







# CITY HALL SEISMIC RETROFIT PROJECT

## Contingency Adjustments Detail

	A.	B.	C.	E.
		Description	Total	Comments
1	I.	<b>Beginning Contingency Balance 1/31/05</b>	\$ 8,642,014	
2				
3	II.	<b>City Council Approved Changes 8/15/05</b>	(351,207)	
4				
5	III.	<b>City Council Approved Changes 11/21/05</b>	(367,791)	
6				
7	IV.	<b>City Council Approved Changes 2/27/06</b>	(234,507)	
8				
9	V.	<b>Proposed Contract Adjustments 4/24/06 (tentative)</b>	(309,534)	
10	A.	Proposed General Contractor Adjustments 4/24/06 (Change Order #4)		
11	CCD 26	Transformer Vault changes S023 (basement) changing metal stud walls to concrete, widening doors and changing transformer sizes.	(57,500)	Increase of equipment sizes
12	CCD 31	Remove waterproofing and new plaster at building/moat corner walls.	(26,864)	Unforeseen field condition
13	CCD 39	Cutting of end plates on collector steel due to conflict with concrete haunch at basement stair towers.	VOID	No cost impact
14	CCD 49	Exterior plaster reworked at the 1st floor loggia stair towers due to collector steel and misc. furring to conceal electrical devices at vaults on 1st and 3rd floor.	(50,818)	Unforeseen field condition
15	CCD 60	Remove non-original wood infill panels and replace with glass in historic conference room on 1st floor North and restore the interior plaster walls.	(13,388)	Unforeseen field condition
16	CCD 63	Increase the size of attic equipment pads to support air handler units.	(1,500)	Added equipment pads
17	CCD 69	Stile & rail wood door core change to comply with LEED's.	12,906	Requirement for LEED's
18	CCD 74	Add transformer pads in the basement and bus duct curbs on the upper floors per the NEC.	(6,785)	NEC code required
19	CCD 78	Structural modifications to the unreinforced masonry and concrete walls and beams near the Arcade connection points to the main building.	(27,936)	Conflict from the original 1927 structural drawings
20	CCD 92	Revised 4th flr slab for elevator #3.	VOID	No cost impact

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21	CCD 94	Added lighting and switching at the spiral stair leading from the 5th floor to the dome.	(7,515)	Safety lighting added for City maintenance
22	CCD 95	Added rebar/couplers/demo at stair #3.	VOID	No cost impact
23	CCD 97	Revise existing steel @ 3rd floor for elevator #3.	VOID	No cost impact
24	CCD 98	Add epoxy/grout for rebar through exist grade beam in basement.	(3,682)	Added structural requirements
25	CCD 99	Add 3/4" studs to steel channels and modify pit wall @ elevator #4 to achieve composite action between metal decking and concrete.	(2,243)	Added structural requirements
26	CCD 102	Add occupancy sensor to operate exhaust fan in 4th flr womens restroom 411.	(1,940)	Insufficient electrical information
27	CCD103	Provide power to new exhaust fans for restrooms S342, S300 & S213.	(11,112)	Changed due to field conditions
28	CCD 104	Add recessed light in corridor leading to men's rest room 3rd floor dome area.	VOID	No cost impact
29	CCD 108	Re-establish the power feed for the main entry clock.	VOID	No cost impact
30	CCD 113	Modify fire-rated Duct Shaft to accommodate changes in duct work on the 4th floor.	(437)	Unforeseen field condition
31	CCD 125	Change slab thickness at in-fill slabs.	VOID	No cost impact
32	CCD 131	Added control valve stations, standpipes and attic density changes for fire protection.	(110,720)	Fire protection required changes due to unforeseen field conditions
33		Total General Contractor Adjustment (Change Order #4)	(309,534)	
34				
35	<b>VI.</b>	Ending Contingency Balance (4/24/06 tentative)	7,378,975	
36				