

Agenda Report

TO: CITY COUNCIL **DATE:** May 17, 2003
FROM: CITY MANAGER
SUBJECT: Public Hearing – Fiscal Year 2005 Recommended Operating Budget

RECOMMENDATIONS:

It is recommended that the City Council:

1. Open the public hearing on the City Manager's Recommended Fiscal Year 2005 Operating Budget; and
2. Continue this public hearing to each subsequent meeting of the City Council at 8:00 p.m. until June 21, 2004 or such other later date as the City Council may determine, and at which time the City Council will be asked to close the public hearing and formally adopt the Operating Budget.

BACKGROUND:

The City of Pasadena Charter requires that the proposed Operating Budget for the upcoming fiscal year be submitted to the City Council on or before the third Monday in May. Through the above recommendation, the Council is requested to formally open the public hearing on the Recommended Operating Budget and refer it to the Finance Committee. Attachment A reflects the current schedule for departmental budget reviews.

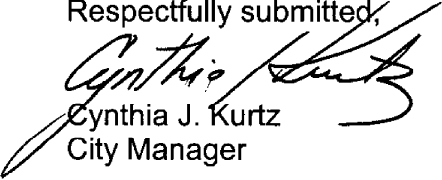
Following the review by the Finance Committee, a final Recommended Operating Budget will be presented to the City Council for adoption.

City Council
May 17, 2004

FISCAL IMPACT:

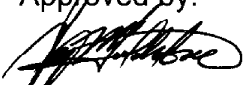
The fiscal impact for the fiscal year 2004 Operating Budget is detailed in the budget document.

Respectfully submitted,



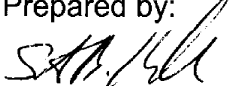
Cynthia J. Kurtz
City Manager

Approved by:



Jay M. Goldstone
Director of Finance

Prepared by:



Steve Mermell
Budget Administrator

**Proposed Budget Schedule
Attachment A**

Unless indicated otherwise, all meetings will begin at 4 p.m.,
and will be held in the Council Chambers

May 24, 2004 – start at 3:30 pm

City Manager
Finance
Human Resources
City Attorney/City Prosecutor
Information Services
Pasadena Center Operating Company
City Council

June 7, 2004

Public Health
Planning & Development
Fire

June 14, 2004

City Clerk
Human Services & Recreation
Water and Power
Transportation
Rose Bowl Operating Company

June 21, 2004

Public Works
Police
Budget Wrap Up
Adopt Operating Budget

**A COMPLETE COPY OF THE FISCAL YEAR 2005
CITY MANAGER'S RECOMMENDED OPERATING BUDGET
IS AVAILABLE FOR PUBLIC VIEWING AT
THE FRONT COUNTER OF THE
CITY CLERK'S OFFICE (CITY HALL, ROOM 236) AND AT
THE MAIN LIBRARY AND ALL BRANCH LIBRARIES.**