

Agenda Report

TO: CITY COUNCIL

Date: SEPTEMBER 20, 2004

THROUGH: FINANCE COMMITTEE

FROM: CITY MANAGER

SUBJECT: RECOGNITION AND APPROPRIATION OF \$1,391,084 IN ANTI-TERRORISM GRANT FUNDS FOR THE PURCHASE OF TERRORISM RESPONSE EQUIPMENT, SECURITY ENHANCEMENTS, TRAINING AND REIMBURSTMENT OF COST RELATED TO THE "ORANGE" ALERT DATED: DECEMBER 21, 2003 THROUGH JANUARY 9, 2004

RECOMMENDATION

It is recommended that City Council:

1. Approve a journal voucher recognizing \$1,366,283 in anti-terrorism grants funds and appropriating these funds to the Fire Department Fiscal Year (FY) 2005 Operating Budget account 230-361000 for the purchase of terrorism response equipment.
2. Approve a journal voucher recognizing \$24,801 in State Homeland Security funds to the Police Department's 2005 operating budget under account number 8130-101-401200 to be used for training of police personnel specific to Weapons of Mass Destruction.
3. Authorize the City Manager to enter into contracts, grant agreements or related materials necessary for the Homeland Security Grant Program.

BACKGROUND

The Fire Department submitted an application on behalf of the City for anti-terrorism grant funds being offered by the State Office of Emergency Services. This year's grant award is from several different Homeland Security Programs. The Pasadena Police and Pasadena Health Department also submitted grant requests through the FY "03" Part II and FY "04" Urban Area Security Initiative (UASI) grant programs that are administered through the City of Los Angeles.

The UASI resulted in a total award of \$371,00 for FY "03 Part II" and \$337,650 for FY "04" with an additional \$26,345 awarded due to the Orange Alert of December 2003. This award combined with the FY "03" Part II (\$24,801) for police training, and the FY "04" Homeland Security Program (\$631,288) from the State which is administered through the County of Los Angeles "Office of Emergency Management" (OEM) has resulted in a total award of \$1,391,084 to the City of Pasadena for enhancements in emergency management, response equipment and training.

The objective of the anti-terrorism grant program is to ensure that first responders are properly equipped and prepared to respond to acts of terrorism. The funds provided under the subject grant will provide for the purchase of equipment for the Fire, Health, Police and Public Works Departments. Although multiple departments are benefiting from these funds, the grant requires a single point of contact for each jurisdiction. In Pasadena, the Fire Department is coordinating this effort.

Approved equipment for the City of Pasadena fits into the general weapons of mass destruction mitigation categories. These are chemical, biological, radiological, nuclear and high explosives (CBRNE). The list of equipment itemized by category includes:

Approved Equipment	Amount
Logistical Support Equipment	\$263,210.82
Detection Equipment	\$236,968.00
Interoperable Communications Equipment	\$293,329.40
CBRNE Incident Support Equipment for specialized response vehicles	\$356,873.00
CBRNE Search and Rescue Equipment	\$82,197.49
Total	\$1,232,578.70

*This is the sum of equipment only. Training, installation and recovery of personnel costs bring the total award amount to \$1,391,084.

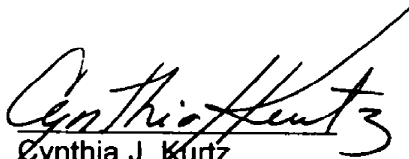
(Attachment A of this report details the equipment description and cost).

The anti-terrorism equipment acquired for the City of Pasadena continues to fit into the general categories above and are consistent with the City Council adopted Homeland Security Grant Equipment List. These acquisitions continue to add to and upgrade Pasadena's homeland security capacity in the areas of response and mitigation, personal protective equipment, and pre-incident site preparation and security.


FISCAL IMPACT

The recommended action will increase appropriations in the Fire Department's FY 2005 Operating Budget by \$1,366,283 and the Police Department's FY 2005 Operating Budget by \$24,801. The grant programs are 100 percent reimbursement programs therefore, it is necessary for the City to purchase equipment and submit invoices for reimbursement.

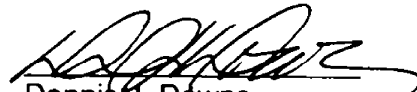
Respectfully submitted,


Cynthia J. Kurtz
City Manager

Prepared by:


Raymond Gordon
Battalion Chief

Approved by:


Dennis J. Downs
Fire Chief

Attachment A

2003 Urban Area Security Initiative Summary - City of Pasadena

15 5	Pasadena	Police	Video Assessment Cameras	Video assessment cameras for the Rose Bowl entry gates, media compound, and other sensitive security areas as necessary. Monitoring conducted through the Public Safety Command Post atop the Rose Bowl.	Equipment	75,000.00	1,331,479	LAUA	3.
13 3	Pasadena	Police	Aircraft FLIR/Video Downlink	This downlink system will allow for an aerial platform for search and rescue operations as well as management of terrorist threat incidents. It will provide realtime information to managers of such incidents. Pasadena presently provides air support to a countywide law enforcement task force that includes in its mission, response to threats of terrorism. The system will be compatible with that of the Los Angeles Police Department Air Support Unit.	Equipment	296,000.00	1,035,479	LAUA	3. 3.

Total - \$ 371,000.00

FY04 Homeland Security Grant

Jurisdiction Detail Totals

CITY OF PARAMOUNT

\$45,977.00

Solution Area	Item	Approved
Equipment	Intrusion detection devices and systems,	\$5,158.00
Equipment	Computer aided dispatch system,	\$13,700.00
Equipment	Computer aided dispatch system,	\$21,119.00
Equipment	Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems.	\$6,000.00

CITY OF PASADENA

\$631,288.08

Solution Area	Item	Approved
Equipment	Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems.	\$4,654.75
Equipment	Hardware, software and internet-based systems that allow for information exchange and dissemination	\$9,720.00
Equipment	Law enforcement surveillance equipment,	\$23,873.00
Equipment	Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems.	\$80,359.39
Equipment	Barriers; Fences; Jersey Walls,	\$35,000.00
Equipment	Self-monitoring sensors and alarms,	\$60,000.00
Equipment	Hardware, software and internet-based systems that allow for information exchange and dissemination	\$4,000.01
Equipment	Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems.	\$55,129.00
Equipment	Personnel Identification: Visual; Electronic; Acoustic; Laser; Scanners; Ciphers/Codes,	\$10,965.24
Equipment	Hardware, software and internet-based systems that allow for information exchange and dissemination	\$3,600.40
Equipment	Personnel Identification: Visual; Electronic; Acoustic; Laser; Scanners; Ciphers/Codes,	\$10,628.63
Equipment	Barriers; Fences; Jersey Walls,	\$2,212.40
Equipment	Barriers; Fences; Jersey Walls,	\$27,756.00
Equipment	Traffic and crowd control devices (traffic and reflective cones, arrow and zone signs, portable barriers)	\$12,124.00
Equipment	Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems.	\$21,342.57
Equipment	Geographic Information System information technology and software,	\$8,010.50
Equipment	Customary and specialized navigational, communications, safety, and operational equipment necessary for CBRNE prevention, response and/or recovery including fixed-wing aircraft, helicopter	\$3,500.00
Equipment	Customary and specialized navigational, communications, safety, and operational equipment necessary for CBRNE prevention, response and/or recovery including fixed-wing aircraft, helicopter	\$8,000.76
Equipment	Installation costs for authorized equipment purchased through ODP grants,	\$2,000.00
Equipment	Staging tents and portable shelter units,	\$3,507.30
Equipment	Installation costs for authorized equipment purchased through ODP grants,	\$25,000.00
Equipment	Liquid Chemical Splash Resistant Clothing (permeable or non-permeable),	\$2,500.20

FY04 Homeland Security Grant

Jurisdiction Detail Totals

35 of 57

Equipment	Chemical Resistant Gloves, including thermal as appropriate to hazard	\$249.75
Equipment	Chemical Resistant Gloves, including thermal as appropriate to hazard	\$500.04
Equipment	Chemical Resistant Boots, Steel or Fiberglass Toe and Shank	\$259.98
Equipment	Tight-fitting, full facepiece, powered air purifying respirator (PAPR) or PAPR with chemically resistant hood with appropriate cartridge(s) or canister(s) and high-efficiency filter(s) for	\$3,200.00
Equipment	Batteries ? rechargeable (e.g. NiCAD) or non-rechargeable with extended shelf life (e.g. Lithium),	\$399.99
Equipment	Batteries ? rechargeable (e.g. NiCAD) or non-rechargeable with extended shelf life (e.g. Lithium),	\$1,101.60
Equipment	Batteries ? rechargeable (e.g. NiCAD) or non-rechargeable with extended shelf life (e.g. Lithium),	\$342.86
Equipment	Hardhat,	\$750.06
Equipment	Chemical Resistant Tape,	\$499.50
Equipment	Chemical Resistant Outer Booties,	\$300.24
Equipment	Escape mask for self-rescue,	\$13,500.27
Equipment	Weather-tight containers for equipment storage,	\$702.00
Equipment	Equipment Trailers,	\$19,199.99
Equipment	Cooling/heating/Ventilation Fans (personnel and decontamination tent use),	\$1,000.01
Equipment	Breaking devices (Including spreaders, saws and hammers)	\$23,706.75
Equipment	Confined Space Kits (such as MSA Watchman),	\$18,402.50
Equipment	Cascade system for refilling SCBA oxygen bottles,	\$28,145.00
Equipment	Light sets for nighttime operations/security,	\$19,485.00
Equipment	Small Hand tools,	\$7,577.50
Equipment	Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems.	\$7,000.00
Equipment	Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems.	\$24,948.00
Equipment	Portable Meteorological Station (monitors temperature, wind speed, wind direction and barometric pressure at a minimum)	\$3,152.24
Equipment	Individual/portable radios, software radios, portable repeaters, radio interconnect systems, satellite phones, batteries, chargers and battery conditioning systems.	\$19,133.19
Equipment	Hardware, software and internet-based systems that allow for information exchange and dissemination	\$1,602.10
Equipment	Hardware, software and internet-based systems that allow for information exchange and dissemination	\$4,871.25
Equipment	Hardware, software and internet-based systems that allow for information exchange and dissemination	\$7,794.00
Equipment	Hardware, software and internet-based systems that allow for information exchange and dissemination	\$9,580.13

Low Rankings

Item #	Jurisdiction	Item Name	Description	Summary	Disc #	Sub-Cat	Total Cost	Goal	Obj.	Step	Title	Score	Area	Subcomm
2004 Urban Area Security Initiative														
3	Pasadena	Enhance EOC to Baseline	Various (provided separately)		3	3.4	\$28,828	4	4.3	9	12	Approved	Other	EM
4	Pasadena PH	GIS Biosurveillance Mapping System			12	3.8	\$50,000	1	1.3	10	12	Approved	Other	EM
5	Pasadena PH	5 Interoperable Radios			12	3.4	\$20,780	4	4.3	5	12	Approved	Other	EM
6	Pasadena PH	11 PAPER PPE-C			12	3.1	\$8,800	4	4.3	1	12	Approved	Other	FIRE
7	Pasadena Fire	USAR Equip			6	3.3	\$37,000	4	4.3	9	12	Approved	Other	LAW
8	Pasadena Fire	PPE			6	3.1	\$12,100	4	4.3	9	12	Approved	Other	LAW
9	Pasadena Police	Crash Barriers	Barriers to harden target of high ri; Portable Crash Barrier		10	3.7	\$28,000	3	3.4	3.1	1	Approved	Other	LAW
10	Pasadena Police	Vehicle Search Cameras	Pole cameras for hardening target Under Vehicle Inspect		10	3.7	\$10,488	3	3.4	3.1	1	Approved	Other	LAW
11	Pasadena Police	Metal Detector Hand-held	Hand wands to search persons at Handheld Portable We		10	3.7	\$1,480	3	3.4	3.1	1	Approved	Other	LAW
12	Pasadena Police	Portable Radios	Interoperable Communications Eq Portable radios Astro I		10	3.4	\$88,164	4	4.2	4.3	1	Approved	LA City	LAW
13	Pasadena Police	Video Surveillance	Video assessment system for at n Video Surveillance for		10	3.7	\$40,000	3	3.4	3.1	1	Approved	Other	UAWG
14	Pasadena	Orange Alert Reimbursement	Various departments See separate listing		10	2.1	\$28,345	OA	2.2		OA	Approved		
15	Total Allocation City of Pasadena: \$363,895													
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