

Agenda Report

TO: CITY COUNCIL

Date: December 4, 2006

FROM: CITY MANAGER

SUBJECT: AGREEMENT WITH THE CITY OF SAN MARINO FOR DIAL-A-RIDE SERVICES

RECOMMENDATION

It is recommended that the City Council authorize the City Manager to execute an agreement for Dial-A-Ride services with the City of San Marino for the period covering July 1, 2006 to June 30, 2007. Under the one year contract the City of San Marino will reimburse the City for the cost of service to San Marino residents up to a maximum of \$4,500 in FY2007.

BACKGROUND

Pasadena Dial-A-Ride has been serving Pasadena residents since 1984, and started serving San Marino residents in 1989. In 1990 the service was extended to L.A. County residents of the Kinneloa and East San Gabriel unincorporated areas. With Pasadena as the lead, these three agencies participate in a Metropolitan Transportation Authority (Metro) Incentive Program that provides special funding to encourage service coordination. These funds are used by Pasadena to offset administrative costs for the program.

The contract agreement with the City of San Marino expired in June 2006; however, service has continued on a month-to-month basis while San Marino reviewed the program. San Marino has requested that the City of Pasadena continue to provide dial-a-ride services for its residents through the end of Fiscal Year 2007.

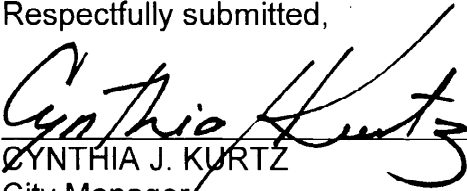
Under the contract the City of San Marino will reimburse Pasadena for the cost of service up to a maximum of \$4,500 in FY2007; this will cover 100 percent of their share of the net operating costs. Attachment 1 provides an overview of the Pasadena Dial-A-Ride program expenses and revenues. In Fiscal Year 2007, the program generated revenue from the Metro Incentive Program and the farebox will cover approximately 18

percent of the program costs. The net program costs are covered by the three participating agencies: the City of San Marino (.04 percent), Los Angeles County (21.8 percent) and Pasadena (77.8 percent). This is proportional to the projected ridership for each agency. The City uses Proposition A transit funds for our share of the revenues.

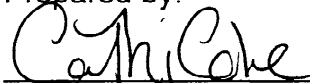
FISCAL IMPACT

This Agreement will allow Pasadena's Dial-A-Ride to continue to provide service to San Marino residents and receive reimbursement for services. It also qualifies the City to participate in the Metro Incentive Program that provides an estimated annual revenue of \$229,000 to offset program costs. Projected revenue collected from the City of San Marino, Los Angeles County and Metro has been included in the adopted Fiscal Year 2007 Operating Budget

Respectfully submitted,

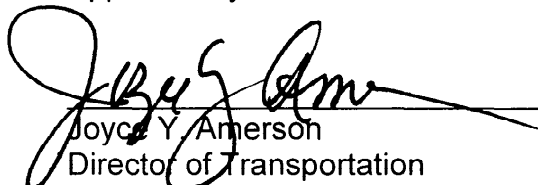

CYNTHIA J. KURTZ
City Manager

Prepared by:



Cathi Cole
Transit Manager

Approved by:



Joyce Y. Amerson
Director of Transportation

PASADENA DIAL-A-RIDE PROGRAM

	FY05 Actual	FY06 Budget	FY07 Budgeted
Total Operating Costs	1,191,716	1,391,662	1,398,282
Program Generated Revenues			
Metro Incentive Program	250,472	271,600	229,000
Farebox Revenue	32,324	24,389	25,000
	282,796	295,989	254,000
Net Operating Costs	908,920	1,095,673	1,144,282
Participant Revenues			
San Marino Contract	4,632	4,300	4,500
County Contract	155,000	160,000	250,000
Pasadena Prop A	749,288	931,373	889,782
Total Participant Revenues	908,920	1,095,673	1,144,282
Percentage of Net Operating Costs			
San Marino Contract	0.5%	0.4%	0.4%
County Contract	17.1%	14.6%	21.8%
Pasadena Prop A	<u>82.4%</u>	<u>85.0%</u>	<u>77.8%</u>
	100.0%	100.0%	100.0%
Three Year Average Ridership			
Pasadena	82.2%		
County	17.4%		
San Marino	0.4%		