

Agenda Report

TO: CITY COUNCIL DATE: NOVEMBER 8, 2004
THROUGH: FINANCE COMMITTEE
FROM: CITY MANAGER
SUBJECT: APPROVAL OF AN AMENDMENT TO CONTRACT NO. 18553
WITH SEQUEL CONTRACTORS, INC. IN THE AMOUNT OF
\$60,000 FOR THE RESURFACING OF THE PARKING LOT IN
VICTORY PARK

RECOMMENDATION

It is recommended that the City Council:

1. Authorize the City Manager to execute an amendment to Contract No. 18553 with Sequel Contractors, Inc. for the Improvement of Walnut Street – Daisy Avenue to Sunnyslope Avenue to increase the total contract "Not to Exceed" amount from \$377,000 to \$437,000, an increase of \$60,000, for the resurfacing of the parking lot in Victory Park.
2. Approve a Journal Voucher appropriating \$40,000 in Residential Impact Fees to the Preventive Maintenance – Asphalt Streets project (73580) in the FY 2005 Capital Improvement Program (CIP).

BACKGROUND

This project initially consisted of the reconstruction of Walnut Street from Daisy Avenue to Sunnyslope Avenue. The work includes complete reconstruction of roadway, concrete improvements, etc.

The scope of work has now been expanded to include the resurfacing of the parking lot in Victory Park north of Paloma Street. The cost of the additional work is \$60,000. Therefore, it is recommended that the original contract "Not to Exceed" amount be increased from \$377,000 to \$437,000, which includes \$342,492 of base consideration plus the additional amount of \$94,508 for any extra work. There is a remaining balance of approximately \$20,000 in the CIP project, "Slurry Seal of Asphalt Parking Lots", Budget Account No. 78048 for this additional work.

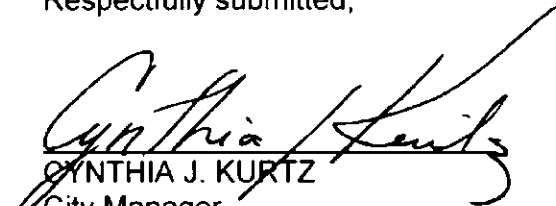
The remaining \$40,000 will come from the unencumbered Residential Impact Fee Fund balance from the East District.

It is anticipated that construction will begin in November, 2004 and be completed by the end of December, 2004.


FISCAL IMPACT

Upon approval of the recommended Journal Voucher, funds for the extra work will be available in Budget Account 73580 (Preventive Maintenance – Asphalt Streets), and Budget Account No. 78048 (Slurry Seal of Asphalt Parking Lots).

Respectfully submitted,

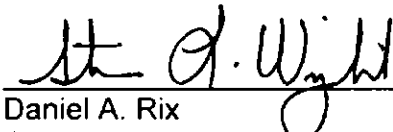

CYNTHIA J. KURTZ
City Manager

Prepared by:



Gil Weiss
Principal Engineer

Reviewed and approved by:



For Daniel A. Rix
City Engineer

Approved by:



Martin Pastucha, Director
Department of Public Works