

GENERAL FEE SCHEDULE
FISCAL YEAR 2007

Fee #	Description	Fee FY06	Fee FY06	Fee Recommended by Maximus	Staff Recommendation for FY07	Staff Recommendation for FY07
899	60 Gallon Mixed Waste-Commercial	\$18.71				\$19.67
900	100 Gallon Additional-Mixed Waste-Commercial	\$23.44				\$24.64
901	32 Gallon Additional-Mixed Waste-Commercial	\$9.02				\$9.48
902	60 Gallon Additional-Mixed Waste-Commercial	\$14.97				\$15.74
	Refuse Collection Municipal Bins					
903	1 BIN-1 pick-up per week CITY account	\$98.92				\$103.98
904	2 BINS-1 pick-up per week CITY account	\$135.71				\$142.66
905	2 BINS 2 pick-ups per week CITY account	\$191.39				\$201.19
906	2 BINS-3 pick-ups per week CITY account	\$326.01				\$342.70
907	3 BINS-1 pick-up per week CITY account	\$182.97				\$192.30
908	3 BINS-2 pick-ups per week CITY account	\$324.10				\$342.70
909	3 BINS-3 pick-ups per week CITY account	\$470.34				\$494.42
910	3 BINS-5 pick-ups per week CITY account	\$798.52				\$839.40
911	4 BINS-1 pick-up per week CITY account	\$230.22				\$242.01
912	4 BINS-2 pick-ups per week CITY account	\$398.66				\$419.07
913	4 BINS-3 pick-ups per week CITY account	\$582.07				\$611.87
914	5 BINS-1 pick-up per week CITY account	\$277.49				\$291.70
915	5 BINS-3 pick-ups per week CITY account	\$693.20				\$728.69
916	6 BINS-1 pick-up per week CITY account	\$541.19	CHANGE TO 6 BINS - 2 pickup per week			\$568.89
917	2 BINS-1 pick-up per week CITY account 35%	\$47.51				\$49.94
918	2 BINS-1 pick-up per week CITY account 65%	\$91.07				\$95.73
919	4 BINS-2 pick-ups per week CITY account 35%	\$139.52				\$146.66
920	4 BINS-2 pick-ups per week CITY account 65%	\$259.14				\$272.41
921	30 BINS-1 pick-up per week CITY account	\$1,336.14				\$1,404.55
922	9 BINS-1 pick-up per week CITY account 35%	\$152.33				\$160.13
923	9 BINS-1 pick-up per week CITY account 65%	\$282.89				\$297.37
	Bin Collection Service Commercial					
924	1 BIN-1 Pick-up per week-Commercial	\$98.92				\$103.98
925	1 BIN-2 Pick-up per week-Commercial	\$159.05				\$167.19
926	1 BIN-3 Pick-up per week-Commercial	\$224.43				\$235.92
927	1 BIN-4 Pick-up per week-Commercial	\$295.10				\$310.21
928	1 BIN-5 Pick-up per week-Commercial	\$371.00				\$390.00
929	2 BINS-1 Pick-up per week-Commercial	\$135.70				\$142.65
930	2 BINS-3 Pick-up per week-Commercial	\$326.01				\$342.70
931	2 BINS-5 Pick-up per week-Commercial	\$548.46				\$576.54
932	3 BINS-1 Pick-up per week-Commercial	\$182.97				\$192.34
933	3 BINS-2 Pick-up per week-Commercial	\$324.10				\$340.69
934	3 BINS-3 Pick-up per week-Commercial	\$470.34				\$494.42
935	3 BINS-5 Pick-up per week-Commercial	\$798.52				\$839.40
936	4 BINS-1 Pick-up per week-Commercial	\$230.22				\$242.01
937	4 BINS-2 Pick-up per week-Commercial	\$398.66				\$419.07
938	4 BINS-3Pick-up per week-Commercial	\$582.07				\$611.87
939	4 BINS-4 Pick-up per week-Commercial	\$837.40				\$880.27
940	5 BINS-1 Pick-up per week-Commercial	\$277.49				\$291.70
941	5 BINS-2 Pick-up per week-Commercial	\$473.24				\$497.47
942	6 BINS-3 Pick-up per week-Commercial	\$805.52				\$846.76
943	7 BINS-2 Pick-up per week-Commercial	\$622.38				\$654.25

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944	6 BINS-2 Pick-up per week-Commercial	\$541.19					\$568.90
945	14 BINS-2 Pick-up per week-Commercial	\$1,299.45					Delete
946	**Classic Car Show Entrance Fee						\$20.00
	Street Light Inspection						Deposit
947	Street Light Inspection	Deposit \$900.00			Processing At Cost \$700.00		\$700.00
	Street and/or Sidewalk Occupancy						
	Non-Refundable Administrative Processing Fee Applied to Each Permit.						
	General Occupancy						
	Duration (Areas of occupancy 1-500 Sq. Ft.)						
948	1-3 Days	Sidewalk/Parkway \$44.00	Street \$67.00	Rental \$40.00			Restructured
949	4-7 Days	\$69.00	\$100.00	\$72.00			Restructured
950	8-30 Days	\$116.00	\$174.00	\$287.00			Restructured
951	31-60 Days	\$207.00	\$310.00	\$570.00			Restructured
952	61-90 Days	\$244.00	\$368.00	\$855.00			Restructured
953	91-180 Days	\$455.00	\$682.00	\$1,709.00			Restructured
954	181 Days - 1 Year	\$643.00	\$962.00	\$3,458.00			Restructured
955	Per Each Additional Square Foot over 500 Sq. Ft.	\$0.03/SF	\$0.045 SF	\$0.02 SF per day			Restructured
956	Sidewalk/Parkway Occupancy Inspection per monitor portion there of	\$44.00		\$78.00			\$64.00
957	Per Each Additional Square Foot over 500 Sq. Ft. of Sidewalk/Parkway Occupied	\$0.03/SF					\$0.03/SF
958	Street Occupancy Inspection						\$78/Week
959	Per Each Additional Square Foot over 500 Sq. Ft. of Street Occupied	\$0.045/SF					\$0.045/SF
960	Rental						
960	1-3 Days	\$40.00					\$42.00
961	4-7 Days	\$72.00					\$76.00
962	8-30 Days	\$287.00					\$302.00
963	31-60 Days	\$570.00					\$599.00
964	61-90 Days	\$855.00					\$899.00
965	91-180 Days	\$1,709.00					\$1,797.00
966	181 Days - 1 Year	\$3,458.00					\$3,635.00
967	Per Each Additional Square Foot over 500 Sq. Ft.	\$0.02/SF/Day					\$0.02/SF/Day
	Film Occupancy						
968	Processing	\$26.27					\$43.00
969	Inspection (per location)	\$69.00					\$63.00
970	Traffic Review (if applicable)	\$61.00					Delete
	Street Vacation, Summary Vacation, and Closing a Street Without Vacation						
	Deposit		Processing				Deposit
971	Per Request	\$4,200.00	At Cost				At cost
972	Application Fee		\$121.00				\$408.00
	Temporary Street Closure/Special Events						
973	Neighborhood block parties						
974	Non profit organizations	No Charge	50% of Permit				No Charge
							50% of Permit

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Fee #	Description	Fee FY06	Fee FY06	Fee FY06	Fee Recommended by Maximus	Staff Recommendation for FY07	Staff Recommendation for FY07
975	Permit	\$190.00			\$95.00		\$77.00
	Street Trees Non-Refundable Admin. Processing Fee Applied to Item 1 Tree Maintenance	Deposit	Forestry Fee	Inspection/Processing			
976	Removal	No Charge	Tree's Assessed Value(1)	\$68.00			Delete
977	Tree Removal						
978	>Up to 6 inch dbh						\$200.00
979	>6 to 18 inch dbh						\$506.00
980	> 18 inch dbh						\$1,500.00
981	Tree Assessed Value of Removed Tree						TBD by City Crews based on ISA guide
982	Trimming/Root Pruning						Delete
983	Tree Trimming - Admin. Charge in addition to pass-thru Trees planted by City Crews	\$600.00 ⁽²⁾	No Charge	\$68.00	\$420.00		\$105.00
984	24" Box Tree	No Charge	No Charge	No Charge			Restructured
985	36" Box Tree	No Charge	No Charge	No Charge			Restructured
986	15 Gallon Container	No Charge	No Charge	No Charge			Restructured
987	15 Gallon (not including tree and materials)						
988	24" Box (not including tree and materials)				\$401.00		\$401.00
989	36" Box (not including tree and materials)						\$1,000.00
990	Miscellaneous Tree Inspection	\$200.00	No Charge	\$68.00	\$253.00		\$1,339.00
991	Parks/Forestry Inspection						Restructured
992	Hazard Assessment Private Tree Inspection						\$500.00
993	Street Tree Plan Review	\$500.00	\$45 Per Hour	At Cost			\$75.00
994	(1) The assessed value of the tree is the tree's value as determined by a certified arborist using the International Society of Arboriculture (ISA) guide for plant appraisal. If the applicant disagrees with the appraisal, they may obtain another by an ISA certified arborist following the ISA guide for plant appraisal						Delete
995	(2) To guarantee work and ensure the tree will grow back properly, a \$600 deposit is required. The deposit will be refunded after inspection and approval. May be waived by the Parks and Forestry Supervisor						Delete
	Utility Excavation Permit Utility Cut Type and Area	Permit					
	Non-Refundable Administrative Processing Fee Applied to Each Permit Earth Cuts						
996	0-50 Sq. Ft.	\$69.00			\$197.00		\$161.00
997	51-100 Sq. Ft.	\$110.00			\$291.00		\$238.00
998	101-1,000 Sq. Ft. -- per 100 Sq. Ft. or Portion	\$61.00					Restructured
999	Over 1,000 Sq. Ft. -- per 100 Sq. Ft. or Portion	\$57.00					Restructured

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Fee #	Description	Fee FY06	Fee FY06	Fee Recommended by Maximum	Staff Recommendation for FY07	Staff Recommendation for FY07
1000	>101 Sq. Ft. (each add'l 100 Sq. Ft. or portion thereof)			\$96.00		\$78.00
	Pavement Cuts					
1001	0-50 Sq. Ft.					
1002	51-100 Sq. Ft.	\$126.00		\$256.00		\$209.00
1003	101-1,000 Sq. Ft.	\$198.00		\$443.00		\$363.00
1004	Over 1,000 Sq. Ft. -- per 100 Sq. Ft. or Portion	\$119.00				Restructured
1005	>101 Sq. Ft. (each add'l 100 Sq. Ft. or portion thereof)	\$119.00				Restructured
1005	USA (Underground Service Alert)*	\$48.00		\$205.00		\$167.00
1006	Street Cut in Moratorium Street*	\$69.00		\$129.00		\$51.00
	*In certain cases, these special fees will be charged in addition to Excavation Inspection & Permit Processing fees listed above.					\$106.00
	Urban Storm Water Mitigation Plan Check					
1007	100 + residential dwelling units	\$1,540.00				\$1,540.00
1008	50-99 residential dwelling units	\$1,030.00				\$1,030.00
1009	10-49 residential dwelling units	\$720.00				\$720.00
1010	1 acre or more industrial/commercial project	\$665.00				\$665.00
1011	Auto Repair Facility	\$415.00				\$415.00
1012	Retail Gasoline Outlet	\$360.00				\$360.00
1013	Restaurant	\$330.00				\$330.00
1014	Outdoor animal care, confinement or slaughter	\$415.00				\$415.00
1015	Parking lots with 25 spaces or 5,000 square feet	\$330.00				\$330.00
	Habitat Projects					
1016	a) Less than one Acre	\$170.00				\$170.00
1017	b) One Acre or Greater	\$330.00				\$330.00
1018	Vehicle or equipment maintenance, washing, repair or fueling areas (not classified above)	\$415.00				\$415.00
1019	Commercial or industrial waste handling (not classified above)	\$665.00				\$665.00
1020	Outdoor handling or storage of hazardous materials (not classified above)	\$665.00				\$665.00
1021	Outdoor manufacturing areas (not classified above)	\$500.00				\$500.00
1022	Outdoor food handling or processing (not classified above)	\$500.00				\$500.00
1023	Outdoor horticulture activities (not classified above)	\$350.00				\$350.00
1024	Redevelopment projects of any category above	50% of that category fee				50% of that category fee
	Projects over 2,500 sq. ft. and located in, adjacent to, or discharging directly to an Environmentally Sensitive Area (ESA) and not classified above					
1025	a) Single Family Home	\$170.00				\$170.00
1026	b) All Others	\$405.00				\$405.00
1027	Construction Storm Water Pollution Prevention Plan Check	\$870+\$0.154 per 100 sq. ft. over one acre				\$870+\$0.154 per 100 sq. ft. over one acre

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FISCAL YEAR 2007**

Fee #	Description	Pasadena/Alta Resident Fee FY06	Non-Residents Fee FY06	Staff Recommendation for FY07
	SOCIAL SERVICES			
	Special Note: Fees for Pasadena-Altadena residents may vary based on income and ability to pay; special arrangements should be made with a Community Service Representative.			
	Consumer Action (Assistance with completion of forms)			
1028	Employment Applications	\$0.00	\$6.30	\$0.00
1029	Unlawful Detainers	\$20.80	\$26.00	\$21.80
1030	Home Owners (Rental Assist.)		\$6.30	\$6.60
1031	Small Claims Court Applications	\$17.70	\$22.80	\$18.60
1032	SSI Disability – Vocational Assessment	\$0.00	\$22.80	\$0.00
1033	Worker's Comp Application		\$15.60	\$16.30
1034	EDD (Unemployment Application)	\$0.00	\$6.30	\$0.00
1035	EDD (Work Search Application)		\$15.60	\$16.30
1036	Rental Application	\$6.30	\$6.30	\$6.60
1037	Le Heap (Energy Application)	\$0.00	\$6.30	\$0.00
1038	(TRO) Serve to Prevent Harassment	\$20.80	\$26.00	\$21.80
1039	(TRO) Domestic Violence	\$17.70	\$26.00	\$18.60
1040	Credit Applications		\$17.70	\$18.60
1041	Public Notary (Fee set by State)		\$10.40	\$10.90
	County Public Assistance Forms			
1042	CA-7 Monthly Report (Welfare Recipient Form)	\$0.00	\$6.30	\$0.00
1043	MediCal Quarterly Report	\$0.00	\$6.30	\$0.00
1044	MediCal Application	\$0.00	\$6.30	\$0.00
1045	Food Stamp Application	\$0.00	\$6.30	\$0.00
1046	Cash Assistance Application	\$0.00	\$6.30	\$0.00
1047	Prenatal Medical Intake Application	\$0.00	\$6.30	\$0.00
1048	SSI Application	\$0.00	\$6.30	\$0.00
1049	Re-eligibility Application for AFDC & Food Stamps	\$6.30	\$11.60	\$6.60

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FISCAL YEAR 2007**

Fee #	Description				Staff Recommendation for FY07
Document Printing & Copying					
	Photocopies				
1050	First Page of Each Document		\$0.20		\$0.20
1051	Each Additional Page		\$0.10		\$0.10
1052	Faxing of SSA Forms (Appeals, Waivers, Etc.)		\$1.82+Cost of phone call		\$1.90 + cost of phone call
Immigration and Naturalization Service					
1053	Affidavits of Correspondence		\$11.40		\$11.90
1054	Application for Lost Cards (I-90)		\$11.40		\$11.90
1055	Correspondence Translations		\$11.40		\$11.90
1056	Packet # 3 (Consular Pre-Approve Appointment)		\$28.00		\$29.40
1057	Packet #4 (Consular appointment preparation for resident visa)		\$28.00		\$29.40
1058	I-130 Petition for Alien Relative		\$110.10		\$115.70
1059	I-131 Application for Travel Document		\$16.60		\$17.40
1060	I-485 Application to Register Permanent Residence or to Ad. Status		\$110.10		\$115.70
1061	N-400 Citizenship Application		\$28.00		\$29.40
1062	N-600 Citizenship Application for Children		\$28.00		\$29.40
1063	Consulting Services	\$0.00	\$5.50	\$0.00	\$5.70
Social Security Administration					
1064	SS Health History Application	\$0.00	\$11.60	\$0.00	\$12.10
1065	Other SSA Forms (Appeals, Waivers, Etc.)	\$0.00	\$22.20	\$0.00	\$23.30
1066	Affidavits of Support	\$0.00	\$29.10	\$0.00	\$30.50
SPORTS & YOUTH ENRICHMENT PROGRAMS					
Adult Sports Programs - Leagues					
1067	Basketball League	Fee Per Team			
1068	Softball/Slo Pitch League	Set by individual contract			
1069	Soccer League	Set by individual contract			
1070	Tennis Tournaments	Set by individual contract			
1071	Tennis Lessons	Set by individual contract			
1072	Gymnastics Contract	Set by individual contract			
1073	Karate Contract	Set by individual contract			
1074	Adult Flag Football	Set by individual contract			

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FISCAL YEAR 2007**

Fee #	Description				Staff Recommendation for FY07
	Special Notes: Campership and/or Discount Coupons offered to qualified Pasadena Youths for all Neighborhood and Youth related events. The % fee reduction shall be based on the USDA Education Poverty Scale. City of Pasadena employees pay the Resident rate for Day Camp. Siblings receive a 10% discount.				
	Day Camp				
1075	Day Camp (six week session)	\$272.00			\$272.00
1076	Day Camp, Non-Resident		\$502.00		\$502.00
1077	Day Camp, Non-Resident PUSD Student		\$335.00		\$335.00
1078	Villa-Parke Summer Enrichment Program (six week session)	\$301.00			\$301.00
1079	Villa-Parke Summer Enrichment Program, Non-Resident		\$557.00		\$557.00
1080	Villa-Parke Summer Enrichment Program, Non-Resident PUSD Student		\$372.00		\$372.00
	Day Camp - extended sessions for all day camps				
1081	Two Week Extension		\$89.00		\$89.00
1082	Two Week Extension, Non-Resident PUSD Student		\$106.00		\$106.00
1083	Two Week Extension, Non-Resident		\$162.00		\$162.00
1084	Organized Activities, Classes - Adult & Youth (varies, depending upon class and provider)		\$0.00-\$118		\$ 0 - \$118
	Swimming, Recreational				
1085	Ages 5 & under (must be accompanied by an adult)		\$0.00		\$0.00
1086	Ages 6 To 17		\$0.60		\$0.60
1087	Ages 18 to 49		\$2.40		\$2.40
1088	Senior Citizen (50 Years and Older)		\$1.20		\$1.20
1089	Family Swim Plan		\$53.00		\$53.00
	Swimming Instruction				
1090	8 Half Hour Lessons - Adult (Ages 18 and Older)	\$36.00		\$43.00	\$36.00
1091	8 Half Hour Lessons - Youth (Ages 17 and Younger)	\$22.00		\$29.00	\$22.00
1092	Half Hour Private Lesson - Adult (Ages 18 and Older)	\$22.00		\$29.00	\$22.00
1093	Half Hour Private Lesson - Youth (Ages 17 and Younger)	\$15.00		\$22.00	\$15.00
	FACILITY RENTALS (CONFERENCE ROOMS, MEETING ROOMS, CLASSROOMS, ETC.)				

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	Special Note: Use of any City facility, field or area for a City Sponsored or City Co-Sponsored event is Free of Charge. User is required to provide event security and insurance.					
	Special Note: Non-Resident Surcharge for Rental of Community Center Facilities (Charge for every facility usage) per hour \$12.50					
	Rental of Community Center Facilities - Per Hour					
	JACKIE ROBINSON CENTER					
	Auditorium					
1094	Local Non-Profit	\$24.00	\$31.00			\$24.00 \$31.00
1095	Non-Profit w/ membership less than 60% Pasadena Residents	\$31.00	\$37.00			\$31.00 \$37.00
1096	Private Party	\$37.00	\$45.00			\$37.00 \$45.00
1097	Commercial	\$45.00	\$56.00			\$45.00 \$56.00
	Classrooms - per room					
	Local Non-Profit	\$10.00	\$12.00			\$10.00 \$12.00
1098	Non-Profit w/ membership less than 60% Pasadena Residents	\$12.00	\$15.00			\$12.00 \$15.00
1099	Private Party	\$15.00	\$18.00			\$15.00 \$18.00
1100	Commercial	\$22.00	\$24.00			\$22.00 \$24.00
	Patio and Parking Lot					
1101	Local Non-Profit		\$24.00			\$24.00
1102	Non-Profit w/ membership less than 60% Pasadena Residents		\$36.00			\$36.00
1103	Private Party		\$42.00			\$42.00
1104	Commercial		\$49.00			\$49.00
	Kitchen Facilities					
1105	Local Non-Profit	\$15.00	\$18.00			\$15.00 \$18.00
1106	Non-Profit w/ membership less than 60% Pasadena Residents	\$24.00	\$42.00			\$24.00 \$42.00
1107	Private Party	\$42.00	\$55.00			\$42.00 \$55.00
1108	Commercial	\$55.00	\$65.00			\$55.00 \$65.00

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	ROBINSON PARK				
	Conference Rooms (Front & Back)				
1109	Local Non-Profit	\$12.00	\$15.00		\$15.00
1110	Non-Profit w/ membership less than 60% Pasadena Residents	\$15.00	\$18.00		\$18.00
1111	Private Party	\$18.00	\$22.00		\$22.00
1112	Commercial	\$22.00	\$26.00		\$26.00
		Morning	Afternoon	Evening	
	Meeting Room or Piano Room				
1113	Local Non-Profit	\$15.00	\$18.00		\$18.00
1114	Non-Profit w/ membership less than 60% Pasadena Residents	\$18.00	\$26.00		\$26.00
1115	Private Party	\$26.00	\$39.00		\$39.00
1116	Commercial	\$39.00	\$52.00		\$52.00
	Multi-Purpose Rooms 2 & 3				
1117	Local Non-Profit	\$18.00	\$30.00		\$30.00
1118	Non-Profit w/ membership less than 60% Pasadena Residents	\$39.00	\$46.00		\$46.00
1119	Private Party	\$46.00	\$55.00		\$55.00
1120	Commercial	\$58.00	\$97.00		\$97.00
	VICTORY PARK				
	Multi-Purpose Rooms 2 & 3				
1121	Local Non-Profit	\$10.00	\$12.00		\$12.00
1122	Non-Profit w/ membership less than 60% Pasadena Residents	\$12.00	\$15.00		\$15.00
1123	Private Party	\$15.00	\$18.00		\$18.00
1124	Commercial	\$22.00	\$24.00		\$24.00
	Patio				
1125	Local Non-Profit		\$24.00		\$24.00

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1126	Non-Profit w/ membership less than 60% Pasadena Residents			\$36.00	\$36.00
1127	Private Party			\$42.00	\$42.00
1128	Commercial			\$49.00	\$49.00
		Morning	Afternoon	Evening	
	Kitchen Facilities				
1129	Local Non-Profit	\$15.00	\$18.00	\$15.00	\$18.00
1130	Non-Profit w/ membership less than 60% Pasadena Residents	\$24.00	\$42.00	\$24.00	\$42.00
1131	Private Party	\$42.00	\$55.00	\$42.00	\$55.00
1132	Commercial	\$55.00	\$65.00	\$55.00	\$65.00
	VILLA PARKE				
	Auditorium				
1133	Local Non-Profit		\$57.00	\$57.00	\$57.00
1134	Non-Profit w/ membership less than 60% Pasadena Residents	\$57.00	\$62.00	\$67.00	\$67.00
1135	Private Party	\$91.00	\$102.00	\$113.00	\$113.00
1136	Commercial	\$107.00	\$113.00	\$118.00	\$118.00
	Conference Room (one-half)				
1137	Local Non-Profit		\$12.00	\$12.00	\$12.00
1138	Non-Profit w/ membership less than 60% Pasadena Residents	\$12.00	\$15.00	\$12.00	\$15.00
1139	Private Party	\$36.00	\$39.00	\$36.00	\$39.00
1140	Commercial	\$39.00	\$44.00	\$39.00	\$44.00
	Upper Patio (2nd Floor)				
1141	Local Non-Profit	\$7.00	\$12.00	\$7.00	\$12.00
1142	Non-Profit w/ membership less than 60% Pasadena Residents	\$10.00	\$15.00	\$10.00	\$15.00
1143	Private Party	\$23.00	\$31.00	\$23.00	\$31.00
1144	Commercial	\$30.00	\$35.00	\$30.00	\$35.00
	Kitchen Facilities				

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**GENERAL FEE SCHEDULE
FISCAL YEAR 2007**

Fee #	Description					Staff Recommendation for FY07
1145	Local Non-Profit	\$15.00	\$18.00			\$15.00 \$18.00
1146	Non-Profit w/ membership less than 60% Pasadena Residents	\$23.00	\$40.00			\$23.00 \$40.00
1147	Private Party	\$40.00	\$53.00			\$40.00 \$53.00
1148	Commercial	\$53.00	\$63.00			\$53.00 \$63.00
RECREATION & SPORTS FACILITIES (FIELDS, GYMNASIUMS, POOLS, ETC.)						
Facilities						
Special Note: Unless otherwise noted, whenever a Field Rental fee is listed, applicant pays Field Maintenance Fee, Rental Fee, and Event Application Processing Fee (lighting fees may also apply)						
				Morning	Afternoon	Evening
	ROBINSON PARK					
	Gymnasium					
	Local Non-Profit		\$66.00			\$66.00
1149	Non-Profit w/ membership less than 60% Pasadena Residents	\$91.00	\$102.00	\$107.00		\$91.00 \$102.00 \$107.00
1150	Private Party	\$113.00	\$157.00	\$191.00		\$113.00 \$157.00 \$191.00
1151	Commercial	\$131.00	\$185.00	\$216.00		\$131.00 \$185.00 \$216.00
	Showers and Dressing Rooms					
1152	Local Non-Profit		\$18.00			\$18.00
1153	Non-Profit w/ membership less than 60% Pasadena Residents		\$18.00			\$18.00
1154	Private Party		\$18.00			\$18.00
1155	Commercial		\$18.00			\$18.00
	VICTORY PARK					
	Gymnasium					
1156	Local Non-Profit		\$66.00			\$66.00
1157	Non-Profit w/ membership less than 60% Pasadena Residents	\$91.00	\$107.00			\$91.00 \$107.00

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**GENERAL FEE SCHEDULE
FISCAL YEAR 2007**

Fee #	Description				Staff Recommendation for FY07
1158	Private Party	\$113.00	\$191.00	\$113.00	\$191.00
1159	Commercial	\$131.00	\$216.00	\$131.00	\$216.00
	VILLA PARKE				
	Gymnasium				
1160	Local Non-Profit		\$63.00	\$63.00	
1161	Non-Profit w/ membership less than 60% Pasadena Residents	\$86.00	\$97.00	\$102.00	\$86.00 \$97.00 \$102.00
1162	Private Party	\$135.00	\$181.00	\$209.00	\$135.00 \$181.00 \$209.00
1163	Commercial	\$153.00	\$204.00	\$231.00	\$153.00 \$204.00 \$231.00
	Showers and Dressing Rooms				
1164	Local Non-Profit		\$18.00	\$18.00	\$18.00
1165	Non-Profit w/ membership less than 60% Pasadena Residents		\$18.00	\$18.00	\$18.00
1166	Private Party		\$18.00	\$18.00	\$18.00
1167	Commercial		\$18.00	\$18.00	\$18.00
	Outside Fields and Areas				
	Special Note: Certain Open Fields are divided into sections; additional charges may apply depending upon the number of sections rented (e.g., Area H, Central Park, Victory Park).				
		Rental Fee (Hourly)	Maintenance Fee (One time)		
	Baseball & Softball Diamonds				
1168	Local Non-Profit	\$25.00	\$31.00	\$25.00	\$31.00
1169	Non-Profit w/ membership less than 60% Pasadena Residents	\$31.00	\$31.00	\$31.00	\$31.00
1170	Private Party	\$42.00	\$31.00	\$42.00	\$31.00
1171	Commercial	\$42.00	\$31.00	\$42.00	\$31.00
	Multi-Use and Open Fields				
1172	Local Non-Profit	\$25.00	\$48.00	\$25.00	\$48.00
1173	Non-Profit w/membership less than 60% Pasadena Residents	\$31.00	\$48.00	\$31.00	\$48.00

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**GENERAL FEE SCHEDULE
FISCAL YEAR 2007**

Fee #	Description	Rental Fee (Hourly)	Maintenance Fee (One time)	Staff Recommendation for FY07
1174	Private Party	\$42.00	\$48.00	\$42.00
1175	Commercial	\$42.00	\$48.00	\$42.00
Tournaments on Open Fields (fee varies by number of entries)				
1176	Local Non-Profit	\$71-\$720	\$0.00	\$71.00 - \$720.00
1177	Non-Profit w/ membership less than 60% Pasadena Residents	\$71-\$720	\$0.00	\$71.00 - \$720.00
1178	Private Party	\$71-\$720	\$0.00	\$71.00 - \$720.00
1179	Commercial	\$71-\$720	\$0.00	\$71.00 - \$720.00
Volleyball Courts				
1180	Local Non-Profit	\$12.00	\$0.00	\$12.00
1181	Non-Profit w/ membership less than 60% Pasadena Residents	\$15.00	\$0.00	\$15.00
1182	Private Party	\$20.00	\$0.00	\$20.00
1183	Commercial	\$24.00	\$0.00	\$24.00
Basketball Courts (Outside)				
1184	Local Non-Profit	\$12.00	\$0.00	\$12.00
1185	Non-Profit w/ membership less than 60% Pasadena Residents	\$15.00	\$0.00	\$15.00
1186	Private Party	\$20.00	\$0.00	\$20.00
1187	Commercial	\$24.00	\$0.00	\$24.00
Tennis Courts, Practice User				
1188	Local Non-Profit	\$12.00	\$0.00	\$12.00
1189	Non-Profit w/ membership less than 60% Pasadena Residents	\$15.00	\$0.00	\$15.00
1190	Private Party	\$18.00	\$0.00	\$18.00
1191	Commercial	\$20.00	\$0.00	\$20.00
Tennis Courts - Tournament use (Hourly rate depending on size of tournament)				
1192	Local Non-Profit	\$9.10-\$12.40	\$0.00	\$9.10-\$12.40
1193	Non-Profit w/ membership less than 60% Pasadena Residents	\$11.60-\$14.80	\$0.00	\$11.60-\$14.80

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**GENERAL FEE SCHEDULE
FISCAL YEAR 2007**

Fee #	Description				Staff Recommendation for FY07
1194	Private Party	\$14.50-\$16.90	\$0.00		\$14.50-\$16.90
1195	Commercial	\$17.40-\$20.10	\$0.00		\$17.40-\$20.10
Field Use - Adult Groups per game					
1196	Local Non-Profit	\$24.00	\$0.00		\$24.00
1197	Non-Profit w/ membership less than 60% Pasadena Residents	\$31.00	\$0.00		\$31.00
1198	Private Party	\$43.00	\$0.00		\$43.00
1199	Commercial	\$43.00	\$0.00		\$43.00
		Rental Fee (Hourly)	Maintenance Fee (One time)		
Field Use - Youth Groups per game					
1200	Local Non-Profit	\$0.00	\$0.00		\$0.00
1201	Non-Profit w/ membership less than 60% Pasadena Residents	\$0.00	\$0.00		\$0.00
1202	Private Party	\$0.00	\$0.00		\$0.00
1203	Commercial	\$0.00	\$0.00		\$0.00
General Facility Rental Charges Per Hour (Rooms, Auditoriums, Patios, Picnic Areas, Etc.)					
		Morning	Afternoon	Evening	
La Casita Del Arroyo (4 Hour Minimum)					
1204	City sponsored or Co-sponsored event		\$0.00		\$0.00
1205	Local/Non-Profit	\$50.00		\$85.00	\$50.00
1206	Non-Local/Non-Profit and Private Groups	\$111.00		\$167.00	\$111.00
La Casita Del Arroyo Set Up/Clean Up					
1207	Local/Non-Profit		\$40.00		\$40.00
1208	Non-Local Non-Profit and Private Party Groups		\$54.00		\$54.00
Other Facilities up to 300 Sq. Ft.					
1209	Local Non-Profit	\$15.00		\$19.00	\$15.00
1210	Non-Profit membership less than 60% Pasadena Residents	\$19.00		\$26.00	\$19.00
1211	Private Party	\$26.00		\$39.00	\$26.00
1212	Commercial	\$39.00		\$51.00	\$39.00
Other Facilities up to 601 - 900 Sq. Ft.					
1213	Local Non-Profit	\$19.00		\$29.00	\$19.00
					\$29.00

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**GENERAL FEE SCHEDULE
FISCAL YEAR 2007**

Fee #	Description	Staff Recommendation for FY07		
1214	Non-Profit membership less than 60% Pasadena Residents	\$39.00	\$46.00	\$39.00
1215	Private Party	\$46.00	\$54.00	\$46.00
1216	Commercial	\$58.00	\$97.00	\$58.00
Other Facilities from 901 - 1,999 Sq. Ft.				
1217	Local Non-Profit	\$31.00	\$38.00	\$31.00
1218	Non-Profit membership less than 60% Pasadena Residents	\$38.00	\$52.00	\$38.00
1219	Private Party	\$52.00	\$97.00	\$52.00
1220	Commercial	\$109.00	\$181.00	\$109.00
Other Facilities - 2,000 Sq. Ft. & over				
1221	Local Non-Profit	\$36.00	\$66.00	\$36.00
1222	Non-Profit membership less than 60% Pasadena Residents	\$52.00	\$109.00	\$52.00
1223	Private Party	\$132.00	\$217.00	\$132.00
1224	Commercial	\$181.00	\$241.00	\$181.00
Kitchen Facility				
1225	Local Non-Profit	\$15.00	\$19.00	\$15.00
1226	Non-Profit membership less than 60% Pasadena Residents	\$24.00	\$43.00	\$24.00
1227	Private Party	\$43.00	\$54.00	\$43.00
1228	Commercial	\$54.00	\$66.00	\$54.00
		Morning	Afternoon	Evening
				Morning
				Afternoon
				Evening
Shows and Dressing Rooms				
1229	Local Non-Profit	\$19.00	\$19.00	\$19.00
1230	Non-Profit membership less than 60% Pasadena Residents	\$19.00	\$19.00	\$19.00
1231	Private Party	\$19.00	\$19.00	\$19.00
1232	Commercial	\$19.00	\$19.00	\$19.00
Concessions				
1233	All areas (unless otherwise provided in contract)	(% as defined in contract)		
Horse Trailer Storage Fees (Monthly)				
1234	20 feet or less (Base Fee)	\$42.00		\$42.00
1235	21 feet to 29 feet	Base fee + \$1 for each foot over 20ft		
1236	30 feet or more	Base fee + \$2 for each foot over 30ft		

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**GENERAL FEE SCHEDULE
FISCAL YEAR 2007**

Fee #	Description	Staff Recommendation for FY07	
		Resident	Non-Resident
	Swim Pool Facility Rental		
1237	Private Party, per hour -- Morning/Afternoon/Evening	\$678.00	\$713.00
1238	Commercial, per hour -- Morning/Afternoon/Evening	\$810.00	\$845.00
	ADDITIONAL RENTAL FEES		
	Event Application Processing Fees		
1239	Small Group Event (0-50 People)	\$48.00	\$48.00
1240	Medium Group Event (51-150 People)	\$73.00	\$73.00
1241	Large Group Event (151-500 People)	\$102.00	\$102.00
1242	X-Large Group Event (More than 500 People)	\$174.00	\$174.00
	Refundable Security Deposit (Charged for every Facility Usage)		
1243	Events which charge an admission of \$500 or more	20% of admission	20% of admission
1244	All Other Events - FLAT FEE	\$217.00	\$217.00
	Refundable Cleaning Deposit (Charged for every Facility Usage)		
1245	Local Non-Profit / Non-profit (Membership < 60% Pasadena Residents) / Private Party / Commercial	\$204.00	\$204.00
	Athletic Field Lighting Fee - per hour		
1246	Adult Sports Groups	\$25.00	\$25.00
1247	Youth Sports Groups	\$5.00	\$5.00
	Staff Attendant - Hourly Fee (charges for large groups)		
1248	Local Non-Profit	\$31.00	\$31.00
1249	Non-Profit w/ membership less than 60% Pasadena Residents	\$31.00	\$31.00
1250	Private Party	\$31.00	\$31.00
1251	Commercial	\$31.00	\$31.00
	Alcohol Permit		
1252	One-day - All City Facilities - Profit & Non-Profit Groups	\$71.00	\$71.00

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**GENERAL FEE SCHEDULE
FISCAL YEAR 2007**

Fee #	Description					Staff Recommendation for FY07
	Delete in FY 07					
	Program Related Fees					
1253	Per Hour					Delete
1254	Per Social (to be determined by event cost)	\$1.20				Delete
			\$1.25-\$58.00			
1255	Play Camp (eight week session)	\$205.00				Delete
1256	Play Camp, Non-Resident		\$370.00			Delete
1257	Play Camp, Non-Resident PUSD Student		\$272.00			Delete
	Piano, Per Hour					
				Morning, Afternoon & Evening		
1258	Local Non-Profit	\$23.00		\$23.00		Delete
1259	Non-Profit w/ membership less than 60% Pasadena Residents	\$23.00		\$23.00		Delete
1260	Private Party	\$23.00		\$23.00		Delete
1261	Commercial	\$23.00		\$23.00		Delete
	Piano, per Hour					
				Morning, Afternoon & Evening		
1262	Local Non-Profit	\$24.00		\$24.00		Delete
1263	Non-Profit membership less than 60% Pasadena Residents	\$24.00		\$24.00		Delete
1264	Private Party	\$24.00		\$24.00		Delete
1265	Commercial	\$24.00		\$24.00		Delete
	Picnic Kit					
1266	Local Non-Profit	\$132.00		\$132.00		Delete
1267	Non-Profit membership less than 60% Pasadena Residents	\$132.00		\$132.00		Delete
1268	Private Party	\$132.00		\$132.00		Delete
1269	Commercial	\$132.00		\$132.00		Delete
	Recreation Staff					
	Referee (per game, each)					
1270	Local Non-Profit	\$35.00		\$35.00		Delete
1271	Non-Profit w/ membership less than 60% Pasadena Residents	\$35.00		\$35.00		Delete
1272	Private Party	\$35.00		\$35.00		Delete

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**GENERAL FEE SCHEDULE
FISCAL YEAR 2007**

Fee #	Description				Staff Recommendation for FY07
1273	Commercial	\$35.00			Delete
1274	Non-Resident Surcharge (Private/Commercial)	\$0.00			Delete
	Timekeeper (per game)				
1275	Local Non-Profit	\$29.00			Delete
1276	Non-Profit w/ membership less than 60% Pasadena Residents	\$29.00			Delete
1277	Private Party	\$29.00			Delete
1278	Commercial	\$29.00			Delete
1279	Non-Resident Surcharge (Private/Commercial)	\$0.00			Delete
	Recreation Leader, Per Hour				
1280	Local Non-Profit	\$29.00			Delete
1281	Non-Profit w/ membership less than 60% Pasadena Residents	\$29.00			Delete
1282	Private Party	\$29.00			Delete
1283	Commercial	\$29.00			Delete
1284	Non-Resident Surcharge (Private/Commercial)	\$0.00			Delete
	La Casita				
1285	Small Group Event (0-50 People, Private)	\$42.00			Delete
1286	Large Events (Maximum Occupancy - Parties/Weddings)	\$174.00			Delete
	Concessions				
1287	All areas (unless otherwise provided in contract)	No Charge			Delete
1288	Villa Parke concession Stand	% as defined in contract			Delete

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