

Agenda Report

TO: CITY COUNCIL DATE: JUNE 13, 2005

THROUGH: FINANCE COMMITTEE

FROM: CITY MANAGER

SUBJECT: AUTHORIZATION TO ENTER INTO A CONTRACT WITH MOTOROLA, INC., FOR THE POLICE DEPARTMENT'S COMPUTER AIDED DISPATCH (CAD)/RECORDS MANAGEMENT SYSTEM (RMS) AND MOBILE DATA COMPUTER (MDC) REPLACEMENT PROJECT

RECOMMENDATIONS

It is recommended the City Council:

- 1) Authorize the City Manager to enter into a contract, without competitive bidding pursuant to City Charter Section 1002(F) contracts for professional or unique services, with Motorola, Inc. for replacement of the Police Department's Computer Aided Dispatch (CAD) and Records Management System (RMS) in the amount of \$2,125,440, which includes the bid price of \$2,025,440 and \$100,000 to accommodate any needed change orders.
- 2) Approve the issuance of a purchase order contract, not to exceed \$275,000, to Motorola, Inc. for the purchase of Mobile Data Computers (MDC), and other associated equipment.
- 3) Approve a journal voucher transferring \$197,593 to the Miscellaneous Public Safety Grant Fund (account 228-405300) from the Supplemental Law Enforcement Services Fund (account 201-401400) in order to supplement existing funding for this project.
- 4) Approve a journal voucher transferring \$200,000 to the Miscellaneous Public Safety Grant Fund (account 228-405300) from the Asset Forfeiture Fund (account 207-401500) in order to supplement existing funding for this project.
- 5) Approve a journal voucher transferring \$2,400,440 from the un-appropriated fund balance of the Miscellaneous Public Safety Grant Fund (account 228-405300) to the police department's FY06 Miscellaneous Public Safety Grant Fund operating budget (account 8114-101-405300) for necessary expenditures

for costs associated with the Police Department's Computer Aided Dispatch/Records Management System and Mobile Data Computer Replacement Project.

BACKGROUND

The Pasadena Police Department utilizes a Computer Aided Dispatch (CAD) and Records Management System (RMS), along with Mobile Data Computers, to efficiently allocate its resources and effectively provide police services to the community. The CAD system automates the incoming call process, creating a rapid means to distribute critical information to field personnel while instantly storing such information for retrieval. The RMS provides a computerized database that allows police personnel to initiate investigative queries pertaining to criminal investigations and administrative reports. The MDC units installed in police vehicles provide police personnel the necessary hardware and software to access the CAD or RMS data. The existing system was installed in 1983 and has reached the end of its useful life.

On January 5, 2004, the City issued a Request for Proposals (RFP) for a new CAD/RMS/MDC system. A total of nine firms submitted proposals. Consistent with the procedures outlined in the RFP, based on an initial review six proposals were removed from further consideration for being either non-responsive to the City's RFP, outside the City's budgetary parameters or inadequate to meet the City's needs. The three remaining proposals submitted by Motorola, Tiburon and Versaterm, were subject to a rigorous evaluation process, which included product demonstrations, site visits by the selection committee and background checks of current customers to determine each of the proposed system capabilities. Based on this process, which is summarized in Attachment A, Motorola, Inc. was determined to provide the City with the best overall value.

On April 28, 2003, City Council recognized and appropriated two federal grants totaling \$1,661,382 into the Miscellaneous Public Safety Grant Fund. Additionally, the required matching funds of \$158,000 for one of these grants was transferred to the Miscellaneous Public Safety Grant Fund from the Public Safety Augmentation Fund for a combined total of \$1,819,382 to be used for the Police Department's CAD/RMS/MDC replacement project.

Apart from these two grants, the Police Department also earmarked \$374,049 from other federal and State grants to assist in funding this project, bringing the total to \$2,193,431.

Since the project's inception, \$190,584 has been utilized in determining a vendor and preparing for the new system. Thus, the Police Department has a total of \$2,002,847 to support the project. However, the total project cost exceeds this amount by \$397,593. Therefore, the Police Department plans to utilize the

Supplemental Law Enforcement Services Fund and the Asset Forfeiture Fund as sources to meet the project's financial requirements.

It is anticipated that the project will take a total of 18 months to complete, however, as various subcomponents are implemented, tested and accepted, they will be available for use by the City.

FISCAL IMPACT

Approval of the recommendations will increase appropriations to the FY06 operating budget by \$2,400,440. In addition it will provide sufficient funding to the Miscellaneous Public Safety Grant Fund (account 228-405300) to support this project.

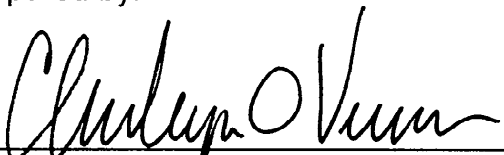
Approval of the journal voucher transferring \$197,593 from the Supplemental Law Enforcement Services Fund (account 201-401400) will reduce the fund balance in this account to \$451,955.

Approval of the journal voucher transferring \$200,000 from the Asset Forfeiture Fund (account 207-401500) will reduce the fund balance in this account to \$108,391.

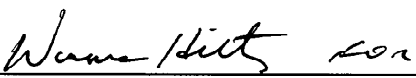
Respectfully submitted,


CYNTHIA J. KURTZ
City Manager

Prepared by:


Christopher O. Vicino, Commander
Strategic Services Division

Approved by:


Bernard K. Melekian
Chief of Police

ATTACHMENT A

	Percentage of Total Points	Points per Criteria Area	M O T O R O L A	T I B U R O N	V E R S A T E R M
Local Business Preference	5%	15	0	0	0
Overall Proposal Quality	5%	15	10	10	15
Vendor Experience and Resources	20%	60	53	60	47
Application Software and Integration	25%	75	65	54	62
Hardware Design/System Architecture Approach	10%	30	30	30	25
Implementation/Project Management	5%	15	13	10	10
Training, Documentation and System Administration	5%	15	10	13	12
Customer Support, Warranty and Maintenance	10%	30	20	20	25
Contract	5%	15	12	5	10
Costs	10%	30	24	20	24
TOTAL	100%	300	237	222	230

Note: As the RFP for this project was issued in January 2004, prior to the adoption of the small and/or micro-business preference program (August 2004), such criteria was not included in the evaluation of proposals.