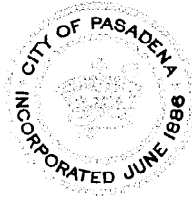


ATTACHMENT A



SECTION 1

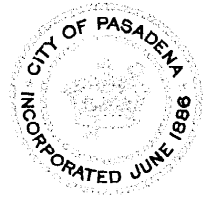
FUND RAISING BUDGET DETAIL



**CITY HALL SEISMIC RETROFIT PROJECT
POTENTIAL FUND RAISING TOPICS
BUDGET DETAIL**

| | | |
|---|-----------|--------------------|
| 1. <u>EXTERIOR HISTORIC LIGHTING FIXTURE RESTORATION</u> | | |
| A. Historic Light Fixture Restoration (Pendant Lights; Wall Scones, Pole Lights) | | \$ 200,000 |
| B. New Building Façade Lighting | | \$ 416,500 |
| | Subtotal: | \$ 616,500 |
| 2. <u>EXTERIOR BUILDING RESTORATION</u> | | |
| A. Cast Stone Figure Repairs (Lion Heads/Cartouches) | | \$ 75,000 |
| B. Cast Stone Repairs – Remaining Building | | \$ 370,000 |
| C. Copper Restoration & Repair: (Main Dome Lantern, Stair Tower Roofs) | | \$ 650,000 |
| D. Exterior Plaster Repair | | \$1,972,000** |
| E. Clean and Paint Building | | \$ 625,000 |
| F. Main Rotunda Clock Rehabilitation | | \$ 30,000 |
| G. Historic Sidewalk Restoration (Garfield in front of City Hall) | | \$ 250,000 |
| H. Glazing – Exterior Windows | | <u>TBD</u> |
| | Subtotal | \$3,972,000 |
| 3. <u>EXTERIOR SITEWORK</u> | | |
| A. Courtyard Landscaping, Grading/Drainage, Irrigation, Plant Materials & Site Furnishings: Benches, Trash receptacles | | \$ 521,000 |
| B. Cast Landscape Urns (Courtyard Replacements) | | \$ 75,000 |
| C. Flag Pole Restoration (two flagpoles) | | \$ 25,000 |
| D. Concrete Ramps (2) in Courtyard | | \$ 1,000 |
| E. New H/P Ramp at Garfield Entry to City Hall | | \$ 10,000 |
| F. Directional Signage | | \$ 120,000 |
| G. Ornamental Metalwork | | <u>TBD**</u> |
| | Subtotal: | \$ 752,000 |
| 4. <u>COURTYARD FOUNTAIN</u> | | |
| A. Equipment Installation | | \$ 66,000 |
| B. Fountain Restoration | | \$ 80,000 |
| | Subtotal: | \$ 146,000 |
| 5. <u>ELEVATORS</u> | | |
| A. Elevator Cab Custom Finishes (standard only) | | \$ 10,000 |
| C. Fourth Floor Finishes & Elevator Cab | | \$ 262,000 |
| | Subtotal: | \$ 272,000 |
| 6. <u>INTERIOR WORK</u> | | |
| A. New Chamber Dais | | \$ 88,000 |
| B. Dais Technology Upgrades | | \$ 220,000 |
| C. Exterior Security System | | \$ 66,000 |
| D. Interior Restoration of a <i>Limited Number of Existing Interior Historic Spaces</i> | | <u>TBD**</u> |
| Limited Hardware, Marble & Interior Wood Door Restoration | Subtotal: | \$ 314,000 |
| DRAFT TOTAL: | | \$6,072,000 |

**** NOTE: Funding Items listed above are draft numbers based on Contractor's Bidding Submittal or require further research (TBD). All costs will be refined by Staff following consultation with the project contractor.**

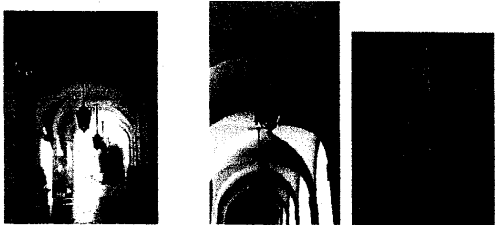

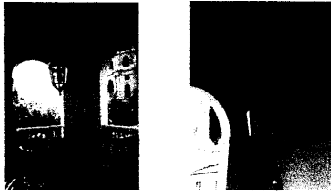

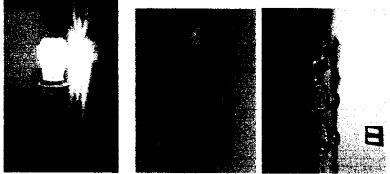
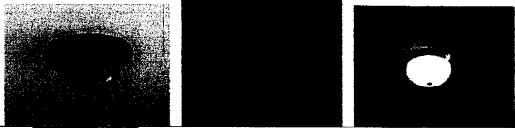



SECTION 2

SUMMARY FUND- RAISING TOPICS

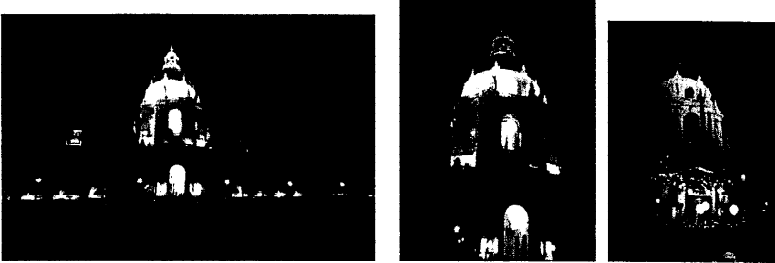
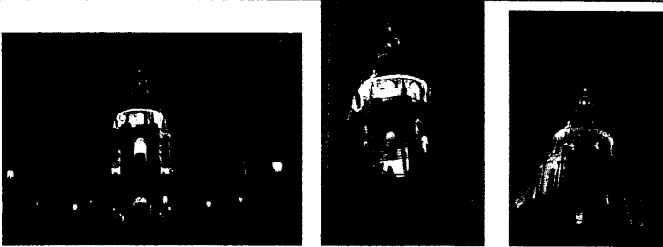
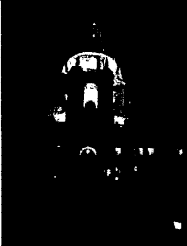


**CITY HALL SEISMIC RETROFIT PROJECT
SUMMARY FUND RAISING TOPICS**

| ITEM 1.A. EXTERIOR HISTORIC LIGHTING FIXTURE RESTORATION | | |
|--|-----------------|--|
| <i>FIXTURE TYPE</i> | <i>QTY.</i> | <i>PHOTOGRAPH</i> |
| 1. PENDANT LIGHTS – 1 ST FLOOR Corridors and Arcade Areas Elevator Lobby | 36+/- 2 |  |
| 2. PENDANT LIGHTS -2 ND Floor | 20 |  |
| 2. PENDANT LIGHTS Stair Towers (NE/NW; SE/SW) | 4 |  |
| 4. PENDANT LIGHT - Rotunda | 1 |  |
| 5. WALL SCONCE LIGHTS Stair Areas – 2 Original Shades 20 with Round Shade Upper Dome Bronze Sconces | 22 8 |  |
| 6. CEILING DOME LIGHTS Main Done Stairs/Stair Towers | 8 |  |
| 7. HISTORIC POLE LIGHTS Courtyard And Garfield Av. & Euclid Av. Main Entrances | 14 |  |



**CITY HALL SEISMIC RETROFIT PROJECT
SUMMARY FUND RAISING TOPICS**

| ITEM 1.B. NEW BUILDING FAÇADE LIGHTING | |
|---|--|
| <i>TYPE</i> | <i>PHOTOGRAPHS</i> |
| GARFIELD AVENUE ELEVATION |  |
| EUCLID AVENUE ELEVATION |  |
| COURTYARD VIEW |  |

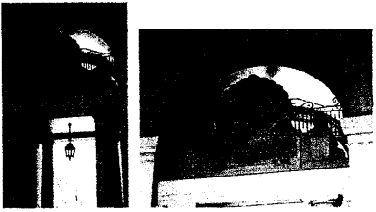




**CITY HALL SEISMIC RETROFIT PROJECT
SUMMARY FUND RAISING TOPICS**

| ITEM 2. EXTERIOR BUILDING RESTORATION | | |
|---|--|--------------------|
| <i>ELEMENT</i> | <i>QTY.</i> | <i>PHOTOGRAPHS</i> |
| A. CAST STONE FIGURE REPAIRS Lion Heads over Windows Lion Head Details: Courtyard Cartouches Large Lion Heads on Main Dome Building Fruit Garlands Large Cartouche (Garfield Entry) Courtyard Cartouches w/Lion Heads Bearded Man Face (Garf. Entry) | 26 12 4 160+/- 1 8 1 | |
| B. CAST STONE REPAIRS Remaining Decorative Building Elements: Balluster/Ballustrades Tall Acorn Urns-Upper Tower: Acorns – Mid-Tower Tall Feature/Finial and Scallopshell Urns –Stair Towers – tall/thin Urns – Stair Twr. –short/round Medallions- Main Tower | TBD 4 4 8 32 8 8 | |
| C. COPPER RESTORATION Main Dome Lantern, Stair Towers *Survey required to determine type and amount of repair – to be undertaken by Contractor during construction | TBD | |
| C. EXTERIOR PLASTER REPAIR | Building-wide as Required | |
| E. CLEAN AND PAINT BUILDING | Entire Building Facade | |


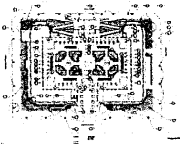
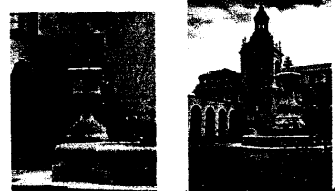
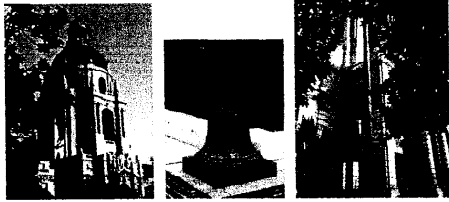
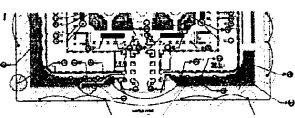


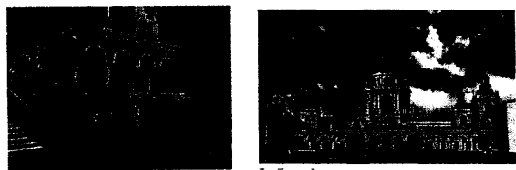


**CITY HALL SEISMIC RETROFIT PROJECT –
SUMMARY FUND RAISING TOPICS**

| ITEM 2. EXTERIOR BUILDING RESTORATION CONT'D | | |
|---|----------------|--|
| <i>ELEMENT</i> | <i>QTY.</i> | <i>PHOTOGRAPHS</i> |
| F. MAIN ROTUNDA CLOCK RESTORATION | 1 |  |
| G. HISTORIC SIDEWALK RESTORATION (Garfield in front of City Hall) ** Not part of Project Budget | Lin.Ft. TBD |  |
| H. GLAZING – Exterior Windows | TBD |  |

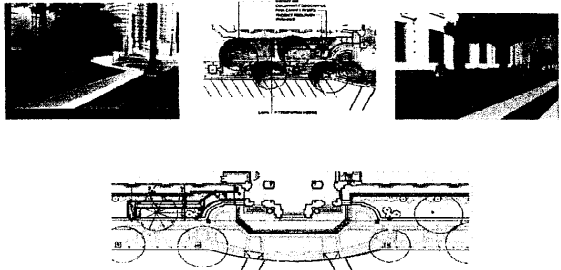



**CITY HALL SEISMIC RETROFIT PROJECT
SUMMARY FUND RAISING TOPICS**

| ITEM 3. EXTERIOR SITEWORK | | |
|--|-------------|---|
| <i>ELEMENT TYPE</i> | <i>QTY.</i> | <i>PHOTOGRAPHS</i> |
| A. COURTYARD LANDSCAPING Grading/Drainage; Irrigation, Plant Materials; Site Furnishings | Various |   |
| B. CAST URN REPLACEMENT ** Not part of Project Budget | 4 |  |
| C. FLAG POLE RESTORATION | 2 |  |
| D. CONCRETE RAMPS H/P Courtyard Ramps | 4 |   |
| E.1. NEW H/P RAMPS Euclid Avenue Replacement Ramp | 1 ea. |   |




**CITY HALL SEISMIC RETROFIT PROJECT
SUMMARY FUND RAISING TOPICS**

| ITEM 3. EXTERIOR SITEWORK Cont'd | | |
|---|-------------|---|
| <i>ELEMENT TYPE</i> | <i>QTY.</i> | <i>PHOTOGRAPHS</i> |
| E.2. NEW H/P RAMPS Garfield Avenue New Ramp | 1 |  |
| F. DIRECTIONAL SIGNAGE | TBD | Pictures to be provided |
| G. DECORATIVE METALWORK Stair and H/P Hand Rails; Decorative Window Metalwork | Various |  |


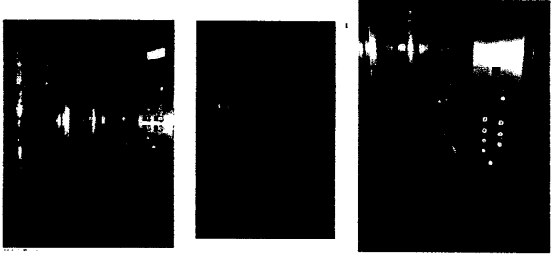


**CITY HALL SEISMIC RETROFIT PROJECT
SUMMARY FUND RAISING TOPICS**

| ITEM 4. COURTYARD FOUNTAIN | | |
|--|-------------|---|
| <i>ELEMENT TYPE</i> | <i>QTY.</i> | <i>PHOTOGRAPHS</i> |
| A. EQUIPMENT | | No photo included |
| B. FOUNTAIN RESTORATION Cast Stone Elements | |  A grid of six black and white photographs showing various cast stone elements of a fountain. The top row contains three photos: a large, textured stone block, a smaller stone block, and a decorative finial. The bottom row contains three photos: a large, textured stone block, a smaller stone block, and a decorative finial. |




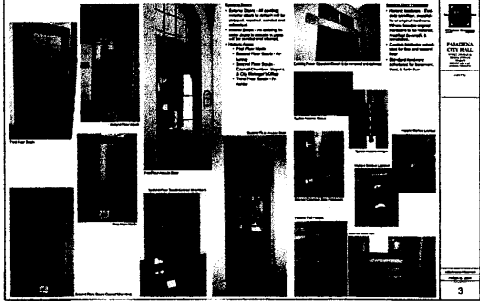
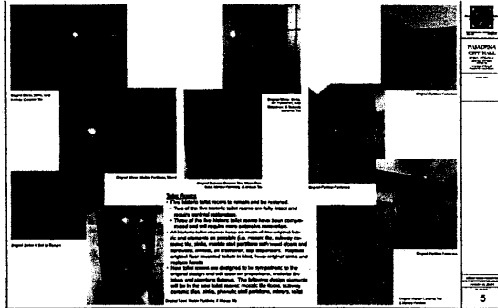


**CITY HALL SEISMIC RETROFIT PROJECT
SUMMARY FUND RAISING TOPICS**

| ITEM 5. ELEVATORS | | |
|---|-------------|---|
| <i>ELEMENT TYPE</i> | <i>QTY.</i> | <i>PHOTOGRAPHS</i> |
| A. ELEVATOR CAB CUSTOM FINISHES - New elevator 3 rd -4 th floor - New Elevator at Council Chambers - Mechanical Rehabilitation | 2 |  |
| B. HISTORIC ELEVATOR RESTORATION – 1 st to 2 nd floor | 1 |  |



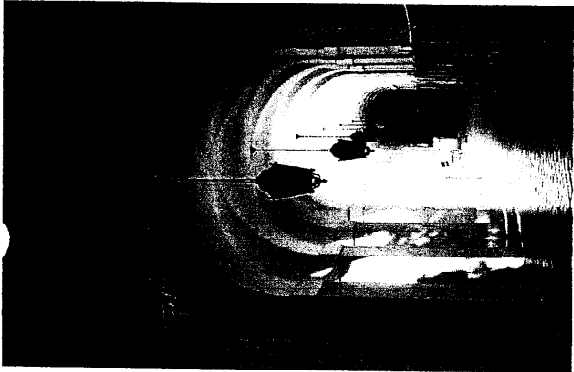
**CITY HALL SEISMIC RETROFIT PROJECT
SUMMARY FUND RAISING TOPICS**

| ITEM 6. INTERIOR WORK | | |
|--|-------------|--|
| <i>ELEMENT TYPE</i> | <i>QTY.</i> | <i>PHOTOGRAPHS</i> |
| A. NEW CHAMBER DAIS | 1 |  |
| B. DAIS TECHNOLOGY UPGRADES - Various technology upgrades | |   |
| D. EXTERIOR SECURITY SYSTEM | | No Photo Included |
| D. INTERIOR RESTORATION Limited Restoration of Remaining Historic Interior Spaces - Includes Interior Wood Doors, Windows, Hardware, Marble | |   |

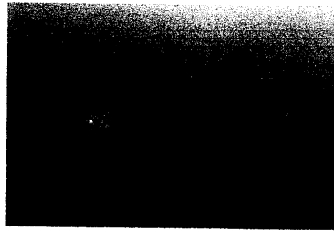


SECTION 3

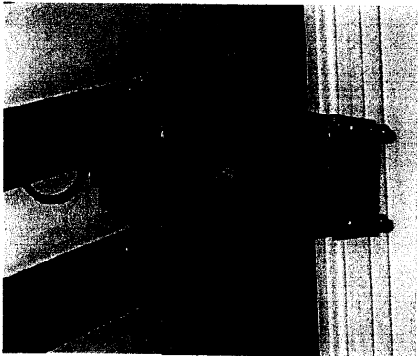
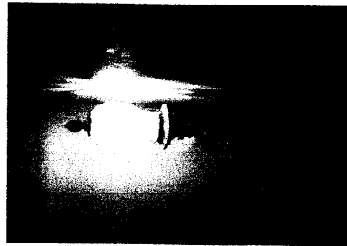
PHOTO DOCUMENTATION



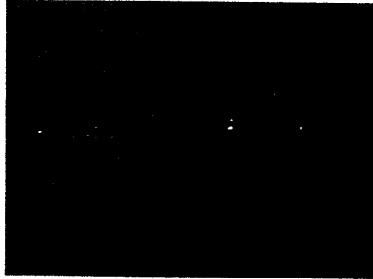
First Floor Corridor Pendants



Stair Tower Wall Sconces with Original and Replacement L.Globes



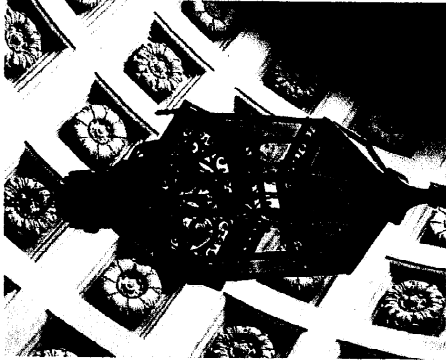
2nd Floor - Corridor Pendants



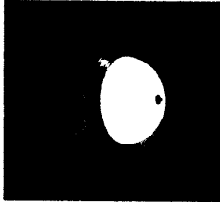
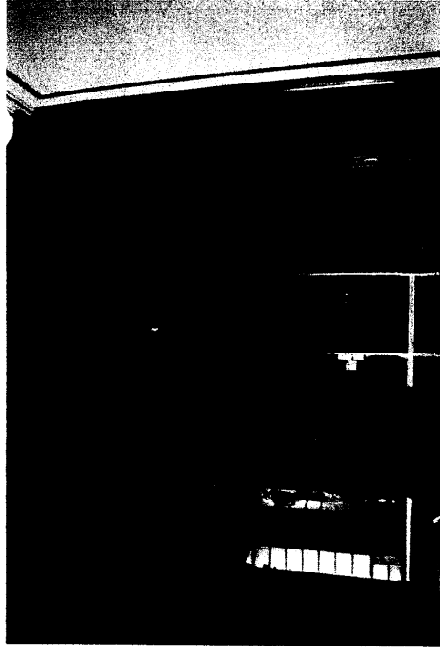
Elevator Pendant



4th Floor Sconce w/Crystal Lamp



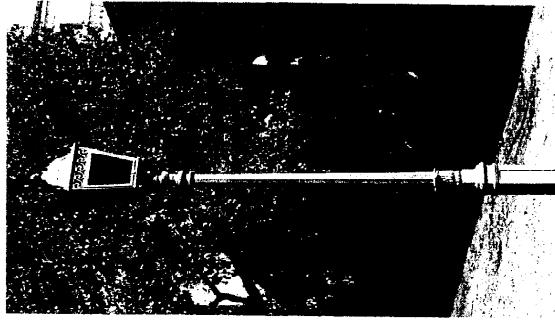
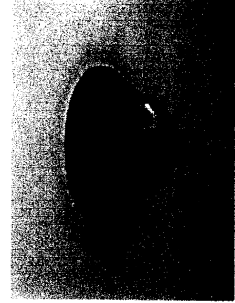
Main Dome Large Pendant Light



Stair Tower Pendant Light



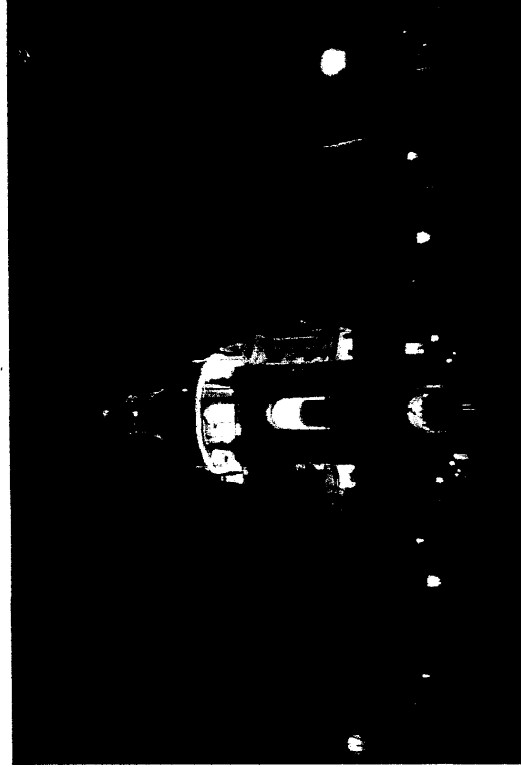
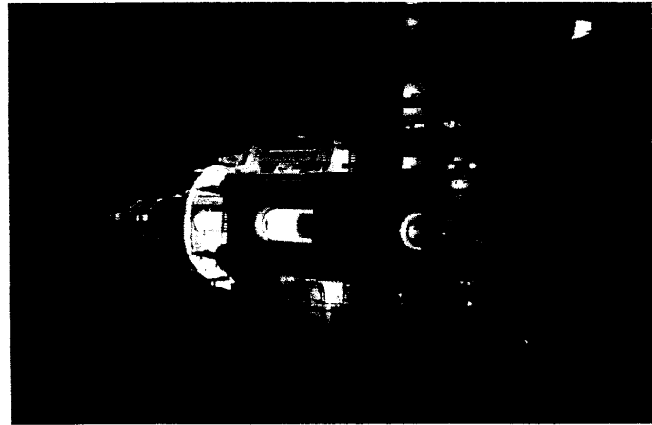
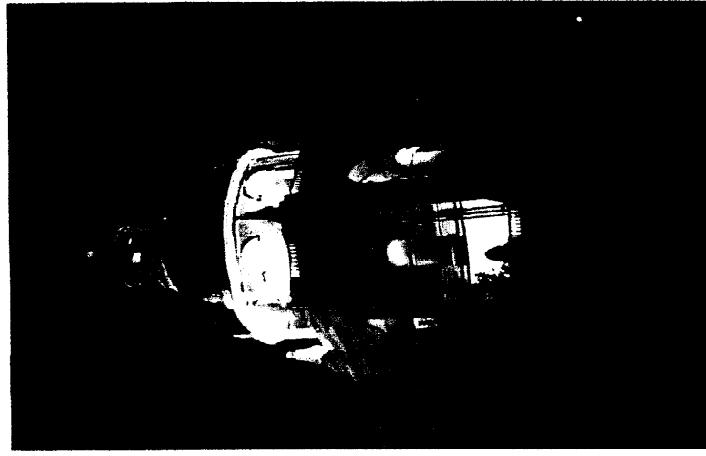
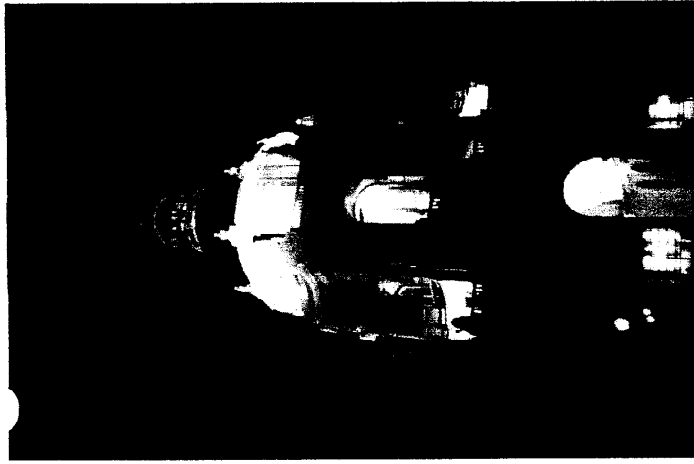
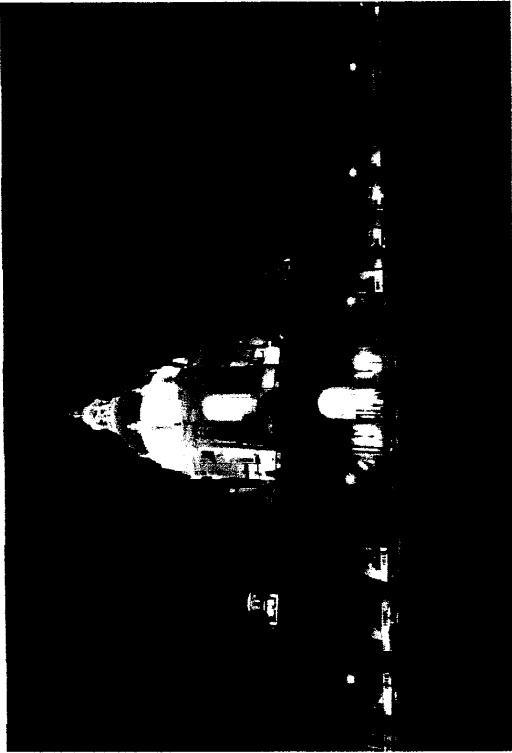
Stair Tower Ceiling Lights



Courtyard /Entry Histor Pole Light Fixture

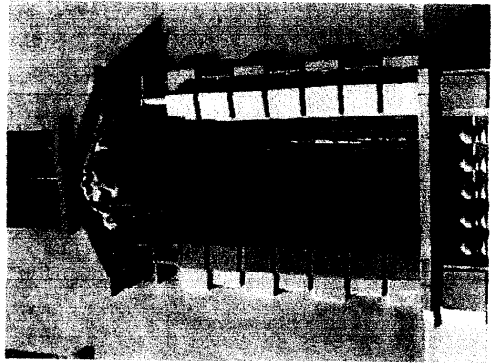
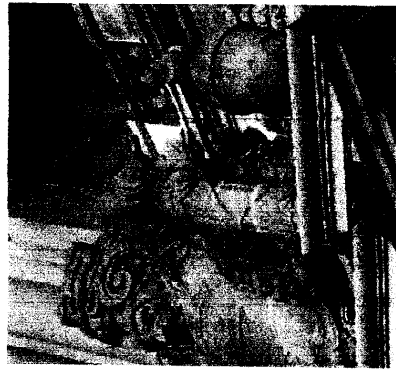
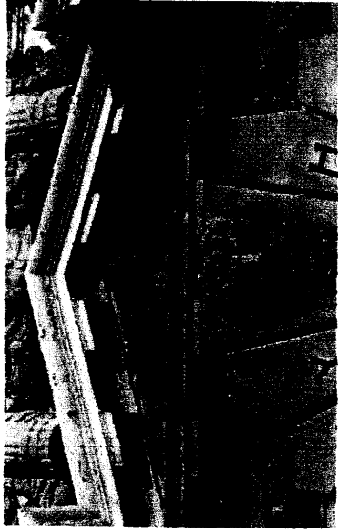
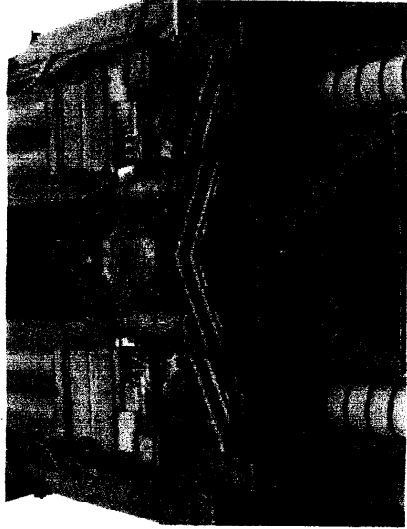
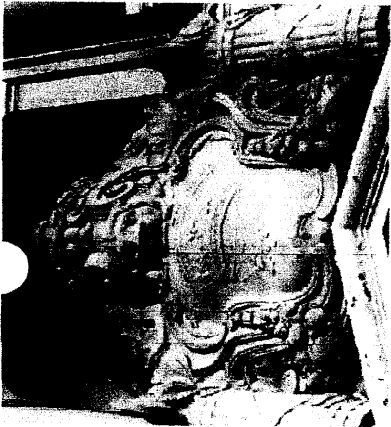
PASADENA CITY HALL - EXTERIOR LIGHTING RESTORATION- ITEM 1.A.





PASADENA CITY HALL - BUILDING FACADE LIGHTING

ITEM 1.B.



**PASADENA CITY HALL - EXTERIOR BUILDING RESTORATION
CAST STONE FIGURE REPAIRS- LION HEADS/CARTOUCHES - ITEM 2.A.**

