

# Agenda Report

**TO:** CITY COUNCIL                      **DATE:** August 22, 2005

**FROM:** CITY MANAGER

**SUBJECT:** AUTHORIZE PURCHASE ORDER WITH PASADENA FORD  
FOR PURCHASE OF FOURTEEN NEW REPLACEMENT POLICE  
VEHICLES FOR A TOTAL OF \$336,366

## RECOMMENDATION

It is recommended that the City Council;

- 1) Authorize the issuance of a purchase order to Pasadena Ford in an amount not to exceed \$336,366 for the purchase of fourteen police vehicles.
- 2) Grant the proposed purchase order an exemption from competitive bidding pursuant to City Charter section 1002(H), contracts with other governmental entities or their contractors for labor, material, supplies or services.

## BACKGROUND

Due to the unique nature of its operations, the Police Department requires specialized vehicles designed to handle the demands of the job and built to protect the drivers. The Public Works Department, together with the Pasadena Police Department, have written specifications for a dedicated heavy duty police package. The lifecycle of police patrol vehicles is three years and for detective vehicles it is six years. The proposed purchase will replace vehicles that have met or exceeded their lifecycle. The vehicle replacement/condition reports are attached.


On February 14, 2005, the City of Long Beach undertook a competitive bidding process for the purchase of 63 Crown Victoria Police Interceptors. As a result of the bid process, a purchase order was issued to Pasadena Ford. Pasadena Ford has offered to extend this 2005 bid price to the City of Pasadena for an additional fourteen police interceptors due for replacement in FY2006. Purchasing the requested vehicles from Pasadena Ford would be in the City's best interest because it would expedite the delivery of the vehicles thus reducing the time needed to place the vehicles in service, by approximately three months. It will

also save the City approximately \$595 per vehicle in price increases for model year 2006 for a total savings of \$8,330.


**FISCAL IMPACT**

This equipment is a budgeted replacement and sufficient funds are available in the Equipment Replacement Fund, account #766300.


Respectfully submitted,

  
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City Manager

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### Vehicle Replacement - Police Vehicles

Vehicle #	Year / Age / Mileage*	Lifetime Vehicle Costs	Department	Comments *
198	99 / 7 yrs / 87,917	\$ 43,055.27	Police Patrol	Sedan
210	97 / 9 yrs / 76,017	\$ 45,928.31	Police Patrol	Sedan
1403	98 / 8 yrs / 97,354	\$ 60,039.36	Police Patrol	Sedan
1404	98 / 8 yrs / 68,417	\$ 34,239.58	Police Patrol	Sedan
2031	02 / 4 yrs / 59,340	\$ 27,290.12	Police Patrol	Sedan Total Loss
2017	00 / 6 yrs / 85,055	\$ 47,629.02	Police Patrol	Sedan
2018	00 / 6 yrs / 114,400	\$ 56,181.97	Police Patrol	Sedan
212	98 / 8 yrs / 74,065	\$ 24,641.15	Detective	Sedan
689	97 / 9 yrs / 73,298	\$ 18,299.87	Detective	Ford Taurus being replaced with Police Sedan
696	97 / 9 yrs / 69,435	\$ 17,486.77	Detective	Ford Taurus being replaced with Police Sedan
698	97 / 9 yrs / 75,104	\$ 14,330.60	Detective	Ford Taurus being replaced with Police Sedan
948	96 / 10yrs / 78,335	\$ 26,830.60	Detective	Sedan
1255	95 / 11yrs / 75,358	\$ 32,570.82	Detective	Sedan
2012	00 / 6yrs / 103,982	\$ 20,457.67	Detective	Sedan

Police patrol vehicles are on a three year lifecycle, all others are on a six year lifecycle. Lifetime Vehicle Costs are based on annual O&M charges through FY97 and actuals from FY98. Costs include all vehicle expenses including overhead, maintenance, and fuel.

\* Salvage value of vehicles estimated to be \$ 33,000 total