

PART II

ASSESSMENT OF PERFORMANCE

**CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT (CAPER)**

2003-2004 PROGRAM YEAR

APPENDIX A

EVALUATION AND ASSESSMENT OF ANNUAL PERFORMANCE

(2003-2004 PY)

AND

ACCOMPLISHMENT CHART

PROJECT PERFORMANCEASSESSMENT

EVALUATION AND ASSESSMENT OF ANNUAL PERFORMANCE

(2003- 2004 Program Year)

General Assessment

Each year following the close of the program year, the City undergoes the process of evaluating progress and accomplishments made during the program year. This review and evaluation is made against the goals/objectives as set forth in the City's Five Year Consolidated Plan (2000 – 2005). In addition to evaluating its progress, the City also looks at obstacles or impediments that may have been present during the program year. These obstacles or impediments are examined in regard to how they may have impacted progress.

The City finds that overall it is making meaningful progress toward meeting the established goals as outlined in the Five-Year Consolidated Plan (2000 - 2005). This is the fourth year (2003-2004) of reporting under the Five-Year Consolidated Plan. It is anticipated that all goals will be met and/or exceeded by the end of the five-year reporting period. Please refer to the Accomplishment Chart included in this section of the CAPER. This chart outlines each category and the accomplishments made during this reporting period: 2003 - 2004.

Housing

The City of Pasadena currently has several housing projects under development and/or construction (ownership and rental). All of these housing projects are mentioned in this report where applicable. The Pasadena City Council has recently adopted the City's Inclusionary Housing Ordinance (July 16, 2001). The ordinance requires that all newly constructed residential and mixed-use projects with ten or more units must include a share (15%) of units to be made available as affordable to low and moderate income households (inclusionary units).

The City will continue to partner and collaborate with local non-profit agencies and for-profit developers who desire to obtain various types of funding assistance/resources in order to provide for the development of affordable housing, housing preservation and rehabilitation activities. As set forth in the CAPER, the City will continue its outreach efforts to provide financial incentives to developers/property owners/local non-profit organizations, etc.

As noted in this report, the City of Pasadena currently has an extremely low rental vacancy rate. The low vacancy rates coupled with the high cost of rentals have complicated the rental market for many of the City's low/moderate income residents.

Homelessness and Other Special Needs Populations

The City of Pasadena is especially pleased with the partnerships formed with homeless service providers and those formed within the homeless community. The effectiveness of this partnership is demonstrated in addressing homeless issues through participation in the Continuum of Care; the active involvement of the Pasadena Housing and Homeless Network, the local emergency shelters, transitional housing programs, supportive housing programs and the provision of other supportive services to special needs populations.

Additionally, as indicated under the new construction objectives, the City of Pasadena currently has several senior housing projects in progress. These new construction projects will assist the City in meeting the senior housing goals over the next five years.

Non-Housing Community Development Assessments

Public Services

The City provided quality public/human services to over 16,000 local residents. These services included health care, learning enrichment, senior activities, employment training, youth activities, homeless assistance, free meals program for the homeless, information, assistance and referrals, etc.

Economic Development

Six (6) economic development projects were funded through the CDBG Program. These projects provided small business assistance to small/start-up local businesses, technical assistance and support to micro-enterprises, etc., for over 100 low/moderate residents of the CDBG Benefit Service Area.

These projects are:

1). The Pasadena Development Corporation (PDC) - *Small Business Assistance Program*: This project provides small business loans, business counseling, technical assistance and other forms of support to local start-up businesses. The support provided to these individual businesses helps to create/retain jobs for low/moderate income residents.

PDC expended \$312,000 in loan funds to eleven (11) local businesses; created 7 jobs and retained 33 jobs; delivered approximately 854 hours of technical assistance to small businesses; and over 637 individuals received business counseling.

2). El Centro De Accion Social - *Project Advance*: El Centro provided micro-enterprise assistance to local pushcart vendors: 28 micro-enterprises; created/retained 55 jobs. The target population for this project is very low/low to moderate-income persons who are desirous of establishing a micro-enterprise. Project services include business development workshops, use of a central commissary approved by the Health Department, the provision of technical assistance, etc.

3). Fair Oaks Renaissance Shopping Center - *Repayment of Section 108 Loan*: The Fair Oaks Shopping Center provides employment opportunities as well as an expanding volume of retail/commercial activity to the CDBG Benefit Service Area.

The project provides approximately 30 jobs to low/moderate income persons. Currently, there are 12 businesses operating in the shopping center. The project continues to provide goods and services to the area and has established a solid economic environment.

4). Employment Hall/Pasadena Community Job Center - Planning and Development Department, Northwest Programs Office. This project is sponsored by the City of Pasadena and provides a central facility which is used for the Day Laborers employment/hiring site. Project activities include the payment of the facility lease, the provision of computer literacy, English as a Second Language (ESL), employment and business development classes and workshops; job placement/assignments, and daily on site registrations for "work opportunities." While this project provided the support

(technical assistance and rental space) for the fourth year of operation, it is anticipated that additional jobs for local residents will be reported under this project.

Over 40,000 informational brochures were distributed to businesses and local homeowners. Job assignments average 196 per week. Over 561 long-term jobs were obtained (90 days +). The staff from the Community Job Center continues to outreach to local day laborers and employers in the area.

5). Pasadena Enterprise Center (PEC) – Pasadena Enterprise Center operates a Small Business Incubator. Local start-up “member firms” are able to lease office space at rates that are below the current commercial market. On-site services include office space, free parking, janitorial/maintenance services, use of fax, telephone, computers, etc.

Additional information on the accomplishments under the economic development category is also included in the Appendix section of the CAPER.

Federal Performance Compliance

The Planning and Development Department, Housing and Community Development Division performs the administrative oversight and program administration for the City's federal housing and community development programs such as: Community Development Block Grant (CDBG) Program; Emergency Shelter Grant (ESG) Program; Home Investment Partnership Act (HOME) Program; the Continuum of Care Homeless Assistance Application – Supportive Housing Programs (SHP); the Housing Choice Voucher Program (HCVP), formerly known as the Section 8 Rental Assistance Program, etc.

The management and administrative oversight includes the required program and fiscal on site monitoring, project performance assessments, etc., to ensure compliance in regard to the provision of the delivery of services. The HCDD has the responsibility to ensure federal, state and local compliance regarding equal opportunity, reporting, etc.

Additionally, the Housing and Community Development Division has the responsibility of conducting the Analysis of Impediments to Fair Housing Choice (AI) and updating the City's Fair Housing Plan as required by HUD. These tasks are undertaken every five (5) years. The City contracted with Cotton Bridges and Associates (CBA) urban planners, to conduct the Analysis to Impediments to Fair Housing Choice (AI) and to update the Fair Housing Plan. The AI and the City's updated Fair Housing Plan have been submitted to HUD as required.

The Housing Rights Center (HRC) provides the on going monitoring and record keeping as it relates to fair housing activities in the City. A copy of the Fair Housing Report for this reporting period is included in the CAPER.

**GRANTEE'S SELF EVALUATION
SOME SUGGESTED QUESTIONS FROM HUD**

1. Are the activities and strategies making an impact on identified needs?

Yes, the activities and strategies are making an impact on the identified needs. The Accomplishment Chart included in this section of the CAPER demonstrates the progress that is being made under each objective. The City is meeting the established goals and objectives. In some instances the goals are actually being exceeded.

2. What barriers may have a negative impact on fulfilling the strategies and overall vision?

Some of the barriers that may have a negative impact on meeting the affordable housing goals include the lack of additional financial resources, the high cost of available vacant land in the City, public opinion, and input with respect to "Not In My Back Yard" (NIMBYism).

3. What is the status of the grant programs? Are grants disbursed in a timely manner?

Overall, the federal grant programs administered by the City of Pasadena (Planning and Development Department) are performing very well. The programs are maintaining timely expenditure standards. The actual disbursements are consistent with the letter of credit. The Planning and Development Department works closely with the City's Department of Finance to ensure correct and accurate reimbursements to Sub-recipients, developers, CHDOs, etc.

4. Are major goals on target?

Major goals and objectives are on target based on the City's Five-Year Consolidated Plan (2000-2005). Please refer to the Accomplishment Chart.

5. What adjustments or improvements to strategies and activities might meet your needs more effectively?

Suggested adjustments or improvements to the strategies and activities would include the access to additional funding resources (federal and non-federal) in order to facilitate more affordable housing projects, availability of more supportive services to special needs populations, etc. Pasadena has a very large older housing stock. Therefore, the provision of additional services to assist homeowners with repair, maintenance and rehabilitation activities continues to be in great demand in the City.

**CONSOLIDATED PLAN (2000-2005)
CITY OF PASADENA - FIVE YEAR ACCOMPLISHMENT CHART**

(Grantee Self Evaluation)

GOALS/KEY OBJECTIVES	YR. 1					YR. 2					YR. 3					YR. 4					REMAINING BALANCE	COMMENTS
	26 th PY ACMPLSH. 2000-2001	27 th PY ACMPLSH. 2001-2002	28 th PY ACMPLSH. 2002-2003	29 th PY ACMPLSH. 2003-2004	YR. TO DATE	26 th PY ACMPLSH. 2000-2001	27 th PY ACMPLSH. 2001-2002	28 th PY ACMPLSH. 2002-2003	29 th PY ACMPLSH. 2003-2004	YR. TO DATE	26 th PY ACMPLSH. 2000-2001	27 th PY ACMPLSH. 2001-2002	28 th PY ACMPLSH. 2002-2003	29 th PY ACMPLSH. 2003-2004	YR. TO DATE	26 th PY ACMPLSH. 2000-2001	27 th PY ACMPLSH. 2001-2002	28 th PY ACMPLSH. 2002-2003	29 th PY ACMPLSH. 2003-2004	YR. TO DATE		
Housing (High Priority)																						
<u>New Construction</u> : Provide 1,100 new construction affordable units.	18	48	34	82	182	18	48	34	82	182	18	48	34	82	182	18	48	34	82	182	918	There are several new construction projects in progress.
<u>Rehabilitation</u> : Provide financial assistance to rehab 750 affordable units (rental/ownership).	174	115	430	169	888	174	115	430	169	888	174	115	430	169	888	174	115	430	169	888	138+	Pasadena has an abundance of older housing stock; housing rehabilitation activity continues to be in great demand.
<u>Rental Assistance</u> : Provide rental assistance annually to 1,300 extremely low, and low-income families.	1,300	1,121	1,234	1,284		1,300	1,121	1,234	1,284		1,300	1,121	1,234	1,284		1,300	1,121	1,234	1,284			This objective is implemented annually through the Housing Choice Voucher Program (HCVP) formerly Section 8 Rental Assistance Program.
<u>Rental Compliance Monitoring</u> : Provide rental compliance monitoring annually of 650 households to ensure affordability compliance.	601	790	809	809		601	790	809	809		601	790	809	809		601	790	809	809			Rental compliance monitoring (annually) will ensure the intended covenants on properties are enforced.
<u>HOME TBRA Program</u> : Provide rental assistance to 60 households. These households must be extremely low income with special circumstances.	7	3	14	28	52	7	3	14	28	52	7	3	14	28	52	7	3	14	28	52	8	Program referrals are only accepted from local social service providers. The City will work more closely with referring agencies and expand the list of participating agencies.
<u>Homebuyer Assistance and Education</u> : Provide 100 low and low/mod income homebuyers with assistance under the Housing Opportunity Program (HOP).	33	27	26	10	96	33	27	26	10	96	33	27	26	10	96	33	27	26	10	96	4	This program is funded with HOME and local Housing Trust funds.
<u>Down Payment Assistance Investment Note (DPAIN)</u> : Provide homebuyer assistance to 65 low/moderate-income homebuyers. (Program terminated in the 2002/2003 PY.)	0	0				0	0				0	0				0	0					The interest rate offered by DPAIN is higher than market rate; program not advantageous to homebuyers; program terminated in the 2002/2003 PY; goals to be obtained through other programs.
<u>Mortgage Credit Certificate (MCC) Program</u> : Provide assistance to 100 homebuyers through a federal tax credit.	3	1	3	3	10	3	1	3	3	10	3	1	3	3	10	3	1	3	3	10	90	Assistance to homebuyers is provided in the form of a federal tax credit.
<u>California Cities Home Ownership Authority (CCHOA)</u> : Provide assistance to 50 homebuyers through the Lease to Purchase Program.	3	1	3	0	7	3	1	3	0	7	3	1	3	0	7	3	1	3	0	7	43	More information and outreach efforts are required in order to increase the participation levels. This program provides financial assistance in a lease to purchase process.

GOALS/KEY OBJECTIVES	26 th PY ACMPLSH. 2000-2001	27 th PY ACMPLSH. 2001-2002	28 th PY ACMPLSH. 2002-2003	29 th PY ACMPLSH 2003-2004	YR. TO DATE	REMAINING BALANCE	COMMENTS
<i>Homebuyer Education:</i> Provide first time homebuyers with education, support and assistance in conjunction with local non-profits and local financial lenders.	328	480	200	200	1208		PNHS administers the First-Time Homebuyers' Education/Assistance Program. This objective is demand driven.
CallHome Program: Provide loan assistance to low income firsttime homebuyers in Pasadena			2	9	11		PNHS (local non-profit) administers this program; additional data is needed for the other years of performance under the Five Year Plan.
Homelessness and Other Special Needs (High Priority)							
<i>Continuum of Care:</i> Provide assistance to 7,500 homeless persons through outreach/intake/ assessment program - Pacific Clinics - Passageways.	1,193	1,200	964	1,370	4,727	2,773	Passageways - provides outreach/intake and assessment, it is the point of entry into the Continuum of Care system for the City of Pasadena.
<i>Emergency Shelters:</i> Provide support to existing emergency shelters to assist 3,500 individuals annually (ESG and BWS programs).	2,500	2,500	2,500	2,500	10,000	The goal has been exceeded	ESG and local Housing Trust Funds (HTF) are used to support existing emergency shelters.
<i>Transitional Housing:</i> Support existing transitional housing programs and assist 52 households.	27	408	241	234	910	The goal has been exceeded	Casa Maria, Euclid Villa, and Union Station are the three (3) existing transitional housing projects.
<i>Permanent Supportive Housing:</i> Support existing permanent supportive housing programs and assist 84 households.	12	10	12	38	72	12	The Serra Project provides permanent housing that is linked with ongoing supportive services and is designed to allow individuals and families to live at a residence for an indefinite period of time.
<i>Housing Opportunities for Persons with AIDS (HOPWA):</i> Provide housing assistance to 25 households impacted by HIV/AIDS.	6	8	8	8	30	The goal has been exceeded	The HOPWA program provides rental assistance to those persons/families living with HIV/AIDS.
<i>Shelter Plus Care (S+C) Program:</i> Provide rental assistance to 38 households/persons and their families who are homeless with disabilities.	30	21	10	30	91	The goal has been exceeded	These services are provided to those persons in need of housing and who are receiving treatment and case management services.
<i>Develop, Support, and/or Rehabilitate:</i> 10 housing units for very low-income persons in need of mental health care and/or	6	19	10	0	35	The goal has been exceeded	The rehab/development of housing for those persons in need of mental health care are included in the HOME rehab projects.

GOALS/KEY OBJECTIVES	26 th PY ACMPLSH. 2000-2001	27 th PY ACMPLSH. 2001-2002	28 th PY ACMPLSH. 2002-2003	29 th PY ACMPLSH 2003-2004	YR. TO DATE	REMAINING BALANCE	COMMENTS
persons with physical disabilities.							
<u>Handicapped Accessibility:</u> Provide handicapped accessible/adaptable units (rental/ownership) in conjunction with production of assisted housing units.			10 (Villa Apts.)				Please refer to narrative in the CAPER under the Handicapped Accessibility section.
<u>Senior Housing:</u> (High Priority): Provide 315 units of rental housing for seniors. (225 will be affordable to extremely low and low/moderate income). Projects are in progress.	0	0	0	65	250	315	The City has several senior housing projects (new construction/rehabilitation) in progress. The City will exceed this goal by 2005. <ul style="list-style-type: none"> • Beacon Senior Housing - completed • Heritage Square • Washington Theater • The Fountains at Pasadena - completed
*HOPWA and Shelter Plus Care participants were rolled over into the Housing Choice Voucher Program during the 2001/2002 PY.							
Non-Housing Community Development Needs:							
<u>Public Service:</u> Provide quality public services which meet basic human service needs including health care, education, transportation and employment training for 25,000 persons.	10,000	15,000	15,000	16,000			This goal has been met.
<u>Economic Development:</u> Provide technical and/or financial assistance through the provision of 250 loans and the creation/retention of 500 jobs.	115 loans 112 jobs (created/ retained)	9 loans (70 jobs created) (93 jobs retained)	14 loans (10 jobs created 124 jobs retained)	11 loans (741 jobs created/ retained).		112 loans 91 jobs (created/ retained)	The Human Services Commission is the advisory body to City Council regarding public/human service needs/activities. 15% of all the CDBG Annual Entitlement is allocated to funding human/public service activities. This objective is accomplished through projects funded with CDBG funds: Small Business Assistance Program; Project Advance; Fair Oaks Shopping Center. Small Business Incubator, the Community Job Center, etc.
<u>**Public Facilities and Improvements:</u> Renovation or physical improvements to twenty (20) public facilities to provide safer and more efficient services, and make facilities more accessible for persons with special needs.	1	4	6	1**	12	8	Federal and local resources will be used to accomplish this objective over the next five (5) years.
<u>Federal Compliance:</u> Ensure compliance with federal	√	√	√	√			Housing/Community Development Division of the CDBG Program Administration ensures performance/fiscal compliance for the federal

GOALS/KEY OBJECTIVES	26 th PY ACMPLSH. 2000-2001	27 th PY ACMPLSH. 2001-2002	28 th PY ACMPLSH. 2002-2003	29 th PY ACMPLSH 2003-2004	YR. TO DATE	REMAINING BALANCE	COMMENTS
regulations governing the provision of projects and services.							grants programs.
Fair Housing	√	√	√	√			The City has complete its Analysis to Impediments (AI) to Fair Housing Choice and updated its Fair Housing Plan. Fair Housing services are provided by the HRC.
Equal Opportunity	√	√	√	√			The City complies with and supports equal opportunities for all related to the federal programs as outlined in the federal regulations.
Project Monitoring	√	√	√	√			Approximately 55 projects are monitored annually for compliance (fiscal/program).
Reporting Requirements	√	√	√	√			The Housing/Community Development Division of the Planning and Development Department. continues to fulfill its responsibility of reporting to HUD, City Council, Commissions, other local officials, and residents as required.

** Public Facilities and Improvements for 2001-2002:

- 1) Pacific Clinics - Northwest Mental Health Center;
- 2) Community Health Alliance of Pasadena (CHAP) - Children's Dental Center;
- 3) City/Human Services Recreation and Neighborhoods Department - Jackie Robinson Center Renovation; and
- 4) City/Human Services Recreation and Neighborhoods Department - Stranrol System 5

** Public Facilities and Improvements for 2002-2003:

- 1) La Pintoresca (Computer Lab)
- 2) Boys and Girls Club - Art Room
- 3) Science Labs (John Muir/Washington)
- 4) JRC Flooring/Window
- 5) Pasadena Mental Health (New Beginnings IV)
- 6) Alkebu-Lan Property Development - Phase I

** Public Facilities and Improvements for 2003-2004

- 1) NATHA – Capital Campaign (installation of parkways)

CITY OF PASADENA
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
(CAPER 2003 – 2004)

Performance Measurement System

The following information is submitted in response to the U. S. Department of Housing and Urban Development's request and instructions regarding the development of a Performance Measurement System.

The system that has been developed is an organized, simplified process for gathering information that helps staff determine how well programs and projects are performing (meeting their goals).

The staff of the Planning and Development Department, Housing/Community Development Division reports twice per year to City Council, Commissions (advisory bodies), and to the Sub-recipients regarding the progress/performance of the funded projects under the CPD programs.

The components of our system are:

- Goals
- Objectives
- Unit(s) of Service/Average Costs per Unit(s) of Service
- Performance Measures/Performance Schedule (Activities)
- Expected Outcomes
- Allocation (Inputs)
- Performance Assessment (Outputs)

Please review the following pages and provide feedback.

Included in the following information are the assessments for 2003/2004 PY projects, which are also included in the CAPER.

September 1, 2004

«Title» «FirstName» «LastName» «JobTitle»
«Company»
«Address1»
«City» «State» «PostalCode»

**Subject: Annual Project Performance Assessment: Non-Public Service Projects
Community Development Block Grant (CDBG) Program (2003-04 PY)
Continuing Projects - Capital Improvements and Acquisitions**

Project: «Program»

Dear «Title» «LastName»:

Enclosed please find a copy of the 2003-2004 CDBG and Continuing Projects Annual Project Performance Assessment. The Project Performance Assessment is an annual review of each of the 2003-2004 PY CDBG and continuing projects. The assessment addresses project activity from July 1, 2003 - June 30, 2004.

The assessment is a compilation of the information agencies have provided in their monthly progress/activity reports as well as observations made based upon on-site program and fiscal reviews of the project's activities with respect to its goals, objectives, timelines, etc., please refer to Exhibit A.

The annual project performance assessment will be presented to City Council as an information item at a public hearing which will be held early to mid October. As a CDBG sub-recipient, you are cordially invited to attend the public hearing and to share pertinent information regarding your project accomplishments during this program year.

The performance assessment of the current projects is listed in Exhibit B and Exhibit C contains the assessment of the continuing projects.

If you have any questions with respect to your project's performance assessment, please contact John Depew, Program Coordinator at (626) 744-8300.

Thank you for your commitment to providing quality services for the residents of the City of Pasadena.

Sincerely,

Eunice Gray
Project Planner

Enclosures

cc: John Depew, Program Coordinator
Project File

PROJECT PERFORMANCE ASSESSMENT

- **Goal(s)** - The intent or purpose to be achieved by the project.

The project will be assessed to determine if the achievement of the stated goal(s) is an integral part of the operation/implementation of the project.

- **Objectives** – The specifically desired intent of the activities that will be undertaken and/or performed in order to achieve the project's stated goal(s). The objectives, when clearly defined, provide the mechanism by which the project will meet its goals.

The focus of the assessment will be on the distinct and clear pattern(s) of activities/events, which are taking place and which collectively tend to lead toward the fulfillment of the project's goal(s).

- **Unit(s) of Service** - The units of service provided (i.e., the number of hours of counseling, children/families served, houses rehabilitated, etc.).

The performance assessment will verify documented evidence and on-site operation of the delivery or implementation of the stated service units.

- **Average Cost per Unit** -The average cost per unit of service represents the total CDBG, ESG, and HSEF allocation divided by the number of units provided.

The performance assessment will examine the reasonableness of the average cost per unit of service(s) provided; based on the number of persons served and activities/services performed in relation to the amount(s) of money, time, effort, etc., expended to render the actual unit of service.

- **Performance Measures** - Performance measures are quantitative and qualitative indicators which denote the achievement or lack of achievement of the project's stated goals.

The performance assessment will focus principally on the project's obtainment of the quantitative values assigned to each measure. Additionally, on-site monitoring visits will be employed to observe the quality of the delivery or performance of services/activities.

- **Performance Schedule** - The performance schedule identifies the major milestones for implementation of the project. It provides the anticipated dates when major activities and events will take place during the program year.

The performance assessment will examine the timeliness of the implementation of major project related activities.

- **Expected Outcomes** - The expected outcomes of the project are those results, occurrences and/or benefits, which are directly correlated to the activities of the project. The outcomes are those consequences, anticipated or unexpected, which result as an aftermath of the activities previously conducted to meet the project's stated goals.

The performance assessment will focus on the identification and documentation of the expected outcomes as a direct/indirect consequence or effect of the project activity.

- **CDBG/ESG Allocation** - The actual funds awarded under the Sub-Recipient Agreement, as may be amended.

The performance assessment will examine the amount of the total project allocation in regard to the services provided, average cost per unit of service, and recognized benefit to project participants and the community at large.

**CITY OF PASADENA
 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM • EMERGENCY SHELTER GRANT (ESG) PROGRAM • HUMAN SERVICES EMPLOYMENT FUND (HSEF)
 Annual Project Performance Assessment as of June 30, 2004
 Public Human Service Projects for 23rd Program Year (2003-2004)**

#	PROJECT (Agency)	FUNDED AMOUNT	TOTAL EXPENDED	BALANCE	GOALS/OBJECTIVES	PERFORMANCE MEASURES	EXPECTED OUTCOMES	PERFORMANCE ASSESSMENT
1	CHILDREN IN CRISIS (Child Care Information Service) site address: 2700 E. Foothill Blvd. #121 Pasadena, CA 91107 (HSEF)	\$25,000	\$25,000	\$0	Reduce the risk of physical and emotional abuse by providing a high quality childcare environment for children age 0-12 of families in crisis. Some children will be provided with crisis stations, 240 full days of care for the child. Clients will be able to accept employment and maintain facilities, single parent homes, foster care from homelessness, foster care a total of 871 days of childcare. The clients are from homelessness, foster care and be able to provide continued child care for the child. Clients will be able to provide reduction in the risk of physical and emotional abuse in foster care. Performance will be measured by the number of childcare days provided and the number of children served.	Provide short-term emergency child care to persons in need from homelessness, abuse, neglect, mental health crisis, hospitals, and other families in crisis stations, 240 full days of care for the child. Clients will be able to accept employment and maintain facilities, single parent homes, foster care from homelessness, foster care a total of 871 days of childcare. The clients are from homelessness, foster care and be able to provide continued child care for the child. Clients will be able to provide reduction in the risk of physical and emotional abuse in foster care. Performance will be measured by the number of childcare days provided and the number of children served.	Over 10,000 units of service were provided to Pasadena residents. The project became more involved in the students' education which enhances their academic achievement. Project measures both quantitative and qualitative data and retains CHS evaluation services to validate effectiveness. The project exceeded its goals.	The program has provided 78 children with a high quality setting. The program exceeded its goal of providing reduction in the risk of physical and emotional abuse.
2	CLYDE AND MADISON FAMILY (CDBG) 524 Pasadena St (Cleveland), 91104 site address: CITL (PUSD)	\$40,000	\$40,000	\$0	Provide support services to students and their families at two Northwest Pasadena elementary schools (Cleveland and Madison). Serve 280 students and their families through counseling, medical services, information and referrals and various social services.	Students' academic performance and social behavior is enhanced as a result of supportive services provided to students/families. Family units will be strengthened.	Over 10,000 units of service were provided to Pasadena residents. The project became more involved in the students' education which enhances their academic achievement. Project measures both quantitative and qualitative data and retains CHS evaluation services to validate effectiveness. The project exceeded its goals.	Over 10,000 units of service were provided to Pasadena residents. The project became more involved in the students' education which enhances their academic achievement. Project measures both quantitative and qualitative data and retains CHS evaluation services to validate effectiveness. The project exceeded its goals.
3	COMMUNITY SOCIAL SERVICES (HSEF) 740 E. Washington Blvd Pasadena, CA 91104 site address: Panamanian Relief Society	\$25,000	\$25,000	\$0	To provide a variety of social services for 300 families and individuals from low and moderate socioeconomic backgrounds. Project will emphasize clients who are recent immigrants with limited English skills and female heads of households. Expanding community outreach activities.	Clients will become more knowledgeable of the social services available in the community in order to direct services provided by ARS. They will also refer clients to other agencies for additional services as needed. ARS will collaborate with other social and community agencies.	The project has served 445 clients with employment services, renters rebate assistance, immigration advice, citizenship services and other social service assistance. ARS, ELS, basic skills and ELS, preparation, bus tokens and tax coupons. The renters rebate assistance program has grown rapidly and accounts for the increased number of people served. The project works with the Jackie Robinson vouchers. This project has assessed its annual goal of service to 300 individuals.	Participation in outreach activities. English skills and female heads of households. Expanding community outreach activities.
4	COUNSELING PROGRAM (CDBG) 1495 N. Lake Ave Pasadena, CA 91104 site address: Pasadena Mental Health Center	\$37,000	\$37,000	\$0	Assist individual, couples, and families through mental health counseling. Develop proficiency of hours of direct supervision and training via licensed mental health professionals. Provide 500 Pasadena residents counseling services.	Enter 25 students/clients to provide mental health services. Provide 500 Pasadena residents counseling services. Develop proficiency of hours of direct supervision and training via licensed mental health professionals. Provide 500 Pasadena residents counseling services.	The project served 508 clients providing 6,739 hours of one-on-one counseling and/or telephone counseling and referral services. 37 interns were supervised by 9 licensed clinicians. The project exceeded its annual goal of service to 300 individuals.	Assist individual, couples, and families through mental health counseling. Develop proficiency of hours of direct supervision and training via licensed mental health professionals. Provide 500 Pasadena residents counseling services.

* Total expenditures shown are actual reimbursements through B/D/04. For HUD regulations, any unexpended funds will be reprogrammed to eligible non-public service activities. Unexpended HSEF dollars will remain in the HSEF Trust Account for future grant use.

#	PROJECT (Agency)	AMOUNT FUNDED	TOTAL EXPENDED	BALANCE	GOALS/OBJECTIVES	PERFORMANCE MEASURES	EXPECTED OUTCOMES	PERFORMANCE ASSESSMENT
5	ELDER ABUSE/INTERVENTION (Center for Aging Resources) Pasadena, CA 91101 447 North El Marino Avenue Pasadena, CA 91104 site address: (CDBG)	\$32,000	\$32,000	\$0	The provision of counseling and other support services to 72 seniors impacted by elder abuse.	Enrollment of 72 core clients. Provision of 2,320 units of service. Number of referrals for social services and mental health counseling (years). Provision of 588 hours of community meetings and outreach efforts.	Clients will receive abuse-related services with other social service providers and the Pasadena Police Department. The project provided direct services to 121 core clients and served another 189 seniors through educational presentations and workshops. The agency coordinates its community will become more aware of services. Seniors, their families and the project will receive abuse-related services through educational presentations and workshops. The agency coordinates its community will become more aware of services. Seniors, their families and the project will receive abuse-related services with other social service providers and the Pasadena Police Department. The project provided direct services to 121 core clients and served another 189 seniors through educational presentations and	
6	EMERGENCY HOMELESS (Council on Aging Resources) Pasadena, CA 91104 447 North El Marino Avenue Pasadena, CA 91104 site address: (CDBG)	\$50,000	\$50,000	\$0	To assess families and individuals who are made homeless as a result of disaster, or other extreme situations.	Provide on an as-needed basis intake vouchers for approximately 3 to 5 nights of temporary shelter. The number of vouchers provided and money expended for rental start-ups is driven by the demand and the availability of funding.	The project assisted 282 individuals, of which 167 were children and provided financial assistance provided to help 1,019 nights of shelter. It also assisted 17 households with startup rental assistance. The project provided emergency housing assistance to 266 individuals, 164 were shelter information and referrals to local social service providers.	The project assisted 282 individuals, of which 167 were children and provided financial assistance provided to help 1,019 nights of shelter. It also assisted 17 households with startup rental assistance. The project provided emergency housing assistance to 266 individuals, 164 were shelter information and referrals to local social service providers.
7	EMERGENCY SHELTER PROJECT (Council on Aging Resources) Pasadena, CA 91104 447 North El Marino Avenue Pasadena, CA 91104 site address: (ESGHTF)	\$40,000	\$40,000	\$0	To provide emergency shelter to individuals. Provide up to 5 nights of shelter.	Provide short-term model vouchers to shelter information and referrals to local social service providers.	The project provided emergency housing assistance to 266 individuals, 164 were shelter information and referrals to local social service providers.	
8	FAMILY ACCESS TO HEALTH (United Revitalization Development) Pasadena, CA 91104 1480 N. Lake Ave., #107 Pasadena, CA 91104 site address: (CDBG)	\$35,300	\$35,300	\$0	Provide health assessments and treatment to 480 individuals. Deliver medical services. Provide 675 health treatments. Provide 700 prescriptions. Provide 380 lab tests. Deliver 144 health education sessions.	Provide 480 patients with 1,879 units of medical services. Provide 675 health treatments. Provide 700 prescriptions. Provide 380 lab tests. Deliver 144 health education sessions. Provide case management services as needed. Serve 1,500 seniors during the year. Address a variety of needs and issues such as elder abuse, Alzheimer's disease, housing issues, transportation, etc. Performance will be measured by maintaining a count of the number of seniors that are Pasadena residents, maintain a record of the community outreach meeting categories. Disburse non-pendable services. The goal was for the program to serve 1,500 unduplicated clients.	The project served 742 unduplicated clients receiving 889 medical encounters. It provided 1,413 prescriptions and delivered 380 lab tests. The project also conducted 166 health education encounters. Patients included children, adults and the elderly. The project exceeded its goals.	
9	INFORMATION AND OUTREACH (Pasadena Senior Center) Pasadena, CA 91103 85 East Holly Street Pasadena, CA 91103 site address: (HSEF)	\$30,000	\$30,000	\$0	To identify gaps in services for seniors and provide agency to address unmet needs and gaps.	Identify gaps in services for seniors. The goal was for the program to serve 1,500 unduplicated clients.	Seniors will be linked to available social services. Project services will help to eliminate social isolation and address their senior problems. Seniors and their families will become more aware of Alzheimer's issues and their impact. Hunger in the low-income senior population will be reduced. Seniors will work to assist their peers through the peer advocate program. These programs are expected to serve 1,500 unduplicated senior citizens.	
10	JUST FOR GIRLS AFTER SCHOOL (CDBG) Pasadena, CA 91108 939 E Walnut St., #100 Pasadena, CA 91108 site address: (CDBG/HSEF)	\$32,700	\$32,700	\$0	Provide 100 girls after school life skills programming to address gang involvement, substance abuse, violence prevention, abusive relationships, etc.	Enroll 100 girls in program. Use evaluation tool (i.e., "Family Assessment Form," "Theory Research Report," and "Child Well-Being Scale") to gauge progress of program. Participants, upon admission, receive information sheets at the beginning of the program. Also, administer series of questions, and at the conclusion of the school year to get student, parent and teacher feedback on the program.	Program participants will develop leadership skills. Develop greater social awareness, increased self-esteem and positive self-image and community involvement. Participants will display more positive behaviors at home, at school and in the community. The project has achieved its goals.	

Total expenditures shown are actual reimbursements through 6/30/04. Per HUD regulations, any unexpended funds will be programmed to eligible non-public service activities. Unexpended HSEF dollars will remain in the HSEF Trust Account for future grant use.

#	PROJECT (Agency)	FUNDED AMOUNT	*TOTAL EXPENDED	BALANCE	GOALS/OBJECTIVES	PERFORMANCE MEASURES	EXPECTED OUTCOMES	PERFORMANCE ASSESSMENT
11.	MEALS PROGRAM (Union Station Foundation) site address: 412 South Raymond Avenue Pasadena, CA 91105 (ESG/HTF/HSEF)	\$50,000	\$50,000	\$0	Serve 122,125 meals annually to low-income, needy and homeless persons.	Provide two (2) free meals to the poor and homeless daily. Information and referral services are also made to social service providers.	Homeless clients will receive food on a daily basis to supplement nutritional needs.	The project served over 122,985 meals (breakfast and lunch). Staff also provided information and referrals to social service agencies to assist the patrons in obtaining needed services. The project has achieved its goals.
12.	OLYMPIC CHALLENGE INNOVATIVE PROGRAM (AAF Rose Bowl Aquatics Center) 360 N. Arroyo Blvd. Pasadena, CA 91103 site address: 1200 N. Fair Oaks Ave. Pasadena, CA 91103 (CDBG)	\$41,884	\$41,613	\$271	Teach academic and aquatic skills to disadvantaged 3 rd graders from schools in the CDBG Benefit Service Area.	Provide 4,125 aquatic lessons to 275 students. Administer pre and post test to measure the attainment of swimming skills and water safety.	Learn water safety. Develop proper swimming and diving techniques. The aquatics experience will enhance the child's self-confidence and self-esteem leading to improved academic and social development. They will also learn the health benefits of swimming.	The activity served 275 students from Cleveland, Jefferson, San Rafael and Washington Elementary Schools, delivering 4,125 lessons. The children learned to swim and were taught water safety skills. \$271 remained unspent because transportation cost was less than projected. The project has achieved its goals.
13.	ORANGE GROVE FAMILY CENTER (Mothers' Club Community Center) site address: 562 E. Orange Grove Blvd Pasadena, CA 91104 (CDBG)	\$50,000	\$50,000	\$0	Provide age appropriate pre-school activities, parenting education, ESL, support groups and Early Childhood Education for mothers (parents) and their children.	Provide support to young mothers/fathers with pre-school age children through a pre-school program, ESL instruction and parenting education. The project will serve 75 parents and 80 children.	The parents will improve their parenting skills and their social isolation will be minimized. The children will receive age appropriate pre-K school activities and improving their learning skills and social behavior.	The project served 78 parents and 101 children. Agency collaborates with other local agencies to enhance the services provided. The project has achieved its goals.
14.	PASADENA LINKS TO STUDENT SUCCESS - SATURDAY SCHOOL (The Links, Inc. Pasadena/Atacena Chapter) site address: John Muir High School 1905 Lincoln Avenue Pasadena, CA 91103 (HSEF)	\$28,144	\$24,684	\$3,460	To assist 80-100 children to succeed in school by offering a nontraditional, educational program that is collaborative and based on the State of California curriculum standards. To enhance test-taking skills and improve scores on the S.A.T. and other standardized tests. To involve parents via workshops, communication and school related activities. To provide registration and other materials in English/Spanish	S.A.T. Review course will be held twice a week for 6 weeks. Performance will be measured by the number of individuals that attend the class and take the S.A.T. During the Saturday school portion of the program classes were taught by credentialed teachers for grades K - 4. The curriculum focused on building and strengthening language, reading, math and science skills. Saturday School will be held on Saturday for three eight-week sessions. Performance will be measured by the number of children that attend and a review of their overall progress in the classroom. Participatory parent education classes were held and focused on nutrition, parenting skills, and skills for success in school. Performance will be measured in the number of individuals that attend the parenting workshops.	Improvement in S.A.T. scores and preparation for the S.A.T. and other standardized tests will allow some students to apply to 4 year colleges. Students in grades K-4 will show improvement in language, reading, math and science. Parent participation in classes will result in improvement in their children's success in school. Saturday School curriculum is designed to increase grade level promotion to the next level.	The S.A.T., Saturday School and Parenting Workshops served a total of 111 Clients, 31 participants; 80 individuals were originally enrolled in the Saturday School Program and 55 of the 80 students finished the year with certificates of completion. The program is in the process of reviewing student's progress in the classroom by distributing and collecting surveys and progress reports from primary classroom teachers. The S.A.T. Preparation Class was offered during the 2 nd half of the year. 80 individuals expressed interest in the S.A.T. prep class and 30 were enrolled. Of the 30 enrolled, 15 attended the class on a regular basis and took the S.A.T. Those enrolled in the S.A.T. preparation program recently took the test, the results are currently available to measure the improvement in S.A.T. scores. The agency is still in the process of collecting data and as a result staff cannot fully assess, at this time, whether they have met their stated goals.

* Total expenditures shown are actual reimbursements through 6/30/04. Per HUD regulations, any unexpended funds will be reprogrammed to eligible non-public service activities. Unexpended HSEF dollars will remain in the HSEF Trust Account for future grant use

#	PROJECT (Agency)	FUNDED AMOUNT	*TOTAL EXPENDED	BALANCE	GOALS/OBJECTIVES	PERFORMANCE MEASURES	EXPECTED OUTCOMES	PERFORMANCE ASSESSMENT
15	PENA JUVENIL PROGRAM (El Centro de Accion Social, Inc.) site address: 37 East Del Mar Blvd Pasadena, CA 91105 (CDBG)	\$50,000	\$50,000	\$0	To provide a variety of youth development activities to 825 youths and their families	Serve 825 youths and their families. Project components include outreach to "at risk youth," after school tutorial, summer school and cultural celebrations.	Participating youths/families will acquire greater self-esteem and improved academic performance. The family support network will be strengthened.	The Pena Juvenil Program served 910 youths and their families. 145 youths were enrolled in tutoring, 60 in mentoring and 169 in the Project's summer school. An additional 990 participated in cultural events. The project exceeded its goals.
16	PROJECT LEAP (Pasadena Mental Health Association) site address: 1570 E. Colorado Blvd. Pasadena, CA 91106 (CDBG)	\$30,000	\$30,000	\$0	To serve 55 PCC students at risk of dropping out of college. To match each student with a mentor from the college's faculty and staff.	Provide academic support, mentoring and other supportive services to 55 students.	Dropout rate among first time college students from Pasadena will decrease, students will continue their education at a 4 year college/university or vocational school.	The project enrolled 50 students and 40 PCC staff members served as mentors. The project fell 5 students short of meeting its enrollment goal. Pasadena Mental Health Association will no longer sponsor the project. However, PCC is attempting to identify resources to continue the services to students.
17	SOURCES: CAREER DEVELOPMENT (Union Station Foundation) 412 South Raymond Avenue Pasadena, CA 91105 site address: 739 E. Walnut, #205 Pasadena, CA 91101 (Project funded with ESG/TF/HSEF)	74,556	\$74,556	\$0	Recruit and enroll 120 individuals into job preparation, placement and follow-up program for homeless and low-income individuals.	Present curriculum to 120 individuals and secure employment for the majority of the participants. Clients will receive 40 hours of pre-employment training; 20 hours of one-on-one counseling.	As the poor/homeless receive supportive services, employment assistance, job placement, etc., they will obtain employment, earn income, which will enable them to become self-sufficient.	Sources enrolled 130 clients of which 60 were confirmed to have secured employment. Clients also receive follow-up and ongoing counseling. Analysis suggests that the project is serving clients with more barriers than anticipated and they continue to compete in a more challenging job market and economy than last year. The project has achieved its goals.
18	VILLA-PARKE SENIOR NETWORK (El Centro de Accion Social, Inc.) site address: Villa Park Community Center 363 E. Villa Street Pasadena, CA 91101 (CDBG)	\$35,000	\$35,000	\$0	Provide instructional, social and cultural activities to enrich the lives of the elderly	Serve 150 seniors and their families with activities including arts/crafts, field trips, and community events. Also provide presentations on topics of interest, information and referral to available social services.	The physical and mental deterioration and social isolation associated with aging will be mitigated. Seniors will become more aware of vital social services and become more involved in their community.	The project served 163 seniors. Clients participated in ESL, citizenship preparation, arts and crafts classes and received case management, home visits and counseling services. The project has achieved its goals.
19	YOUNG AND HEALTHY (Pasadena Unified School District) site address: 351 South Hudson Avenue Pasadena, CA 91109 (CDBG)	\$35,000	\$35,000	\$0	To assist 1,300 PUSD students in accessing free medical, dental, and mental health services.	Identify eligible clients, provide case management, and follow up services. Arrange for free medical services for 1,300 students.	Students' academic performance and attendance will improve as a result of receiving improved medical, dental and mental health services.	The project has served 2,275 PUSD children. Services were provided through a network of volunteer health care professionals. In the Spring Young and Healthy sponsored the USC Mobil Dental Clinic into the community. This event greatly increased the participation and client enrollments. The project exceeded its goals.

* Total expenditures shown are actual reimbursements through 6/30/04. Per HUD regulations, any unexpended funds will be reprogrammed to eligible non-public service activities. Unexpended HSEF dollars will remain in the HSEF Trust Account for future grant use.

**CITY OF PASADENA
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
Annual Project Performance Assessment as of June 30, 2004
Non-Public Service Projects for 29th Program Year (2003-2004)**

#	PROJECT (Agency)	ALLOCATED AMOUNT	TOTAL EXPENDED	* BALANCE	GOALS/OBJECTIVES	PERFORMANCE MEASURES	EXPECTED OUTCOMES	PERFORMANCE ASSESSMENT
1	CODE ENFORCEMENT TASK FORCE (City/Planning & Development Dept.) Site address: 175 N. Garfield Ave. Pasadena, CA 91101 Services are provided throughout Benefit Service Area	\$261,000	\$224,048	\$36,952	Conduct proactive and systematic code compliance inspections of properties in the CDBG Benefit Service Area (BSA).	Provide inspections of 2,704 properties. Inspections include single and multi-family dwellings, vacant lots, building and complaint driven inspections.	The project's efforts will lead to compliance with code and building safety guidelines and a greater emphasis on safe and sanitary housing	The Code Enforcement Task Force conducted 2,873 property inspections; of properties cited, 75% were abated within sixty (60) days. The project exceeded its goals.
2	EMPLOYMENT HALL (City/Planning and Development Northwest Programs) Site address: 500 N. Lake Ave. Pasadena, CA 91104	\$60,000	\$60,000	\$0	Provide rental/lease payments for Day Laborers employment site.	Provide a clean and accessible employment center. Outreach to day laborers in Pasadena. Assist clients to achieve permanent jobs.	Provision of a safe and sanitary employment center. Protection of the rights of workers and concerns of employers.	Monthly lease payments are being made in a timely manner. The program sponsor, the Institute of Popular Education of Southern California (IPEPCA), is providing services on-site. Please refer to project #6 in this report for more information. Project is meeting its goals.
3	FAIR HOUSING PROGRAM (Housing Rights Center) 520 S. Virgil Ave., #400 Los Angeles, CA 90020 Site address: 1020 N. Fair Oaks Ave. Pasadena, CA 91103	\$60,000	\$60,000	\$0	Provide Fair Housing counseling services to residents of Pasadena.	Serve approximately 2,000 individuals. Services to include education, complaint investigation and housing discrimination testing.	Pasadena residents will become more knowledgeable of their rights to Fair Housing choice in the City. Increased mitigation of housing related issues and complaints.	The project served 2,081 local residents. Clients include tenants, property managers, realtors, etc. The project investigated 92 fair housing complaints and opened 22 discrimination cases. The project is meeting its goals.
4	MAINTENANCE ASSISTANCE SERVICES TO HOMEOWNERS (MASH) (City/Planning & Development Dept.) Site address: 175 N. Garfield Ave. Pasadena, CA 91109 Services are provided throughout the CDBG Benefit Service Area.	\$567,100	\$553,883	\$3,217	Make minor home repairs, paint houses, clear yards. Approximately 90% of program activities will take place in CDBG Benefit Service Area.	Make minor home repairs, provide 44 units of house painting (27 houses), perform 104 units of yard clearance (62 yards), remove tons of debris and make other home repairs. (These goals reflect the second year of an increase in services in house painting)	The impact of home improvements will lead to a uniform cosmetic improvement of the target area. Project activities will enhance a suitable living environment.	MASH provided \$1.5 units of house painting (25 houses), 107.5 units of yard services (58 yards), made repairs on 34 homes and removed 132 tons of debris. Project also provided work experience to MASH trainees. The project enrolled 51 trainees. The project has achieved its goals.
5	NEIGHBORHOOD IMPACT PROJECT (Pasadena Neighborhood Housing Services, Inc.) Site address: 456 W. Montana St Pasadena, CA 91103	\$172,378 (CDBG) \$27,622 (HOME)	\$163,713 (CDBG) \$24,750 (HOME)	\$8,665 \$2,872	Provide major rehabilitation loans to low/moderate income residents of the CDBG Benefit Service Area. Administer free paint program and make minor home repair grants.	Process at least 10 rehab loans, paint 10 homes and provide 10 minor home repair grants.	Improve housing conditions in Northwest Pasadena. Address housing deterioration in the community.	11 housing rehab loans were funded, 12 free paint-up activities completed and 13 minor home repair grants were provided. The project exceeded its goals.

NOTE: Total expenditures shown are actual reimbursements through 6/30/04. Remaining funds will be reprogrammed to other eligible non-public service projects.

* Indicates Capital Improvement projects. The Time of Performance has not been realized and project activities are still underway. (i.e., NATHA, Akabuban Property Development Project II, etc.)

#	PROJECT (Agency)	ALLOCATED AMOUNT	TOTAL EXPENDED	* BALANCE	GOALS/OBJECTIVES	PERFORMANCE MEASURES	EXPECTED OUTCOMES	PERFORMANCE ASSESSMENT
6	PASADENA COMMUNITY JOB CENTER (Institute of Popular Education of Southern California) Site address: 500 N. Lake Pasadena, CA 91104	\$80,000	\$77,162	\$2,838	Provide a clean and accessible employment site for day laborers. Operate a fair and orderly work assignment system. Provide vocational and basic skills educational services. Mediate employer concerns and workers' rights complaints.	Average daily registration of 30 participants. 60 work assignments a week (3,120 annually) Provide occupational/vocational training self-help classes (i.e., computer literacy, ESL classes).	Registration of 30 participants daily. Day laborers will obtain at least 60 jobs per week (3,120 annually). Participants will benefit from training sessions and classes that will help improve their job skills.	The project is averaging approximately 196 jobs weekly. The project achieved an average of 68 daily registrations (attendance). Clients have secured 10,198 employment assignments, of which 561 were permanent jobs. The project has achieved its goals.
7	PROJECT ADVANCE (El Centro de Accion Social, Inc.) Site address: 2541 E. Foothill Blvd Pasadena, CA, 91107	\$104,378	\$101,707	\$2,671	Provide technical assistance/support and business development assistance to 37 micro-enterprises (push cart vendors).	The provision of technical assistance and support to 37 micro-enterprises. Foster awareness and business development experience for 74 employed persons (74 jobs).	The provision of economic development opportunities for low/moderate income clients. Assist micro-enterprises in becoming self-sufficient.	The project enrolled 28 micro-enterprises and created/retained 55 jobs. The project was successful in providing support services and technical assistance, however, fell short in achieving its enrollment goals.
8	PROPERTY DEVELOPMENT PROJECT II (Alkebu-Lan Cultural Center) Site address: 1435 N. Raymond Ave. Pasadena, CA 91103	\$24,022	\$0	\$24,022	Continue planning, architectural design and engineering necessary for the renovation of 5,000 sq. ft. for construction of a 99-seat theater, dressing room, rehearsal hall, crafts and computer rooms.	Development of schematics representing the general scope work and conceptual design.	Complex will ultimately have expanded and improved space for community activities.	The project is currently in the process of selecting an architectural firm to perform the scope of work. Project has been delayed because the previously selected architectural firm relocated out of the area and will not go forward with the work.
9	REPAYMENT OF SECTION 108 LOAN Fair Oaks Renaissance Plaza (Shopping Center) Site address: 6517 N. Fair Oaks Ave Pasadena, CA 91103	\$350,512 (revised)	\$350,512	\$0	Provide jobs for 30 low/moderate income community residents. Provide shopping, commercial, and retail services to CDBG Benefit Service Area. Elimination of blight within a Redevelopment Project Area.	Employ at least 30 low/moderate income persons. Provide retail, commercial services to low/moderate income area of the City. Elimination of a blighted area of the City.	Full time employment for at least 30 low/moderate persons. Area residents are able to shop, obtain goods and services through the commercial and business activity at the shopping center.	The project is providing in excess of 30 jobs to low/moderate income residents. Approximately 10 businesses are operating in the shopping center. The site has been revitalized. The project has achieved its goals.

NOTE: Total expenditures shown are actual reimbursements through 6/30/04. Remaining funds will be reprogrammed to other eligible non-public service projects.

* Indicates Capital Improvement projects. The Time of Performance has not been realized and project activities are still underway. (i.e., NATHA, Alkebulan Property Development Project II, etc.)

#	PROJECT (Agency)	ALLOCATED AMOUNT	TOTAL EXPENDED	* BALANCE	GOALS/OBJECTIVES	PERFORMANCE MEASURES	EXPECTED OUTCOMES	PERFORMANCE ASSESSMENT
10.	SMALL BUSINESS ASSISTANCE PROGRAM (Pasadena Development Corp.) Site address: 1015 N. Lake Ave. Pasadena, CA 91104	\$255,000	\$254,455	\$545	Process 14 small business loans Create/retain 23 jobs Provide technical assistance to small businesses in NW Pasadena.	Package 14 small business loans, create/retain at least 23 jobs; and provide business counseling to 250-300 individuals/ businesses.	Low/moderate income start-up business will require business capital and technical assistance to expand and, retain/create jobs, provision of business counseling and other supportive services.	The project funded 11 small business loans, created/retained 40 jobs, and delivered approximately 854 hours of technical assistance to small businesses. Over 637 individuals received business counseling. The project provided support to minority and women owned start-up businesses. The project fell 3 loans short of its goal, nevertheless the component was successful in its jobs created/retained goals. The project has achieved its goals.
11.	SMALL BUSINESS INCUBATOR (Pasadena Enterprise Center) Site address: 1015 N. Lake Ave., #100 Pasadena, CA 91104	\$73,000	\$69,978	\$3,022	House at least 25 businesses in the business incubator. Increase existing number of women and minority owned businesses by 3. Assist incubator tenants in creating job opportunities for low income families.	To house and support at least 25 local businesses in the incubator. Graduate 2 to 3 businesses into the wider Pasadena business community annually. Increase the number of women and minority owned businesses from 16 to 19.	25 local businesses will have the benefit of professional services offered at the incubator at below market/commercial rental rates. Created/retained jobs. Decrease business failures. Graduate enterprises into the regular business community. Increase number of women and minority owned businesses.	The incubator housed 29 small businesses, approximately 55 jobs were created/retained by these businesses. Business counseling and commercial development services were provided to the businesses. The project has achieved its goals.
12.	NATHA (Capital Campaign Planning) Site address: 456 W. Montana St Pasadena, CA 91103 (Project activities to conclude by 6/30/05)	\$50,000	\$5,671	*\$44,329	Perform a Phase I Environmental Assessment and other predevelopment studies prior to acquisition and rehabilitation of property at 456 W. Montana St. The restoration of 73 blighted pathways in the NATHA service area.	Completion of Phase I Environmental Assessment and other predevelopment studies for purposes of acquisition and rehabilitation. Achieve neighborhood improvements (73 neighborhood restorations) pathway restorations)	The predevelopment studies will provide valuable information in regard to the feasibility of acquisition and renovation of the property for use as the main office and resource center by the agency. Target neighborhoods will have blighted conditions mitigated.	NATHA has selected and enter into agreements with consultants to conduct the environmental review and predevelopment studies. The neighborhood improvements have begun. The pathways identified for restoration have been selected and 4 have been completed as of 6-30-04. The rest are scheduled for completion in Summer and Fall of 2004. Project is achieving its goals.

NOTE: Total expenditures shown are actual reimbursements through 6/30/04. Remaining funds will be reprogrammed to other eligible non-public service projects.
* Indicates Capital Improvement projects. The Time of Performance has not been realized and project activities are still underway. (i.e., NATHA, Alkebulan Property Development Project II, etc.)

ACTIVITY NAME

Pasadena Development Corporation (Private Non-Profit)
Small Business Assistance Program

DESCRIPTION

This project is administered by the City's Small Business Assistance Program. The funds were used to support a Small Business Loan and Technical Assistance Program. The program components include micro and small business lending, educational seminars, community outreach, small business advocacy, and business counseling and technical assistance. The program supports economic development projects.

LOCATION

1015 North Lake Ave., Suite 105
Pasadena, CA 91104

ACCOMPLISHMENTS

- Approved eleven (11) business loans totaling \$312,200 to either start-up or existing businesses located within the City of Pasadena.
- Loans made this program year have projected to create 24 jobs and retain 39 jobs. (*See Exhibit A*).
- Presented a series of free workshops for business and personal empowerment.
- Participated in a number of networking events and workshops where staff explained PDC's loan programs and application process to attendees.
- PDC was able to start the Community Express Micro Loan Program through the SBA and Innovative Bank.
- As a Certified Community Development Financial Institution (CDFI), PDC continued to use CDFI loan pool monies to lend to small businesses that create and/or retain jobs throughout the San Gabriel Valley and Los Angeles County.
- A large amount of time was spent on business counseling, technical assistance sessions, loan servicing, collections and litigations by staff, consultants, and the Small Business Development Center.
- A number of small businesses located throughout the San Gabriel Valley received business counseling sessions and assistance with preparation of a business plan.
- PDC collaborated with the Small Business Development Center and presented workshops throughout the program year.

PASADENA DEVELOPMENT CORPORATION
Small Business Loans Made FY 2003/2004

	Company Name	Loan Amount	Projected # Jobs To Create	Projected # Jobs To Retain	Actual @ 6/30/04		
					# Jobs Created	# Jobs Retained	
1.	The Wash Beauty Salon	\$ 15,000.00	1	1	0	1	
2.	Tonny's Restaurant	\$ 50,000.00	3	3	0	3	
3.	Icedreams, Gelato & Sorbet	\$ 50,000.00	5	8	2	8	
4.	Oak Knoll Kinderhaus	\$ 28,000.00	3	11	2	5	
5.	The Williams Law Group	\$ 28,000.00	2	1	0	1	
6.	Crain-Drummond Family Day Care	\$ 5,000.00	1	0	1	0	
7.	International Aero Hardware	\$ 50,000.00	3	3	0	3	
8.	Elisa B.	\$ 50,000.00	3	7	2	7	
9.	Overseas Business Enterprise	\$ 10,000.00	1	2	0	2	
10.	Small Wonders Family Day Care	\$ 18,000.00	1	1	0	1	<i>Not Funded</i>
11.	Tonny's Restaurant	\$ 8,200.00	1	2	0	2	<i>Not Funded</i>
TOTAL:		\$312,200.00	24	39	7	33	

CITY OF PASADENA
HOME INVESTMENT PARTNERSHIP ACT - HOME PROGRAM AND HOUSING TRUST FUNDS (HTF)
 Annual Project Performance Assessment as of June 30, 2004

#	PROJECT (Agency)	LOAN COMMITMENT	TOTAL DISBURSED	GOALS/OBJECTIVES	PERFORMANCE MEASURES	EXPECTED OUTCOMES	PERFORMANCE ASSESSMENT
1.	HERITAGE HOMEOWNERSHIP PARTNERS Site Address: 129 Fay Place, 280 E. Claremont St., 1285 N. Summit Ave, 1378 N. Summit Ave, 1191-1193 N. Summit Ave	\$281,180 HTF	\$281,180	Provide homeownership opportunities to first time homebuyers	Purchase of vacant, deteriorated houses in the Garfield Heights area, rehabilitation of 5 houses and resell to lower-to- moderate-income, first time homebuyers.	Five (5) first-time homebuyers were able to purchase homes. City's housing stock improved by rehabilitation of blighted residences.	Five (5) houses rehabilitated and sold to first-time homebuyers.
2.	BEACON SENIOR HOUSING CORP. Site Address: 1880-1880 N. Fair Oaks Ave., Pasadena, CA 91103	\$500,000 HOME	\$500,000	Provide for the construction of sixty-five (65) affordable rental senior apartments.	New construction of sixty-five (65) apartments to very-low-income senior citizens (one unit for resident manager).	Sixty-four (64) units will be available for rental to very-low-income senior citizens	The project has been completed. Tenants were selected through a lottery system. Project completely leased and occupied by March 2004.
3.	HERITAGE SQUARE Site Address: 730-790 N. Fair Oaks Pasadena, CA 91103	\$1,500,000 HOME	\$1,500,000	Provide for the construction of one hundred four (104) affordable rental senior apartments.	New construction of one hundred four (104) apartments to low-income senior citizens.	One hundred four (104) units will be available to low-income senior citizens.	The project site was acquired by PCDC on 1/30/04. The developer secured county funding on 2/10/04 and applied for state tax credits in April 2004, but were not awarded.
4.	NEW REVELATION MISSIONARY Site Address: 877N. Orange Grove Pasadena, CA 91103	\$300,000 HOME	\$0	Provide four (4) affordable rental housing units for low-income households.	Rehabilitate four (4) rental units as permanent housing for low-income households	Four (4) rental units will remain affordable to low-income households for 55 years.	OPLA approved by phone on 6/21/04.
5.	AFFORDABLE HOUSING SERVICES Site Address: 270 E. Pañe St Pasadena, CA 91103	\$625,000 HTF	\$0	Provide for construction of four (4) affordable rental units and rehabilitation of eight (8) rental units for very-low and low-income households	New construction of four (4) rental units and rehabilitation of eight (8) rental units for very-low and low-income households.	Twelve (12) rental units will remain affordable to low-income households for 55 years.	OPLA scheduled to be submitted to Commission for approval on 9/20/04.
6.	ORANGE GROVE GARDENS Site Address: 252-284 E. Orange Grove Blvd. Pasadena, CA 91103	\$1,183,153 HOME	\$1,183,153	Provide thirty-eight (38) affordable rental units for very-low, low income households	New construction of thirty-eight (38) rental units for very-low, low income households.	Thirty-eight (38) rental units will remain affordable to very-low, low income households for 55 years.	The project site was acquired by PCDC in 1/03. The developer secured county funding on 2/10/04 and was awarded state tax credits in June 2004. Construction to begin in November 2004.
7.	CYPRESS TOWNHOMES Site Address: 537 N. Cypress Ave. Pasadena, CA 91103	\$300,000 HTF	\$50,000	Provide four (4) homeownership townhome units (2 affordable).	New construction of four (4) homeownership units (2 to moderate income households)	Two (2) homeownership affordable units will remain affordable to moderate-income households for 45 years.	OPLA approved by PCDC on August 23, 2004.

APPENDIX B

AFFIRMATIVELY FURTHERING FAIR HOUSING

(FAIR HOUSING REPORT)

FAIR HOUSING REPORT

July 1, 2003 – June 30, 2004

Prepared By

The Housing Rights Center

For

The City of Pasadena

Housing Rights Center
520 S. Virgil Avenue, Suite 400
Los Angeles, CA 90020
Phone: (213) 387-8400
Fax: (213) 381-8555
Website: www.hrc-la.org

Background

The City of Pasadena's 1997 Analysis of Impediments to Fair Housing Choice determined the impediments to fair housing choice for its housing and community development programs and activities. The analysis identified common problems and barriers to fair housing. New ideas for promoting fair housing choice surfaced and recommendations were made to serve as a basis to develop an action plan to eliminate identified impediments.

The City of Pasadena has contracted with the Housing Rights Center (formerly the Fair Housing Council of San Gabriel Valley) to provide fair housing services for its residents for over two decades. The Housing Rights Center's ("HRC") mission is to actively support and promote freedom of residence through education, advocacy, and litigation, to the end that all persons have the opportunity to secure the housing they desire and can afford, without regard to their race, color, religion, gender, sexual orientation, national origin, familial status, marital status, disability, ancestry, age, source of income or other characteristics protected by law. HRC has worked to ensure equal access to housing for residents of Pasadena by providing discrimination investigation, landlord/tenant counseling, outreach and education, legal services and advocacy. In this vein, HRC has worked to carry out recommendations outlined in *The City of Pasadena's 1997 Analysis of Impediments to Fair Housing Choice*. In the following report, we summarize our efforts in the City of Pasadena over the past year.

Summary of Client Services

From July 1, 2003 to June 30, 2004, the Housing Rights Center served 2,081 clients from the City of Pasadena. These clients were from various neighborhoods throughout Pasadena, with the highest percentages living in the 91103 zip code.

In 2002, the U.S. Department of Housing and Urban Development separated race and ethnicity and established new categories for reporting. The numbers of clients assisted by HRC in each race category are as follows: American Indian or Alaskan Native (143), American Indian/Alaskan Native and Black (55), American Indian/Alaskan Native and White (156), Asian (81), Asian and White (4), Black/African American (921), Black/African American and White (13), Other (173), Pacific Islander (7), and White (528). **(Figure 1)**

HUD also requires tracking of ethnicity in the following categories: Cuban (3), Mexican/Chicano (391), Puerto Rican (8), Other Hispanic/Latino (102), Not Hispanic/Latino (1577). **(Figure 2)**

Figure 1

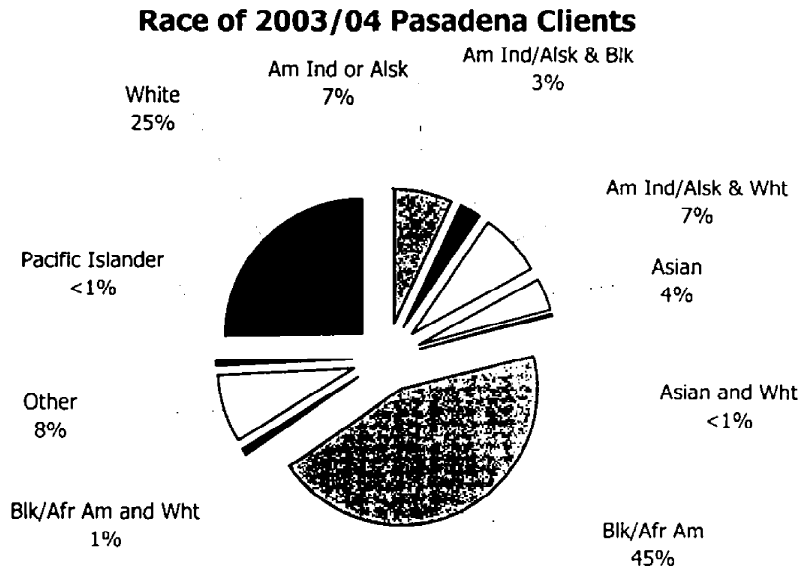
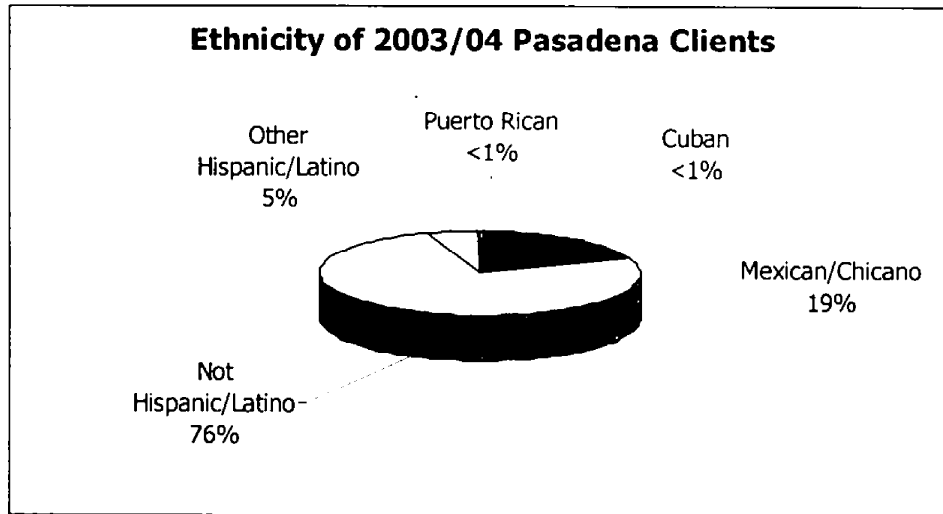
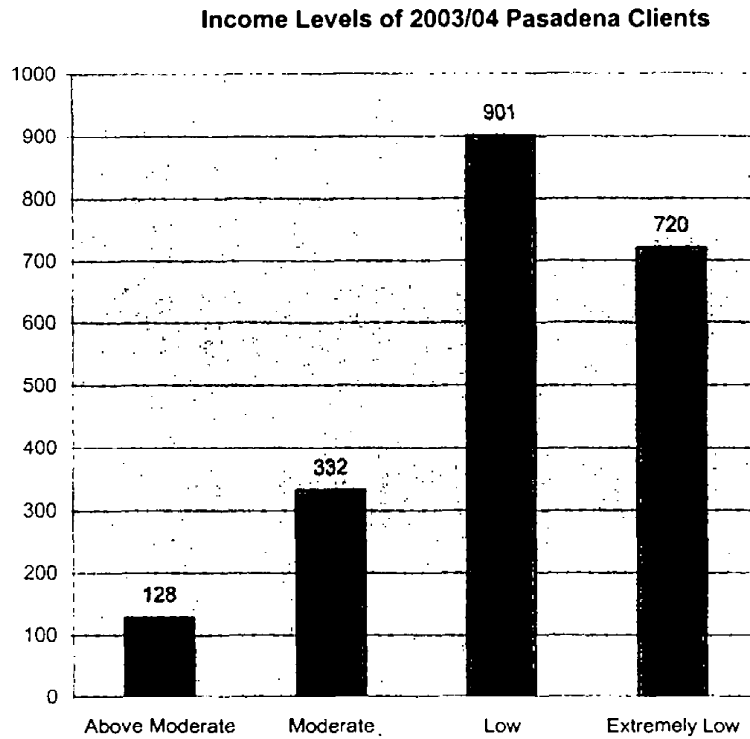


Figure 2



Seven hundred and twenty (35%) clients from Pasadena were within the Extremely Low Income bracket. Nine hundred and one (43%) of the clients were in the Low Income bracket. Three hundred and thirty two (16%) were in the Moderate Income bracket and one hundred and twenty eight (6%) were in the Above Moderate Income bracket. (Figure 3)

Figure 3

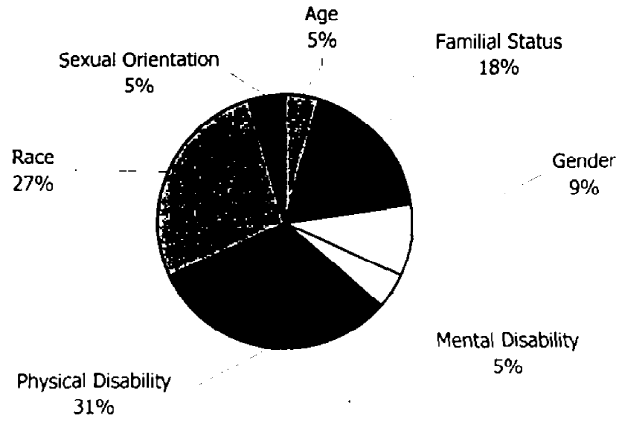


Housing Discrimination Case Investigations

Ninety-two clients from Pasadena alleged that they were experiencing housing discrimination. After a thorough review of the clients' allegations, HRC opened twenty-two cases for investigations. One case (5%) was based on Age discrimination, four (18%) on Familial Status, two (9%) on Gender, one (5%) on Mental Disability, seven (32%) on Physical Disability, six (27%) on Race, one (5%) on Sexual Orientation. (Figure 4)

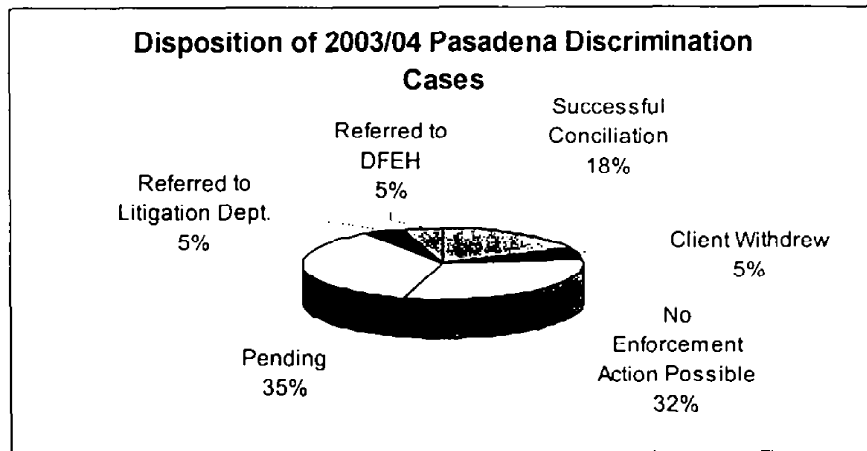
Figure 4

2003/04 Pasadena Discrimination Cases by Protected Classification



Four (18%) of the cases were successfully conciliated by HRC. In one (5%) case the client withdrew and in seven (32%) there was no enforcement action possible. One (5%) case was referred to HRC's Litigation Department and one (5%) was referred to the California State Department of Fair Employment and Housing. Eight (36%) cases are still being investigated. (Figure 5)

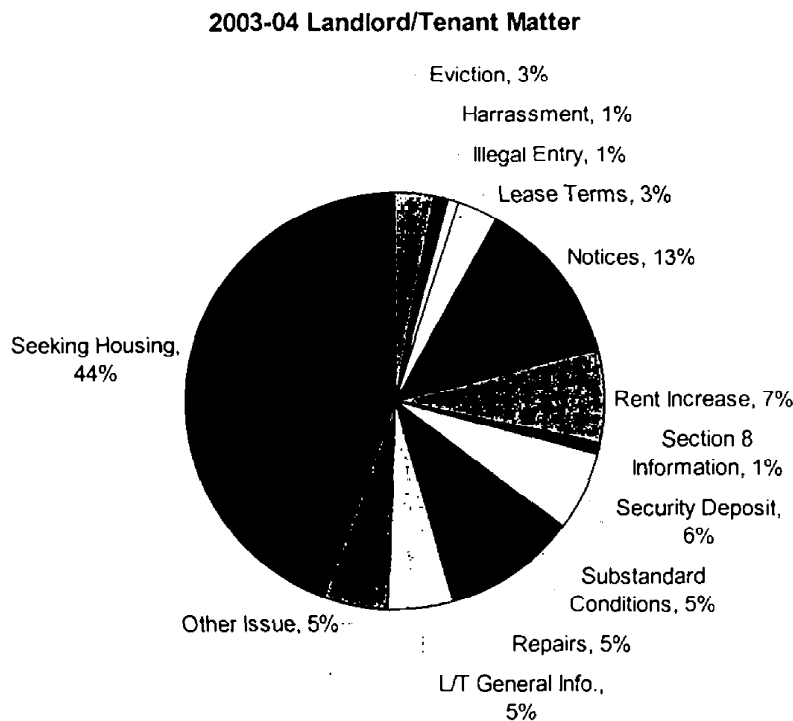
Figure 5



Landlord/Tenant Counseling

The most prevalent landlord/tenant issues were Notices (13%) and Rent Increases (7%), although the issues ranged from eviction to repairs. HRC housing counselors educate clients on the law so they can make informed decisions when dealing with their housing issues. Our counselors can also refer clients to the appropriate agencies when needed (i.e. legal aid and code enforcement). (Figure 6)

Figure 6



Outreach and Education

HRC has established an effective and comprehensive outreach and education program. We continuously develop and distribute written materials that describe the applicable laws that protect against housing discrimination and ways to prevent housing injustices. Additionally, we present fair housing law workshops and programs to our target audiences to teach communities how to stop housing inequity problems.

Our materials and programs are offered to a variety of audiences such as property personnel (e.g. landlords, property managers, and realtors), tenants, prospective homebuyers, code enforcement personnel, city employees and other non-profit organizations. Depending on the audience, the written materials and presentations can be translated by staff into Armenian, Chinese, Korean, Spanish or Russian.

Presentations: Fair Housing 101

From July 2003 to June 2004, HRC also conducted fair housing outreach and education in the City of Pasadena. HRC conducted fair housing presentations for many Pasadena area social services organizations including the AIDS Service Center, Elizabeth House, and the Pasadena Head Start Foundation.

Task Force and Coalition Meetings

During 2003-04 HRC also participated in community meetings, task forces and coalitions in Pasadena including the Pasadena Domestic Violence Coalition, the Housing and Homeless Network, Pasadena 10-Year Strategy to End Homelessness Planning Meeting, and the Department of Public Social Services monthly meeting.

Literature Distribution

HRC also distributed fair housing literature throughout the city. In 2003-04 HRC distributed literature to social service agencies that service Pasadena, to community centers, and to the housing industry within Pasadena. Literature was distributed to Foothill Family Services, Haven House, Women at Work, Neighborhood Connections, the Pasadena Central Library, La Pintoresca Branch Library, City of Pasadena Housing Division, AIDS Service Center, and to the Foothill Apartment Association.

In April 2004, to commemorate National Fair Housing Month, HRC conducted a Sexual Harassment Anti-Discrimination Campaign by mailing information packets on gender discrimination and sexual harassment in housing to over 76 social service, community and religious organizations, including government agencies that provide services to women in the Greater Pasadena area. Also during April 2004, HRC distributed fair housing workshop flyers to clients within the city of Pasadena. The flyers were sent to Pasadena landlords or managers and informed them about an upcoming fair housing workshop.

Media: Press Release, PSAs and Paid Advertising

During 2003-04 the Housing Rights Center submitted press releases and public service announcements to media outlets that serve the Pasadena area. Press releases were submitted to the *Pasadena Star News* and *Pasadena Weekly* announcing Pasadena Housing Workshop for Landlords and Tenants. Public service announcements were submitted through the city of Pasadena's public channels which included channel 55 KPAS, the government access channel, and channel 56 PCAC. The announcements informed Pasadena viewers about upcoming fair housing workshops in Pasadena. HRC also advertised workshops through Neighborhood Connections and the *Pasadena Journal*.

Booths

The Housing Rights Center also staffed booths at community events throughout Pasadena. The booths allow HRC to inform Pasadena residents of its services and to provide literature regarding HRC and fair housing. In PY 2003-04 HRC staffed booths at several events including the Pasadena City College Volunteer Fair, the Pasadena City College Info Fair, and the Young African Women's Conference.

“Changing Faces Changing Places” Seminar

On November 14, 2003 the Housing Rights Center hosted the Changing Faces; Changing Places Seminar to examine the socio-political, cultural, ethnic and economic elements that have shaped demographic trends in Los Angeles and Ventura Counties and surrounding regions from 1990-2000. Ethnic emigrational patterns and regional economic concerns, such as affordable housing and job availability were discussed. Presentations focused on residential distribution and demographic trends in general, neighborhood diversity and segregation, overview of housing discrimination, types of discrimination and an introduction to mapping websites for viewing and analyzing neighborhood data.

5th Annual Housing Rights Summit

The Housing Rights Center presented the 5th Annual Housing Rights Summit at the Los Angeles Times building in Downtown Los Angeles on April 16, 2004. In her opening remarks, addressing over 200 civil rights and social justice advocates, housing industry professionals, students and the general public, former HUD General Counsel on Civil Rights, Mercedes Marquez, shared her thought on the housing problems facing Southern California.

The Summit featured two theme-specific tracks: Housing and Civil Rights, each consisting of three panels. The Housing track included panels on Historical Perspective of Fair Housing Laws and Issues in Current Enforcement, Dissecting LA’s Housing Market: A Look at Economic and Demographic Trends, and Everything There is To Know about Affordable Housing. The Civil Rights track included panels concerning Sexual Orientation and the Law, Psychology of Discrimination: Exploring Marginalization and ‘Unconscious’ Discrimination, and Housing as a Basic Human Right.

The 5th Annual Housing Rights Summit was a success due to in large part to all the participants, the panelists whose insight, knowledge and expertise contributed to an interactive discussion and exchange of ideas, and the sponsors with their involvement and informational tables. Sponsors included the following organizations: Asian Pacific American Dispute Resolution Center (APADRC), the Smokefree Apartment House Registry, Beyond Shelter, Inc., Wilshire –Metro WorkSource, Protection & Advocacy, Inc. (PAI), Los Angeles Neighborhood Housing Services (LANHS), the Western Law Center for Disability Rights, Public Counsel Law Center, and Urban Institute of Health Behavior Research (UIHBR). The Housing Rights Center will continue to strive to bring forth important topics affecting civil rights and fair housing in future events.

Workshops for Pasadena Residents

HRC also conducted two workshops for Pasadena residents. One focused on educating landlords on the fair housing laws (4/29/04) and the other focused on housing rights for tenants (10/1/03). During the workshops Pasadena residents were informed about their rights and responsibilities under the fair housing laws as either a landlord or a tenant. Literature regarding fair housing was also distributed.

Tester Training

The Housing Rights Center’s Investigation department held a tester training session at the Pasadena Hastings Branch Library (5/11/04). The training included an in-depth coverage of various methods of testing used in housing discrimination complaint investigation processes. HRC was able to train 10 new testers to help in housing discrimination investigation.

Management Trainings

During 2003-04 the Housing Rights Center held two Fair Housing Certification Trainings (Management Training) in the city of Pasadena. The trainings provided an in-depth presentation about the fair housing laws with particular emphasis on familial status, disability, sexual harassment and hate crimes. The HRC trained over twenty-three (23) housing industry professionals including members from the Flintridge Foundation in the city of Pasadena.

Recommendations From *The City of Pasadena's 1997 Analysis of Impediments to Fair Housing Choice Concerning The Fair Housing Council of San Gabriel Valley*

Concerning Fair Housing Efforts

Recommendation: Fair Housing services should be expanded to encompass education, outreach, counseling, and enforcement services in the areas of fair lending, insurance, subsidized rental programs, home sales, and land use policies.

Action: HRC has expanded its focus from rental housing discrimination and basic landlord/tenant issues to a wide spectrum of housing issues. The Housing Rights Center's *Housing Rights Summit* addressed a variety of issues such as predatory lending, hate crimes, fair housing for people with disabilities, affordable housing and current civil rights issues.

Action: HRC also started an Anti-Predatory Lending hotline in July 2002 with funding from Freddie Mac and the City of Los Angeles. In July 2003, HRC expanded the service area of the hotline to include Pasadena.

Concerning Discriminatory Housing Practices

Recommendation: The City and FHC/SGV should engage in a promotional campaign to inform housing providers and consumers about laws against housing discrimination based on familial status.

Action: HRC has undertaken an extensive fair housing outreach and education effort, which includes material distribution, media efforts, presentations, and large events. These efforts have resulted in an increased reporting of housing discrimination in Pasadena, to the extent that in 2002-2003, the number of Pasadena housing discrimination cases that HRC investigated doubled.

Action: In FY 2004/05 HRC will conduct a familial status housing discrimination public awareness campaign which will include contacting local agencies, conducting presentations and distributing literature on familial status housing discrimination.

Concerning Provisions of Housing Brokerage Services

Recommendation: Provide more education, training and outreach regarding Fair Housing Laws and Cultural sensitivity issues for local realtors, rental property owners, managers, and agents.

Action: HRC conducted multiple fair housing management training seminars (Fair Housing Certification Training) for housing industry professionals during FY 2003/04. These seminars educate property managers and owners of their rights and responsibilities under the fair housing laws.

Concerning Sexual Harassment

Recommendation: Sexual Harassment complaints should be reviewed for fair housing issues; FHC/SGV should work with the city's Human Relation Commission and Police Department to educate the public, and particularly victims, of their rights and the availability of agencies to assist them.

Action: Sexual Harassment complaints are all reviewed for fair housing issues. In FY 2002/03 and FY 2003/04, HRC participated in the monthly Domestic Violence Prevention Coalition Meeting in Pasadena. HRC will continue to be a member of this coalition.

Action: In April 2004, to commemorate National Fair Housing Month, HRC conducted a Sexual Harassment Anti-Discrimination Campaign by mailing information packets on gender discrimination and sexual harassment in housing to over 76 social service, community and religious organizations, including government agencies that provide services to women in the Greater Pasadena area.

Conclusion

In FY 2003/04, the Housing Rights Center worked to ensure equal access to housing for residents of the City of Pasadena by providing discrimination investigation, landlord/tenant counseling, outreach and education, impact litigation and advocacy. HRC has also worked to carry out recommendations outlined in *The City of Pasadena's 1997 Analysis of Impediments to Fair Housing Choice*. Furthermore, the Housing Rights Center will continue to offer Pasadena residents the highest quality fair housing.

APPENDIX C

PUBLIC PROCESS

AND

PUBLIC COMMENT

SUMMARY OF PUBLIC PROCESS

On **October 4, 2004**, public notices were published in the local Pasadena newspaper to inform the public about the Draft Consolidated Annual Performance and Evaluation Report (CAPER) Public Comment, and to extend an invitation for all interested parties to submit written and/or oral comments on the Draft Consolidated Annual Performance and Evaluation Report (2003 - 2004) to the City's Planning and Development Department, Housing and Community Development Division. Notices were published in the Pasadena Star News and La Opinion newspapers. Copies of the public notices and other public notifications are included in this section of the CAPER.

The comment period for the Draft CAPER (2003 - 2004) was established as October 4 – 18, 2004. The draft document was made available at all branches of the Pasadena Public Library, community facilities, and the City's Housing/Community Development Division Office. Copies were also made available to the Northwest Programs Office and the staff of the Human Services and Recreation Department. The Draft CAPER Report was prepared for presentation to the Pasadena City Council at its October 18, 2004 meeting for Public Comment and Review.

Public Comments:

The following is a brief summary of the Public Comments received on the Draft Consolidated Annual Performance and Evaluation Report, 2003 - 2004 at the public hearing on Monday, October 18, 2004:

Public Notice 51 | **Public Notice 51** | **Public Notice 51** | **Public Notice 51**

PUBLIC NOTICE OF THE AVAILABILITY FOR REVIEW OF THE DRAFT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) FOR PROGRAM YEAR 2003-2004 FOR THE CITY OF PASADENA

The City of Pasadena announces that the **DRAFT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) FOR PROGRAM YEAR 2003-2004**, as required by the Cranston-Gonzalez National Affordable Housing Act of 1990, will be available October 4, 2004 for public review.

The Consolidated Plan (2000-2005) is a five year planning document which assesses housing assistance needs, housing stock conditions, rental housing subsidy needs of lower income households, housing and service needs of the homeless, and sets goals for housing units to be assisted over a five year period.

The Draft Consolidated Annual Performance and Evaluation Report (CAPER) describes the City's progress in carrying out the housing strategy during July 1, 2003 - June 30, 2004.

The Pasadena City Council and the Planning and Development Department, Housing and Community Development Division are virtually interested in improving and increasing communication with Pasadena citizens in the area of housing.

The Draft Consolidated Annual Performance and Evaluation Report (CAPER) document will be available at the following locations throughout the City:

1. PLANNING AND DEVELOPMENT DEPARTMENT:

Housing and Community Development Division, Renaissance Plaza,
649 N. Fair Oaks Ave., #B, 744-8300
Monday through Thursday between 8:00 a.m. and 5:00 p.m.

2. COMMUNITY FACILITIES: *

Jackie Robinson Center - 1020 North Fair Oaks	791-7983
Villa-Parke Neighborhood Center - 363 East Villa	744-6530
Pasadena Senior Citizens Center - 85 East Holly	795-4331
Victory Park Center - 2575 Paloma	798-0865
El Centro De Accion Social, Inc. - 37 East Del Mar	792-3148
NATHA - 456 Montana St.	794-5889
American Friends Service Center - 980 N. Fair Oaks	791-1978

3. ALL BRANCHES OF THE PUBLIC LIBRARY: *

Central Library - 285 East Walnut	405-4052
Allendale - 1130 South Marengo	799-2519
Hastings - 3325 East Orange Grove Blvd.	792-0945
Hill Avenue - 55 South Hill	796-1276
Lamanda Park - 140 South Altadena Drive	793-5672
La Pintoresca - 1355 North Raymond	797-1873
Linda Vista - 1281 Bryant	793-1808
San Rafael - 1240 Nithsdale	795-7974
Santa Catalina - 999 East Washington	794-1219

***Check these facilities for hours of availability.**

The Draft Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2003-2004 will be considered by the Pasadena City Council on Monday, October 18, 2004 and will be submitted to the U.S. Department of Housing and Urban Development (HUD) thereafter. A copy of the final CAPER will be made available to the public following the requested HUD submission.

Comments in writing, from the public, on the Draft Consolidated Annual Performance and Evaluation Report (CAPER) will be received by the Housing and Community Development Division of the City's Planning and Development Department, located at Renaissance Plaza, 649 N. Fair Oaks Ave., #B, Pasadena, from October 5 to October 18, 2004. If you have any questions contact Eunice Gray, Planning and Development Department, City of Pasadena at (626) 744-8300.

Publish: October 4, 2004

Pasadena Star-News Ad No. 143909

MONDAY, OCTOBER 4, 2004

P SAN GABRIEL VALLEY NEWSPAPERS)

CLASSIFIED CONNECTION 1-800-

Public Notices 51 **Public Notices 51**

PUBLIC NOTICE BY THE CITY OF PASADENA TO THE PUBLIC OF A SCHEDULED PUBLIC HEARING BY THE CITY COUNCIL RELATING TO THE DRAFT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) 2003-2004 PY; COMMUNITY NEEDS ASSESSMENT AND PROGRAM PRIORITIES FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG), 2005-2006 PROGRAM YEAR.

The City of Pasadena provides funding to community based organizations from funds allocated to the City by the U.S. Department of Housing and Urban Development (HUD) through the Community Development Block Grant (CDBG). Non-profit organizations provide proposals to the Northwest Commission in hopes of receiving some of those funds. The Northwest Commission makes recommendations to the City Council as to which organizations should receive funding and the amount of funding.

The Northwest Commission is interested in receiving input from the community to assist them with the establishment of funding priorities for programs such as housing rehabilitation, the creation and retention of jobs through economic development projects, capital improvement, planning and administration, etc.

Your input and comments are of vital importance to us. The public hearing will be held by the Pasadena City Council as follows:

8:00 p.m.
Monday, October 18, 2004
Pasadena Senior Center
85 East Holly Street
Pasadena, CA

For more information contact Eunice Gray, Planning and Development Department, (626) 744-8300. Written comments will be accepted through October 18, 2004, 5:00 p.m. at the following address: City of Pasadena, Planning and Development Department, Housing and Community Development Division, Renaissance Plaza, 649 N. Fair Oaks Ave., #B, Pasadena, CA 91103.
Publish: October 4, 2004
Pasadena Star-News Ad No. 62190

PUBLISH: **October 4, 2004**

CDBG: **(626) 744-8300**

FAX: **(626) 744-8340**

**PUBLIC NOTICE OF THE AVAILABILITY FOR REVIEW
OF THE DRAFT CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION REPORT (CAPER)
FOR PROGRAM YEAR 2003-2004 FOR THE CITY OF
PASADENA**

The City of Pasadena announces that the **DRAFT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) FOR PROGRAM YEAR 2003-2004**, as required by the Cranston-Gonzalez National Affordable Housing Act of 1990, will be available October 5, 2004 for public review.

The Consolidated Plan (2000-2005) is a five year planning document which assesses housing assistance needs, housing stock conditions, rental housing subsidy needs of lower income households, housing and service needs of the homeless, and sets goals for housing units to be assisted over a five year period.

The Draft Consolidated Annual Performance and Evaluation Report (CAPER) describes the City's progress in carrying out the housing strategy during July 1, 2003 – June 30, 2004.

The Pasadena City Council and the Planning and Development Department, Housing and Community Development Division are vitally interested in improving and increasing communication with Pasadena citizens in the area of housing.

The Draft Consolidated Annual Performance and Evaluation Report (CAPER) document will be available at the following locations throughout the City:

1. PLANNING AND DEVELOPMENT DEPARTMENT:

Housing and Community Development Division, Renaissance Plaza,
649 N. Fair Oaks Ave., #B, 744-8300
Monday through Thursday between 8:00 a.m. and 5:00 p.m.

2. COMMUNITY FACILITIES: *

Jackie Robinson Center – 1020 North Fair Oaks	791-7983
Villa-Parke Neighborhood Center – 363 East Villa	744-6530
Pasadena Senior Citizens Center – 85 East Holly	795-4331
Victory Park Center – 2575 Paloma	798-0865
El Centro de Accion Social, Inc. – 37 East Del Mar	792-3148
NATHA – 456 Montana St.	794-5889
American Friends Service Center – 980 N. Fair Oaks	791-1978

3. ALL BRANCHES OF THE PUBLIC LIBRARY: *

Central Library - 285 East Walnut	405-4052
Allendale - 1130 South Marengo	799-2519
Hastings - 3325 East Orange Grove Blvd.	792-0945
Hill Avenue - 55 South Hill	796-1276
Lamanda Park - 140 South Altadena Drive	793-5672
La Pintoresca - 1355 North Raymond	797-1873
Linda Vista - 1281 Bryant	793-1808
San Rafael - 1240 Nithsdale	795-7974
Santa Catalina - 999 East Washington	794-1219

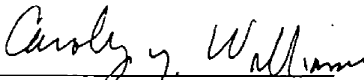
***Check these facilities for hours of availability.**

The Draft Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2003-2004 will be considered by the Pasadena City Council on Monday, October 18, 2004 and will be submitted to the U.S. Department of Housing and Urban Development (HUD) thereafter. A copy of the final CAPER will be made available to the public following the required HUD submission.

Comments in writing, from the public, on the Draft Consolidated Annual Performance and Evaluation Report (CAPER) will be received by the Housing and Community Development Division of the City's Planning and Development Department, located at Renaissance Plaza, 649 N. Fair Oaks Ave., #B, Pasadena, from October 5 to October 18, 2004. If you have any questions contact Eunice Gray, Planning and Development Department, City of Pasadena at (626) 744-8300.

**PUBLISH: October 4, 2004
Pasadena Star News**

Approved as to Form:


CAROLYN Y. WILLIAMS
Assistant City Attorney

PUBLISH: October 4, 2004

CDBG: (626) 744-8300

FAX: (626) 744-8340

PUBLIC NOTICE BY THE CITY OF PASADENA TO THE PUBLIC OF A SCHEDULED PUBLIC HEARING BY THE CITY COUNCIL RELATING TO THE DRAFT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) 2003-2004 PY; COMMUNITY NEEDS ASSESSMENT AND PROGRAM PRIORITIES FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG), 2005-2006 PROGRAM YEAR.

The City of Pasadena provides funding to community based organizations from funds allocated to the City by the U.S. Department of Housing and Urban Development (HUD) through the Community Development Block Grant Program (CDBG). Non-profit organizations provide proposals to the Northwest Commission in hopes of receiving some of those funds. The Northwest Commission makes recommendations to the City Council as to which organizations should receive funding and the amount of funding.

The Northwest Commission is interested in receiving input from the community to assist them with the establishment of funding priorities for programs such as housing rehabilitation, the creation and retention of jobs through economic development projects, capital improvement, planning and administration, etc.

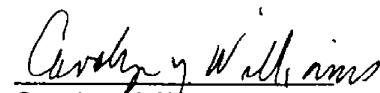
Your input and comments are of vital importance to us. The public hearing will be held by the Pasadena City Council as follows:

**8:00 p.m.
Monday, October 18, 2004
Pasadena Senior Center
85 East Holly Street
Pasadena, CA**

For more information contact Eunice Gray, Planning and Development Department, (626) 744-8300. Written comments will be accepted through October 18, 2004, 5:00 p.m. at the following address: City of Pasadena, Planning and Development Department, Housing and Community Development Division, Renaissance Plaza, 649N. Fair Oaks Ave., #B, Pasadena, CA 91103.

**PUBLISH: OCTOBER 4, 2004
Pasadena Star News**

Approved as to Form:


Carolyn Y. Williams
Assistant City Attorney

**ANUNCIO PUBLICO
DE LA DISPONIBILIDAD PARA REVIZAR DEL BOSQUEJO
INFORME ANUAL CONSOLIDADO SOBRE EVALUACION Y
CUMPLIMIENTO DEL PROGRAMA (CAPER) POR EL PROGRA-
MA ANUAL 2003-2004 DE LA CIUDAD DE PASADENA**

La Ciudad de Pasadena anuncia que el BOSQUEJO INFORME CONSOLIDADO SOBRE EVALUACION Y CUMPLIMIENTO (CAPER) DEL PROGRAMA ANUAL 2003-2004, según lo exige la Ley Cranston-Gonzalez de 1990 sobre Vivienda Económicamente Accesible a Nivel Nacional, será puesto a disposición del público para su consideración el 5 de octubre del 2004.

El Plan Consolidado (2000-2005) es un documento de planificación de cinco años que determina qué ayuda se necesita con respecto al tema habitacional, situación de abastecimiento de vivienda, subvención de arriendo a familias de bajos recursos, necesidades de vivienda y servicios para indigentes, y establece objetivos habitacionales por un período de cinco años.

El Bosquejo Informe Consolidado sobre Evaluación y Cumplimiento (CAPER) describe los logros de la Ciudad en el cumplimiento de la estrategia habitacional entre el 4^{er} de julio del 2003 y el 30 de junio del 2004.

El Concejo Municipal de Pasadena y el Departamento de Planificación y Desarrollo, División de Vivienda y Desarrollo Comunitario tienen sumo interés en mejorar e incrementar su comunicación con los residentes de Pasadena con respecto al tema habitacional.

El Bosquejo Informe Consolidado sobre Evaluación y Cumplimiento (CAPER) estará a disposición del público en los siguientes lugares en Pasadena:

1. **DEPARTAMENTO DE PLANEACION Y DESARROLLO**
División de Vivienda y Desarrollo Comunitario, Renaissance Plaza,
649 N. Fair Oaks Ave., #B, 744-8300
lunes a jueves entre 8:00 a.m. y 5:00 p.m.
2. **CENTROS COMUNITARIOS:** •
Jackie Robinson Center - 1020 North Fair Oaks 791-7983
Villa-Parke Neighborhood Center - 363 East Villa 744-6530
Pasadena Senior Citizens Center - 85 East Holly 795-4331
Victory Park Center - 2575 Paloma 798-0865
El Centro de Acción Social, Inc. - 37 East Del Mar 792-3148
NATHA - 456 Montana Street 794-5889
American Friends Service Center - 980 N. Fair Oaks 791-1978
3. **TODAS LAS SUCURSALES DE LA BIBLIOTECA PUBLICA:** •
Central Library - 285 East Walnut 744-4052
Allendale - 1130 South Marengo 799-2519
Hastings - 3325 East Orange Grove Boulevard 792-0945
Hill Avenue - 55 South Hill 796-1276
Lamanda Park - 140 South Altadena Drive 793-5672
La Pintoresca - 1355 North Raymond 797-1873
Linda Vista - 1281 Bryant 793-1808
San Rafael - 1240 Nithsdale 795-7974
Santa Catalina - 999 East Washington 794-1219


• Llame para informarse sobre las horas de atención

El Bosquejo Informe Consolidado sobre Evaluación y Cumplimiento (CAPER) del Programa Anual 2003-2004 será considerado por el Concejo Municipal de Pasadena el lunes, 18 de octubre del 2004, y después le será presentado al Departamento de Vivienda y Desarrollo Urbano. La copia final del documento CAPER estará a disposición del público siguiendo la submission requerida por HUD.

Comentarios del público, por escrito, sobre el Bosquejo Informe Consolidado sobre Evaluación y Cumplimiento (CAPER) serán aceptados por la División de Vivienda y Desarrollo Comunitario del Departamento de Planificación y Desarrollo de la Ciudad, ubicada en Renaissance Plaza, 649 N. Fair Oaks Ave., #B, Pasadena, del 4 de octubre al 18 de octubre del 2004. Si desea hacer alguna pregunta, sírvase a llamar a Eunice Gray, Departamento de Planificación y Desarrollo, Ciudad de Pasadena, al (626) 744-8300

PUBLISH: OCTOBER 4, 2004
La Opinión

Approved as to Form:


CAROLYN Y. WILLIAMS
Assistant City Attorney

**ANUNCIO PUBLICO
DE LA CIUDAD DE PASADENA DE UNA AUDIENCIA PUBLICA QUE
SERA CELEBRADA POR EL CONCILIO DE LA CIUDAD CON
RESPECTO AL BOSQUEJO INFORME ANUAL CONSOLIDADO
SOBRE EVALUACION Y CUMPLIMIENTO (CAPER); 2003-2004 PY;
EVALUACION DE LAS NECESIDADES COMUNITARIAS Y
PRIORIDADES DEL PROGRAMA DE SUBSIDIO GLOBAL DE
DESARROLLO COMUNITARIO (CDBG),
PROGRAMA ANUAL 2005-2006.**

La Ciudad de Pasadena subvenciona a organizaciones comunitarias utilizando fondos que le asigna a la Ciudad el Departamento de Vivienda y Desarrollo Urbano (HUD) a través del Programa de Subsidio Global de Desarrollo Comunitario (CDBG). Organizaciones sin fines lucrativos presentan solicitudes a la Comisión del Noroeste, con la esperanza de obtener parte de dichos fondos. La Comisión del Noroeste hace recomendaciones al Concejo Municipal acerca de cuáles organizaciones deberían recibir subvenciones y de qué monto.

La Comisión del Noroeste esta interesada en obtener el aporte de la comunidad para ayudarle a decidir qué subvenciones recomendar para programas tales como rehabilitación de viviendas, la creación y retención de empleos por medio de proyectos de desarrollo económico, planes de mejoras, planificación y administración.

Su opinión y comentarios son sumamente importantes para nosotros. La audiencia pública se celebrará en el Concejo Municipal de Pasadena


8:00 p.m.

lunes, 18 de octubre del 2004
Pasadena Senior Center
85 East Holly Street
Pasadena, CA

Si desea obtener mayor información sírvase a llamar a Eunice Gray, Departamento de Planificación y Desarrollo, al (626) 744-8300. Comentarios por escrito serán aceptados hasta el 18 de octubre del 2004, 5:00 p.m. a la siguiente dirección: Ciudad de Pasadena, Departamento de Planificación y Desarrollo, División de Vivienda y Desarrollo Comunitario, Renaissance Plaza, 649 N. Fair Oaks Ave., #B, Pasadena, CA 91103.

PUBLISH: October 4, 2004
La Opinión

Approved as to Form:


CAROLYN Y. WILLIAMS
Assistant City Attorney

PUBLISH: October 4, 2004

CDBG: (626) 744-8300

FAX: (626) 744-8340

**ANUNCIO PUBLICO DE LA DISPONIBILIDAD PARA
REVIZAR DEL BOSQUEJO INFORME ANUAL
CONSOLIDADO SOBRE EVALUACION Y
CUMPLIMIENTO DEL PROGRAMA (CAPER) POR EL
PROGRAMA ANUAL 2003-2004 DE LA CIUDAD DE
PASADENA**

La Ciudad de Pasadena anuncia que el **BOSQUEJO INFORME CONSOLIDADO SOBRE EVALUACION Y CUMPLIMIENTO (CAPER) DEL PROGRAMA ANUAL 2003-2004**, según lo exige la Ley Cranston-Gonzalez de 1990 sobre Vivienda Económicamente Accesible a Nivel Nacional, será puesto a disposición del público para su consideración el 5 de octubre del 2004.

El Plan Consolidado (2000-2005) es un documento de planificación de cinco años que determina qué ayuda se necesita con respecto al tema habitacional, situación de abastecimiento de vivienda, subvención de arriendo a familias de bajos recursos, necesidades de vivienda y servicios para indigentes, y establece objetivos habitacionales por un periodo de cinco años.

El Bosquejo Informe Consolidado sobre Evaluación y Cumplimiento (CAPER) describe los logros de la Ciudad en el cumplimiento de la estrategia habitacional entre el 1° de julio del 2003 y el 30 de junio del 2004.

El Concejo Municipal de Pasadena y el Departamento de Planificación y Desarrollo, División de Vivienda y Desarrollo Comunitario tienen sumo interés en mejorar e incrementar su comunicación con los residentes de Pasadena con respecto al tema habitacional.

El Bosquejo Informe Consolidado sobre Evaluación y Cumplimiento (CAPER) estará a disposición del público en los siguientes lugares en Pasadena:

1. DEPARTAMENTO DE PLANEACION Y DESARROLLO

División de Vivienda y Desarrollo Comunitario, Renaissance Plaza,
649 N. Fair Oaks Ave., #B, 744-8300
lunes a jueves entre 8:00 a.m. y 5:00 p.m.

2. CENTROS COMUNITARIOS: *

Jackie Robinson Center - 1020 North Fair Oaks	791-7983
Villa-Parke Neighborhood Center - 363 East Villa	744-6530
Pasadena Senior Citizens Center - 85 East Holly	795-4331
Victory Park Center - 2575 Paloma	798-0865

El Centro de Acción Social, Inc. - 37 East Del Mar	792-3148
NATHA - 456 Montana Street	794-5889
American Friends Service Center - 980 N. Fair Oaks	791-1978

3. **TODAS LAS SUCURSALES DE LA BIBLIOTECA PUBLICA: ***

Central Library - 285 East Walnut	744-4052
Allendale - 1130 South Marengo	799-2519
Hastings - 3325 East Orange Grove Boulevard	792-0945
Hill Avenue - 55 South Hill	796-1276
Lamanda Park - 140 South Altadena Drive	793-5672
La Pintoresca - 1355 North Raymond	797-1873
Linda Vista - 1281 Bryant	793-1808
San Rafael - 1240 Nithsdale	795-7974
Santa Catalina - 999 East Washington	794-1219

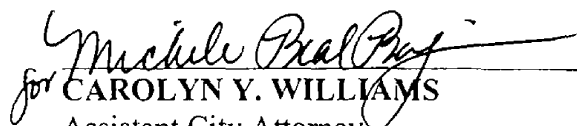
*** Llame para informarse sobre las horas de atención**

El Bosquejo Informe Consolidado sobre Evaluación y Cumplimiento (CAPER) del Programa Anual 2003-2004 será considerado por el Concejo Municipal de Pasadena el lunes, 18 de octubre del 2004, y despues le será presentado al Departamento de Vivienda y Desarrollo Urbano. La copia final del documento CAPER estara a disposicion del publico siguiendo la submision requerida por HUD.

Comentarios del público, por escrito, sobre el Bosquejo Informe Consolidado sobre Evaluación y Cumplimiento (CAPER) serán aceptados por la División de Vivienda y Desarrollo Comunitario del Departamento de Planificacion y Desarrollo de la Ciudad, ubicada en Renaissance Plaza, 649 N. Fair Oaks Ave., #B, Pasadena, del 5 de octubre al 18 de octubre del 2004. Si desea hacer alguna pregunta, sírvase a llamar a Eunice Gray, Departamento de Planificacion y Desarrollo, Ciudad de Pasadena, al (626) 744-8300.

PUBLISH: OCTOBER 4, 2004
La Opinion

Approved as to Form:


for **CAROLYN Y. WILLIAMS**
Assistant City Attorney

PUBLISH: October 4, 2004

CDBG: (626) 744-8300

FAX: (626) 744-8340

**ANUNCIO PUBLICO DE LA CIUDAD DE PASADENA
DE UNA AUDIENCIA PUBLICA QUE SERA
CELEBRADA POR EL CONCILIO DE LA CIUDAD CON
RESPECTO AL BOSQUEJO INFORME ANUAL
CONSOLIDADO SOBRE EVALUACION Y
CUMPLIMIENTO (CAPER); 2003-2004 PY;
EVALUACION DE LAS NECESIDADES
COMUNITARIAS Y PRIORIDADES DEL PROGRAMA
DE SUBSIDIO GLOBAL DE DESARROLLO
COMUNITARIO (CDBG), PROGRAMA ANUAL 2005-
2006.**

La Ciudad de Pasadena subvenciona a organizaciones comunitarias utilizando fondos que le asigna a la Ciudad el Departamento de Vivienda y Desarrollo Urbano (HUD) a través del Programa de Subsidio Global de Desarrollo Comunitario (CDBG). Organizaciones sin fines lucrativos presentan solicitudes a la Comisión del Noroeste, con la esperanza de obtener parte de dichos fondos. La Comisión del Noroeste hace recomendaciones al Concejo Municipal acerca de cuáles organizaciones deberían recibir subvenciones y de qué monto.

La Comisión del Noroeste esta interesada en obtener el aporte de la comunidad para ayudarle a decidir qué subvenciones recomendar para programas tales como rehabilitación de viviendas, la creación y retención de empleos por medio de proyectos de desarrollo económico, planes de mejoras, planificación y administracion.

Su opinión y comentarios son sumamente importantes para nosotros. La audiencia pública se celebrará en el Concejo Municipal de Pasadena

8:00 p.m.

lunes, 18 de octubre del 2004

Pasadena Senior Center

85 East Holly Street


Pasadena, CA

Si desea obtener mayor información sírvase a llamar a Eunice Gray, Departamento de Planificación y Desarrollo, al (626) 744-8300. Comentarios por escrito seran aceptados hasta el 18 de octubre del 2004, 5:00 p.m. a la siguiente direccion: Ciudad de Pasadena, Departamento de Planificación y Desarrollo, División de Vivienda y Desarrollo Comunitario, Renaissance Plaza, 649 N. Fair Oaks Ave., #B, Pasadena, CA 91103.

PUBLISH: October 4, 2004

La Opinion

Approved as to Form:

for 
CAROLYN Y. WILLIAMS
Assistant City Attorney



NORTHWEST PASADENA RESIDENTS!

YOUR INPUT, IDEAS AND OPINIONS ARE
NEEDED!

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDING NOTICE

*Affordable Rental Housing, Home Ownership,
Business Creation & Improvement, Home
Repairs/Restoration, Youth Programs and
Activities, Economic Development, Public
Facilities Improvements, Job Training?*

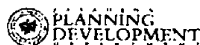
The Northwest Commission invites interested individuals, groups and organization to attend this meeting to share your opinions about those types of projects and any other project ideas you may have that should be funded in the upcoming year!* Your participation is welcomed!

6:00 PM – 7:15 PM
Tuesday, September 14, 2004
JACKIE ROBINSON CENTER
1020 N. Fair Oaks Avenue
Pasadena, CA

Please contact the Northwest Programs Office
with any
questions at (626) 744-4791

**Community Development Block Grant Funds
(CDBG) will fund the projects. Please be
advised that the funds are limited and are made
available through a competitive process to
eligible proposers.*

SPONSORED BY THE NORTHWEST
COMMISSION



NORTHWEST PASADENA RESIDENTS!

YOUR INPUT, IDEAS AND OPINIONS ARE
NEEDED!

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDING NOTICE

*Affordable Rental Housing, Home Ownership,
Business Creation & Improvement, Home
Repairs/Restoration, Youth Programs and
Activities, Economic Development, Public
Facilities Improvements, Job Training?*

The Northwest Commission invites interested individuals, groups and organization to attend this meeting to share your opinions about those types of projects and any other project ideas you may have that should be funded in the upcoming year!* Your participation is welcomed!

6:00 PM – 7:15 PM
Tuesday, September 14, 2004
JACKIE ROBINSON CENTER
1020 N. Fair Oaks Avenue
Pasadena, CA

Please contact the Northwest Programs Office
with any
questions at (626) 744-4791

**Community Development Block Grant Funds
(CDBG) will fund the projects. Please be
advised that the funds are limited and are made
available through a competitive process to
eligible proposers.*

SPONSORED BY THE NORTHWEST
COMMISSION





NOROESTE PASADENA RESIDENTES!

IDEAS Y OPINIONES!

Fondos Disponibles Para El Desarrollo
Comunitario
con iniciales en Ingles (CDBG)

¿Vivienda Comprable, Propiedad Casera,
Creación de Negocio, Reparaciones Caseras,
Programas y Actividades de Jovenes, Desarrollo
Económico, Mejoras Públicas, Entrenamiento de
Trabajo?

*La Comisión del Noroeste le invita a asistir a una reunión de la comunidad con el fin de solicitar sus comentarios en las necesidades del desarrollo de la comunidad. Sus comentarios sobre estos temas o cualquier otro tipo de proyecto son necesarios para desarrollar prioridades de financiamiento que ocurrirá durante el año que entra.**

6:00 PM 7:15 PM

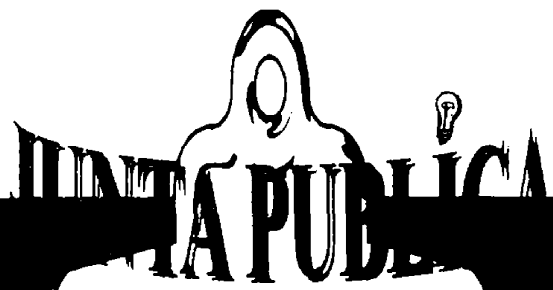
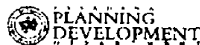
martes, 14 de septiembre del 2004

Centro Comunitario de Jackie Robinson
1020 N. Fair Oaks Avenue, Pasadena, CA 91103

Llame a la oficina de Northwest Programs con alguna pregunta o más información al (626) 744-4791.

**Los fondos de la concesión del bloque del desarrollo de la comunidad financiarán los proyectos, que se hacen disponibles con un proceso competitivo a los proponentes elegibles.*

**PATROCINADO POR LA COMISION DEL
NOROESTE DE PASADENA.**



NOROESTE PASADENA RESIDENTES!

IDEAS Y OPINIONES!

Fondos Disponibles Para El Desarrollo
Comunitario
con iniciales en Ingles (CDBG)

¿Vivienda Comprable, Propiedad Casera,
Creación de Negocio, Reparaciones Caseras,
Programas y Actividades de Jovenes, Desarrollo
Económico, Mejoras Públicas, Entrenamiento de
Trabajo?

*La Comisión del Noroeste le invita a asistir a una reunión de la comunidad con el fin de solicitar sus comentarios en las necesidades del desarrollo de la comunidad. Sus comentarios sobre estos temas o cualquier otro tipo de proyecto son necesarios para desarrollar prioridades de financiamiento que ocurrirá durante el año que entra.**

6:00 PM – 7:15 PM

martes, 14 de septiembre del 2004

Centro Comunitario de Jackie Robinson
1020 N. Fair Oaks Avenue, Pasadena, CA 91103

Llame a la oficina de Northwest Programs con alguna pregunta o más información al (626) 744-4791.

**Los fondos de la concesión del bloque del desarrollo de la comunidad financiarán los proyectos, que se hacen disponibles con un proceso competitivo a los proponentes elegibles.*

**PATROCINADO POR LA COMISION DEL
NOROESTE DE PASADENA.**

