

DATE: NOVEMBER 21, 2005

TO: PASADENA COMMUNITY DEVELOPMENT COMMISSION
FROM: CYNTHIA J. KURTZ, CHIEF EXECUTIVE OFFICER
SUBJECT: APPROVAL OF FY 2005-06 ANNUAL ACTION PLAN FOR TEN-YEAR STRATEGY TO END HOMELESSNESS

RECOMMENDATION

Approve the FY 2005-2006 Annual Action Plan for the 10-Year Strategy to End Homelessness.

ADVISORY BODY RECOMMENDATION

On November 10, 2005, the Community Development Committee considered the subject recommendation regarding the FY 2005-2006 Annual Action Plan for the 10-Year Strategy to End Homelessness and recommended its approval.

BACKGROUND

On July 25, 2005, the Pasadena Community Development Commission (PCDC) approved the City of Pasadena's 10-Year Strategy to End Homelessness. This 10-Year Strategy identified four (4) primary strategies that must be implemented by the City of Pasadena in its efforts to end homelessness within its jurisdiction:

1. ending chronic homelessness;
2. supporting existing homeless services;
3. expanding existing homeless services;
4. strengthening homeless prevention efforts.

Priorities and specific annual objectives that will be addressed each year to implement these strategies will be outlined in an Annual Action Plan. This Annual Action Plan will identify the project or activity, the strategy the project supports, outcomes identified, and sources of funding.

The FY 2005-2006 Annual Action Plan (attached) addresses activities adopted in the 10-Year Strategy which will be undertaken during the identified fiscal year. Activities to be undertaken in FY 2005-2006 include hiring a Homeless Coordinator; implementing a homeless prevention program; implementing a software system to allow the establishment of baseline numbers and outcome

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tracking; developing a Discharge Planning Protocol; implementing an Assertive Community Treatment (ACT) street outreach team; developing eight units of permanent supportive housing; implementing a sobering station; and increasing services and open nights at the Bad Weather Shelter.

FISCAL IMPACT


Approval of the Annual Action Plan will have no direct fiscal impact on the Commission's/City's funds. Projects/activities #1, #2, #5, #6 and #8 identified in the attached Plan are currently funded in the Commission's FY 2005-2006 budget. Implementation of projects/activities #3, #4, and #7 are not expected to require the use of Commission or City funds if funding is obtained through other identified sources.

Respectfully Submitted



CYNTHIA J. KURTZ
Chief Executive Officer

Prepared by:




Anne Lansing
Program Coordinator

Reviewed by:



Gregory Robinson
Housing/Community Development
Development Administrator

Approved by:



Brian K. Williams
Assistant City Manager

ATTACHMENT

CITY OF PASADENA
 10-YEAR STRATEGY TO END HOMELESSNESS
 Annual Action Plan
 2005-2006 Fiscal Year

#	PROJECT/ACTIVITY	STRATEGY SUPPORTED	FUNDING SOURCES	GOALS/OBJECTIVES	PERFORMANCE MEASURES	EXPECTED OUTCOMES	STATUS
1.	Hire Homeless Coordinator	Eliminate Chronic Homelessness Strengthen Homeless Prevention Efforts Expand Existing Homeless Services	Housing Opportunities Fund- \$81,000	The City of Pasadena will hire a Homeless Coordinator to help strengthen the efforts of the Pasadena Housing and Homeless Network by helping to implement the recommendations of the City's 10-Year Strategy to End Homelessness. The Homeless Coordinator will coordinate the Good Neighbor Program, and the Discharge Planning Policy.	Working with the Housing & Homeless Network, the Homeless Coordinator will implement the Good Neighbor Program and Discharge Planning Program.	<ul style="list-style-type: none"> The Discharge Planning Program will be implemented. The Good Neighbor Program will be implemented. 	Homeless Coordinator has been hired.
2.	Good Neighbor Program	Strengthen Homeless Prevention Efforts	HOME- \$100,000 ESG- \$ 50,000 CDBG- \$ 25,000	Implement "Good Neighbor Program". Increase the number of community groups and individuals providing services and the amount of supplemental resources available to prevent households at-risk-to homelessness from becoming homeless.	Provide services and supplemental resources to prevent households from becoming homeless.	<ul style="list-style-type: none"> Five hundred (500) households who are most-at-risk of becoming homeless will receive supplemental resources through the Good Neighbor Program and maintain their housing. 	Planning of the Good Neighbor program has begun. Community agencies are preparing a communication plan to outreach to at-risk population. A monthly resource fair for households at-risk to homelessness is being planned.
3.	Discharge Planning Program	Eliminate Chronic Homelessness Strengthen Homeless Prevention Efforts	N/A	Work with public and private systems of care to develop protocol to help prevent persons from being discharged from public or private systems of care into homelessness.	Fewer persons are discharged from public or private systems of care, such as hospitals, jails, and the foster care system, into homelessness.	<ul style="list-style-type: none"> Discharge Planning Protocol will be in place. The number of chronically homeless persons living on the streets of Pasadena will be decreased by 5% each year. 	Discussions with the Department of Children and Family Services and Huntington Hospital are ongoing. Discharge Planning Protocol is being developed.
4.	Assertive Community Treatment (ACT) Team	Eliminate Chronic Homelessness Expand Existing Homeless Services	\$150,000- funding source to be identified	The use of a multi-disciplinary street-outreach ACT team that includes healthcare, mental health, and substance abuse workers will bring services directly to the homeless population. This additional street outreach team will provide services primarily to the chronically homeless.	Serve approximately 600 individuals. Services to include healthcare, mental health services, substance abuse services.	<ul style="list-style-type: none"> The number of chronically homeless persons living on the streets of Pasadena will be decreased by 5% each year. 15 chronically homeless persons will access the Bad Weather Shelter. 	Staff is working with Pacific Clinics and Passageways to implement an ACT Team and secure funding. An application for funding will be submitted in response to the Mental Health Services Act (Prop.63) NOFA.

ATTACHMENT

#	PROJECT/ACTIVITY	STRATEGY SUPPORTED	FUNDING SOURCES	GOALS/OBJECTIVES	PERFORMANCE MEASURES	EXPECTED OUTCOMES	STATUS
5.	Homeless Management Information System (HMIS)	Eliminate Chronic Homelessness Support Existing Homeless Services Expand Existing Homeless Services	HUD SHP- \$132,000	Develop and implement a software system that will allow for an unduplicated count of homeless persons and provide tracking of outcomes. The HMIS will provide baseline numbers and will allow staff and service providers to determine which programs and services are most effective at moving individuals and households from homelessness.	All HUD Supportive Housing Program-funded agencies will be inputting client data into the HMIS by December 31, 2005, and will be using the resulting data to inform their program planning and development efforts.	<ul style="list-style-type: none"> Eight agencies will be using HMIS by December 31, 2005. Baseline numbers will be used to inform planning efforts by June 30, 2006 	Five agencies are currently using HMIS. Set-up is underway for the remaining three agencies.
6.	Permanent Supportive Housing	Eliminate Chronic Homelessness	HUD SHP- \$155,242	Implement 8 units of Permanent Supportive Housing for chronically homeless persons.	Eight chronically homeless young adults will be housed in permanent housing with supportive services.	<ul style="list-style-type: none"> Eight chronically homeless individuals will remain in permanent housing for at least 6 months. 	Hestia House, a Permanent Supportive Housing program, opened in October 2005 and is currently housing two young adults who had been chronically homeless.
7.	First Step Recovery Program	Eliminate Chronic Homelessness	To be identified-SAMHSA; private foundations	Develop a First Step Recovery Program for homeless chronic substance abusers. The program will have 15 beds, two of which will be available for law enforcement on a 24 hour basis. It will provide intensive case management and shelter for up to five days before the client moves to a rehabilitation facility.	Develop and fund a First Step Recovery Program.	<ul style="list-style-type: none"> Implementation plan for First Step Recovery Program will be developed and funding secured. 	Staff from Housing & Community Development, Public Health, Police Department, Fire Department, Los Angeles County Department of Mental Health, and non-profits are meeting monthly to design the program.
8.	Bad Weather Shelter (BWS)	Eliminate Chronic Homelessness Expand Existing Homeless Services	Fannie Mae Interest Earnings- \$60,000	Provide bad weather shelter and expanded case management for homeless persons. Open for 60 consecutive non-weather activated days.	The BWS will increase consecutive non weather-activated open days from 30 to 60 days. Increased case management will be offered to BWS clients.	<ul style="list-style-type: none"> The BWS will be open 60 consecutive non weather-activated days. 60 BWS participants will access case management services. 	BWS will be open for 45 consecutive non-weather activated days and be providing expanded case management services this shelter season. Staff and ECPAC are working to implement the 60 consecutive days during the next BWS season.