30923 TO CARMENITA FORD TRUCK SALES, INC FOR THE PURCHASE OF ONE ADDITIONAL AUTOMATED SIDE-LOADING REFUSE PACKER.

RECOMMENDATION

It is recommended that the City Council:

- 1) Accept the bid dated July 10, 2006, submitted by Carmenita Ford Truck Sales, Inc. in response to specifications for two front-loading refuse trucks; reject all other bids; and authorize the issuance of a Purchase Order Contract for a not-to-exceed amount of \$449,170 for the purchase of two front-loading refuse packers; and
- 2) Authorize the increase of Purchase Order Contract #30923 by the amount of \$260,997 for a revised not to exceed amount of \$1,684,314 for the purchase of one additional side-loading refuse packer.

BACKGROUND

Recommendation # 1: On May 23, 2005, the City Council approved the 2006 Integrated Waste Management Operations plan which defined the future direction for the Refuse Collection Enterprise and included a recommendation to purchase new refuse vehicles in FY 2006. One of the components essential to the success of this plan is having safe and reliable refuse vehicles. This vehicle purchase will replace two front-loading collection vehicles that each have over 135,000 miles and have reached the end of their lifecycle. Front-loading refuse packers are used to service the City's 965 commercial mixed-waste customers.

The new equipment will improve productivity and help reduce vehicle downtime related to maintenance and repairs. The constant maintenance necessary to keep the vehicles running routinely requires the City's mechanics to work overtime to meet the service levels required to provide the daily waste collection.

In addition, the replacement vehicles will be powered by Compressed Natural Gas (CNG) in compliance with the South Coast Air Quality Management District Fleet Rule #1193.

This purchase will also help the City maintain an effective and cost-efficient fleet essential for successful and timely delivery of waste collection services.

A Notice Inviting Bids was published on June 9, 2006. At the bid opening on July 10, 2006, 4 firms submitted bids. The bid result is as follows:

<u>BIDDER</u>	<u>AMOUNT</u>
<u>Carmenita Ford Truck Sales, Inc., Santa Fe Springs</u>	<u>\$ 449,170</u>
<u>Fred M. Boerner Motor Co., Huntington Park</u>	<u>\$ 460,045</u>
<u>Rush Truck Center, Pico Rivera</u>	<u>\$ 466,160</u>
<u>Peck Road Truck Center, City of Industry</u>	<u>\$ 468,042</u>

The bid submitted by Carmenita Ford Truck Sales, Inc. was the lowest responsive and responsible bid. Therefore, it is recommended that the bid be awarded to Carmenita Ford Truck Sales, Inc. in the amount of \$449,170.

Recommendation #2: Additionally, as part of the 2006 Integrated Waste Management Operations Plan, vehicle #0837, an automated side loader, was approved for replacement in FY2007. It has exceeded its lifecycle and has logged over 200,000 miles. Because of high maintenance costs and extensive downtime, it is recommended that this vehicle be replaced so that service levels can be continued to be met.

On March 31, 2006, the City of Pasadena undertook a competitive bidding process for the purchase of five Refuse Automated Side Loaders. Automated side loading refuse packers are used for the City's residential mixed waste collection service, residential yard waste, and residential recycling collection. These vehicles service over 27,000 residential customers weekly.

As a result of the bid process, a purchase order was issued to Carmenita Ford Truck Sales, Inc. Bid specifications allow for the purchase of additional equipment at the same price. Carmenita Ford has offered to extend this 2006 price for an additional Automated Side Loader. Purchasing the requested

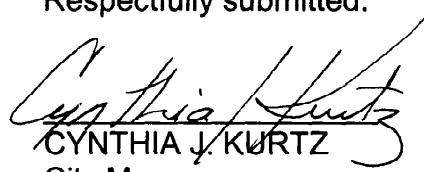
vehicle from Carmenita Ford would be in the City's best interest because it would expedite the delivery of the vehicle and save the City approximately \$9,850 in price increases for model year 2007.

FISCAL IMPACT


The two front loaders, with a total cost of \$449,170, will be purchased using funds acquired as part of the 2005 Equipment Lease Financing. Sufficient debt service funds have been included in the adopted budget for FY2007.

The one side loader, with a total cost of \$260,997, will be purchased using funds acquired as part of the 2006 Equipment Lease Financing. The first debt service payment will be due in Fiscal Year 2008 and has been projected in the five-year operations plan for the refuse fund.


Respectfully submitted:


CYNTHIA J. KURTZ
City Manager


Prepared by:


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Management Analyst III, Building
Systems and Fleet Management

Reviewed by:


Arlington Rodgers
Administrator, Street Maintenance
And Integrated Waste Management

Approved:


Martin Pastucha, Director
Department of Public Works

**Building Maintenance and Fleet Management
Vehicle Replacement -Front/ Side Loading Refuse Vehicles - Condition Report**

Vehicle #	Year / Age / Mileage	Lifetime Maintenance Costs	Additional Comments *
865	89 / 18yrs / 245,804	\$538,182.00	NA
864	89 / 18 yrs / 161,599	\$536,686.00	NA
837	98 / 9yrs / 207,954	\$334,049.62	NA

Lifetime Vehicle Costs are based on annual O&M charges through FY97 and actuals for FY98 through FY06. Costs include all vehicle expenses including overhead, maintenance, and fuel.

* Salvage value of vehicles estimated to be \$ 9,000 total

**Disclosure Pursuant to the
City of Pasadena Taxpayer Protection Amendment of 2000
Pasadena City Charter, Article XVII**

Contractor/Organization hereby discloses its trustees, directors, partners, officers, and those with more than a 10% equity, participation, or revenue interest in Contractor/Organization, as follows:

(If printing, please print legibly. Use additional sheets as necessary.)

1. Contractor/Organization Name:

CARMENITA TRUCK CENTER

2. Name(s) of trustees, directors, partners, officers of Contractor/Organization:

C.E. Allen, President
Steve Stockdale, Vice President
Robert J Zapotosky, Sect Treas

3. Names of those with more than a 10% equity, participation or revenue interest in Contractor/Organization:

C.E. Allen

Prepared by: Robert J Zapotosky

Title: Sect - Treas

Date: 5/11/2006

For office use only: Contract/Transaction No. _____ If not a contract, type of transaction: _____

TAXPAYER PROTECTION AMENDMENT

Under the provisions of the City of Pasadena Taxpayer Protection Amendment of 2000 ("Taxpayer Protection Act"), the Contractor/Organization will be considered a "recipient of a public benefit." The full provisions of the Taxpayer Protection Act are set forth in Pasadena City Charter, Article XVII. Under the Taxpayer Protection Act, City public officials who approve this Contract/transaction are prohibited from receiving gifts, campaign contributions or employment from Contractor/Organization for a specified time. This prohibition extends to individuals and entities that are specified and identified in the Taxpayer Protection Act and includes Contractor/Organization and its trustees, directors, partners, corporate officers and those with more than a 10% equity, participation, or revenue interest in Contractor/Organization. Contractor/Organization understands and agrees that: (A) Contractor/Organization is aware of the Taxpayer Protection Act; (B) Contractor/Organization will complete and return the forms provided by the City in order to identify all of the recipients of a public benefit specified in the Taxpayer Protection Act; and (C) Contractor/Organization will not make any prohibited gift, campaign contribution or offer of employment to any public official who approved this Contract/transaction.