

# Agenda Report

**To:** CITY COUNCIL                      **DATE:** NOVEMBER 22, 2004  
**FROM:** CITY MANAGER  
**SUBJECT:** AUTHORIZE PURCHASE ORDER WITH WONDRIES FLEET  
GROUP FOR PURCHASE OF TWELVE NEW POLICE VEHICLES  
FOR A TOTAL OF \$281,775

## **RECOMMENDATION**

It is recommended that the City Council;

- 1) Authorize the issuance of a purchase order to Wondries Fleet Group in an amount not to exceed \$281,775 for the purchase of Twelve (12) Police Vehicles.
- 2) The proposed purchase order is exempt from competitive bidding pursuant to City Charter section 1002(H), contracts with other governmental entities or their contractors for labor, material, supplies or services.

## **BACKGROUND**

Due to the nature of its operations, the Police Department requires specialized vehicles. The Public Works Department, together with the Pasadena Police Department, have written specifications for a heavy duty vehicle. The lifecycle of police patrol vehicles is three (3) years and detective vehicles are six (6) years. The proposed purchase will replace vehicles that have met or exceeded their lifecycle. The vehicle replacement/condition reports are attached.

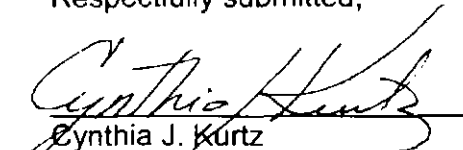
On December 25, 2003, the City of Pasadena undertook a competitive bidding process for the purchase of 14 Crown Victoria Police Interceptors. As a result of the bid process, a purchase order was issued to Wondries Fleet Group. Wondries Fleet Group has offered to extend this 2004 price for an additional twelve (12) Police Interceptors due for replacement in FY2005. Purchasing the requested vehicles from Wondries would be in the City's best interest because it would expedite the delivery of the vehicles and save the City

approximately \$7,822 in price increases for model year 2005, as well as any staff costs incurred in a formal bid process.

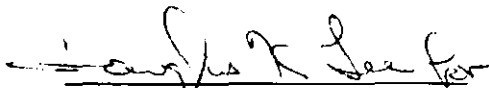
**FISCAL IMPACT**

This equipment is a budgeted replacement and sufficient funds are available in the Equipment Replacement Fund, account #766300.

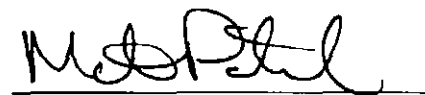
Respectfully submitted,

  
Cynthia J. Kurtz  
City Manager

Prepared by:

  
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Management Analyst III, Building  
Systems and Fleet Management Division

Approved by:

  
Martin Pastucha  
Director of Public Works

**Vehicle Replacement - Police Vehicles**

Vehicle #	Year / Age / Mileage*	Lifetime Vehicle Costs	Department	Comments *
187	99 / 6 yrs / 92,054	\$ 36,960.00	Police Patrol	Sedan
191	99 / 6 yrs / 90,247	\$ 39,406.58	Police Patrol	Sedan
194	99 / 6 yrs / 85,626	\$ 41,283.65	Police Patrol	Sedan
196	99 / 6 yrs / 58,867	\$ 24,147.89	Police Patrol	Sedan Total Loss
197	99 / 6 yrs / 48,359	\$ 23,181.52	Police Patrol	Sedan Total Loss
2015	00 / 5 yrs / 88,872	\$ 39,900.51	Police Patrol	Sedan
186	99 / 6 yrs / 95,434	\$ 18,941.63	Detective	Sedan
945	96 / 9 yrs / 77,808	\$ 24,665.78	Detective	Sedan
685	97 / 8 yrs / 58,654	\$ 14,047.95	Detective	Ford Tarus being replaced with Police Vehicle
2013	00 / 5 yrs / 104,279	\$ 27,517.95	Detective	Sedan
2014	00 / 5 yrs / 91,250	\$ 24,608.52	Detective	Sedan
695	97 / 8 yrs / 70,519	\$ 24,520.42	Detective	Sedan

Police pursuit vehicles are on a three year lifecycle, all others are on a six year lifecycle. Lifetime Vehicle Costs are based on annual O&M charges through FY97 and actuals from FY98. Costs include all vehicle expenses including overhead, maintenance, and fuel.

\* Salvage value of vehicles estimated to be \$ 33,000 total